

**CHARTER TOWNSHIP OF SUPERIOR
REGULAR BOARD MEETING
SUPERIOR CHARTER TOWNSHIP HALL
3040 N. PROSPECT, YPSILANTI, MI 48198
SEPTEMBER 17, 2012
7:30 p.m.
AGENDA**

1. CALL TO ORDER
2. PLEDGE OF ALLEGIANCE
3. ROLL CALL
4. ADOPTION OF AGENDA
5. APPROVAL OF MINUTES
 - a. Regular Meeting of August 20, 2012
6. CITIZEN PARTICIPATION
7. REPORTS
 - a. Supervisor
 - b. Departmental Reports: Building Department, Fire Department, Hospital False Alarm Report, Fire Marshall, Ordinance Officer, Park Commission Minutes, Sheriff's Report, Utility Department
 - c. Treasurer's Investment Report as of June 2012
8. COMMUNICATIONS
 - a. Supervisor McFarlane, Proposed Building Collaboration with Ypsilanti District Library
 - b. Firefighter Ron Smith, Notice of Retirement
 - c. Firefighter Job Posting
 - d. AATA New Transit Authority Proposal
9. UNFINISHED BUSINESS
10. NEW BUSINESS
 - a. Utility Department, Water and Sewer Rate Increases
 - b. Proposed Millages for 2013
 - c. 2013 Budgets, Set Public Hearing
 - d. 2012 Streetlight Assessments
 - e. Ordinance 174-11 SJMH Area Plan Amendment, First Reading
 - f. Republic Waste Contract Renewal 2013 – 2018
 - g. Lease on Ricoh Copy Machine
 - h. Dennis Wilkin, PA 116 Application
11. PAYMENT OF BILLS
12. PLEAS AND PETITIONS

13. ADJOURNMENT

David Phillips, Clerk 3040 N. Prospect, Ypsilanti, MI 48198 734-482-6099

There will be a meeting of the Superior Township Election Commission immediately after the Board meeting.

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1. CALL TO ORDER

The regular meeting of the Superior Charter Township Board was called to order by the Supervisor at 7:30 p.m. on August 20, 2012, at the Superior Township Hall, 3040 North Prospect, Ypsilanti, Michigan.

2. PLEDGE OF ALLEGIANCE

The Supervisor led the assembly in the pledge of allegiance to the flag.

3. ROLL CALL

The members present were William McFarlane, Brenda McKinney, David Phillips, Nancy Caviston, Rodrick Green, Lisa Lewis and Alex Williams.

4. ADOPTION OF AGENDA

It was moved by Green, seconded by Caviston, to adopt the agenda as presented.

The motion carried by unanimous voice vote.

5. APPROVAL OF MINUTES

A. REGULAR MEETING OF JULY 16, 2012

It was moved by Caviston, seconded by McKinney, to approve the minutes of the regular Board meeting of July 16, 2012, as presented.

The motion carried by a voice vote.

6. CITIZEN PARTICIPATION

A. CITIZEN COMMENTS

Ellen Kurath commented that many of the trees she planted in the Township's Schock Park have survived. She feels that if they survived the draught, they should be able to survive until maturity.

7. REPORTS

A. SUPERVISOR REPORT

Supervisor McFarlane reported on the following: The first meeting for Burn Ordinance Review Committee will be held tomorrow, Tuesday, August 21, 2012 at 7:30 p.m. at the Township Hall. It is a public meeting and all are welcome to attend, or forward comments. On Saturday,

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September 27, 2012, 9:00 a.m. to 2:00 p.m., the Washtenaw County Solid Waste Program will be holding a regional environmental clean-up day at Eastern Michigan University's Rynearson Stadium parking lot at 799 H. Hewitt Road (just south of Huron River Drive). They will accept traditional recyclable materials, Freon appliances, household hazardous materials, electronic equipment and other waste items. Superior Township has contributed to the sponsorship of this program. There is no cost to Township residents for this program. However, the suggested donation is \$10.00 per resident. Washtenaw Area Transportation Study (WATS) has proposed they replace SEMCOG as the metropolitan planning organization for Washtenaw County. The issue is under discussion, with no decision yet. Today the Township closed on the Parks Department's purchase of the 12.2 acres of vacant land on Harris Road from the Willow Run School District. A new branch library and soccer fields are planned for the site. The Board will consider adopting millage rate at the September 17, 2012 Board meeting.

B. DEPARTMENT REPORTS: BUILDING DEPARTMENT, FIRE DEPARTMENT, FIRE MARSHALL, HOSPITAL FALSE FIRE ALARM, ORDINANCE OFFICER REPORT, PARK COMMISSION MINUTES, SHERIFF'S REPORT, ZONING REPORT

It was moved by McKinney, seconded by Caviston, that the Superior Township Board receive all reports.

The motion carried by a voice vote.

C. FINANCIAL REPORTS, PERIOD ENDING JUNE 30, 2012 FOR ALL FUNDS, EXCEPT UTILITIES

It was moved by McKinney, seconded by Caviston, that the Superior Township Board receive all reports.

The motion carried by a voice vote.

D. UTILITIES DEPARTMENT, FINANCIAL REPORTS AS OF JUNE 30, 2012

It was moved by Caviston, seconded by McKinney, that the Superior Township Board receive all reports.

The motion carried by a voice vote.

8. COMMUNICATIONS

A. SEMCOG, RE: RODRICK GREEN, VICE CHAIRPERSON OF SEMCOG'S FINANCE AND BUDGET COMMITTEE

In a letter dated July 16, 2012, Michael Sedlak, SEMCOG Chairperson, indicated he had re-appointed Trustee Rodrick Green as Vice Chair Person of SEMCOG's Finance and Budget

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Committee. The Board congratulated Trustee Green on the appointment and thanked him for his service on SEMCOG.

It was moved by Caviston, seconded by McKinney, to receive the July 16, 2012 letter from Michael Sedlak, SEMCOG Chairperson. .

The motion carried by a unanimous voice vote.

9. UNFINISHED BUSINESS

There was none.

10. NEW BUSINESS

A. UTILITY DEPARTEMENT, WATER AND SEWER RATE INCREASE FROM ANN ARBOR TOWNSHIP AND CORRECTION TO SCHEDULE A

Rick Church, Utility Department Director, was present and provided the Board with a Request for Legislation. He explained that Ann Arbor Township was raising their rates for water and sewer they provided to Superior Township. The increase in costs, 7% for water and 1.8% for sewer were passed through to Superior Township's Ann Arbor Township supplied customers. There was also an increase in the connection fees for Superior's Ann Arbor Township supplied customers and there was a correction to the Unit Use Factor for High Schools. All of the changes are effective on bills to Superior's customers dated November 20, 2012, or later.

SUPERIOR CHARTER TOWNSHIP
WASHTENAW COUNTY, MICHIGAN
August 20, 2012

RESOLUTION 2012-21

**Resolution Amending the Rates, Fees and Charges Related to Sewer and Water Services
Provided by the Township's Utility Department**

At a regular meeting of the Township Board of Trustees of Superior Charter Township, Washtenaw County, Michigan, held at the Township Hall of said Township on the 20th of August, 2012, at 7:30 p.m. Eastern Standard Time, the following resolution was offered by Caviston and seconded by Lewis.

WHEREAS, this Board is authorized by statute and by the provisions of Township Ordinance No. 169 to determine by resolution the rates, fees and charges for services and benefits by the Township's sewer and water systems, and

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WHEREAS, Ann Arbor Township has increased the charge for water by 7.0% and for sewer by 1.79%, and has increased their water and sewer connection fees, and

WHEREAS, the Superior Charter Township Utility Fund may not operate at a deficit, and

WHEREAS, this Board finds that the amended proposed schedule of fees is reasonable and necessary for the continuing operations of the Township Utility System and consistent with the past practices and policies of the Township;

WHEREAS, when Schedule A was last amended there was typographical error contained in the Unit Use Factors, Schools, Item C., which was listed incorrectly as .380 instead of .038;

NOW, THEREFORE, BE IT RESOLVED, that the Superior Charter Township Board does hereby determine that the fees for services and benefits furnished by the Township's sewer and water systems shall be amended per the attached Schedule A; and

BE IT FURTHER RESOLVED, that the Unit Use Factor for Schools, Item C., Senior High, (9th-12th Grade) shall be corrected to .038; and

BE IT FURTHER RESOLVED that this Resolution and attached schedule shall be published pursuant to Section 8 of the Charter Township Act being MCL 42.8 by posting in the Office of the Clerk, 3040 N. Prospect, Ypsilanti 48198 and on the Township website – www.superior-twp.org – with notice of such in *The Ypsilanti Courier*, a newspaper of general circulation in the Township qualified under state law to publish legal notices. Water and sewer rate changes will be effective on bills to Superior's customers dated November 20, 2012, or later.

All other rate changes shall be effective immediately upon publication thereof.

CERTIFICATION

I, David Phillips, the duly qualified Clerk of the Charter Township of Superior, Washtenaw County, Michigan, do hereby certify that the foregoing is a true and correct copy of a resolution adopted at a regular meeting of the Superior Charter Township Board held on August 20, 2012.

David Phillips, Township Clerk

Date Certified

SCHEDULE A

**SUPERIOR CHARTER TOWNSHIP
UTILITY DEPARTMENT FEES
575 EAST CLARK ROAD
YPSILANTI, MI 48198
734-480-5500**

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RESOLUTION ADOPTED FEBRUARY 27, 1996 AND AS AMENDED THROUGH AUGUST 20, 2012. SCHEDULE OF RATES, FEES AND CHARGES RELATED TO SEWER AND WATER SERVICES PROVIDED BY THE TOWNSHIP'S UTILITY DEPARTMENT.

Service Rates:

Water and sewer (including wastewater treatment) rates for Township customers served from the Ann Arbor Charter Township system.

Effective November 20, 2012

Water	\$7.28 per 100 cubic feet
Minimum quarterly billing	\$72.80 (1000 cubic feet)

Effective November 20, 2012

Sewer	\$6.74 per 100 cubic feet
Minimum quarterly billing	\$67.40 (1000 cubic feet)

NOTE: All sewer rates and surcharges are based on water usage, except to the extent of water metered through a separate "Water-only" meter.

Trunk and Transmission Fees

The owner of all premises connecting to the system shall pay in cash or cash equivalent the amount of Five Thousand Five Hundred Dollars (\$5,500.00) for connecting to the sewage system and Five Thousand Dollars (\$5,000.00) for connecting to the water system for each family dwelling unit equivalent. The following are examples of family dwelling units and are inclusive in that term, but are not exclusive in that they are the only items comprising the term "family dwelling unit":

- (a) Any single unit in the form of a building consisting of a dwelling for a single family.
- (b) Each living unit (commonly called apartment) in a building having multiple units.
- (c) Each lot in a mobile home park, and should two mobile homes be parked or connected to the same lot, each mobile home for that lot shall be subject to the trunk and transmission charge specified above. This does not apply to doublewide mobile homes used as one living unit.

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- (d) Any other unit comprising a family dwelling space shall be considered a family dwelling unit.

All other miscellaneous building, including industrial and commercial building and any structures, publicly or privately owned, not specifically otherwise classified herewith shall be charged at the base unit rate of Five Thousand Five Hundred Dollars (\$5,500.00) for connecting to the sewage system and Five Thousand Dollars (\$5,000.00) for connecting to the water system plus the Unit Use Factor.

Landscaping irrigation systems serving residential platted subdivisions, condominium developments, site condominium developments, mixed use residential developments, commercial developments, and industrial developments shall be charged a Trunk and Transmission fee at the current Township rates based on 3 REU per acre of land to be irrigated.

TYPE OF USE	UNIT USE FACTORS
Single Family Residential	Base unit rate
Auto Dealers	1.00 unit + 0.20 unit per thousand square feet.
Auxiliary dining room (open not than 20 hours per week)	2.00 unit per thousand square feet
Bar - See Restaurant	
Barber Shops	1.00 unit + 0.10 unit per chair
Beauty Shops	1.00 unit + 0.50 unit per booth
Boarding House	0.20 unit per bed
Boarding Schools	0.20 unit per bed
Bowling Alleys	1.50 unit per thousand square feet of general building area plus restaurant, bar, etc. at their respective unit factors
Car Wash do-it-yourself (coin operated, 10 gal of less per car)	1.00 unit per stall
Car Wash mechanical (without conveyor over 10 gals per car)	10.00 unit per stall
Car Wash conventional (with conveyor)	10.00 unit per twenty feet of conveyor
Churches	0.40 unit thousand square feet
Cleaners	1.00 unit per thousand square feet plus 1.50 unit per press
Convalescent Homes or	

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Assisted Living complexes	1.00 unit + 0.50 unit per bed
Convents	0.20 unit per bed
Country Clubs	1.50 unit per thousand square feet of general building area plus restaurant, bar, swimming pool areas, etc. at their respective unit factors
Drug Stores	1.00 unit per thousand square feet
Factories (exclusive of industrial waste)	0.75 unit per thousand square feet (industrial waste will be assigned such sanitary use factor units as shall be appropriate in each individual instance, upon petition to the Township for such assignment)
Fraternal Organizations	0.50 unit per thousand square feet of general building area plus restaurant, bar, swimming pool area, etc. at their respective unit factor.
Grocery Stores - Supermarkets	0.80 unit per thousand square feet
Hospitals	1.00 unit + 0.50 unit per bed
Hotels and Motels	1.00 unit + 0.25 unit per bedroom plus restaurant, bar, swimming pool areas, etc. at their respective unit factors
Laundry	0.50 unit per washer
Mobile Home Parks	Base unit rate per mobile space occupied or unoccupied
Multiple Family Residences	1.00 unit per unit
Office building	0.75 unit per thousand square feet
other than hospitals	0.75 unit per thousand square feet
Research Facility	0.75 unit per thousand square feet (Industrial wastes will be assigned such sanitary use factor units as shall be appropriate in each individual instance, upon petition to the Township for such assignment.
Restaurants or Bars (dinner and/or drinks)	4.00 unit per thousand square feet
Schools	
a. Elementary (Kindergarten – 6 th Grade)	.012 per student
b. Junior or Middle High (7 th and 8 th Grade)	.020 per student
c. Senior High (9 th – 12 th Grade)	.038 per student
d. Bus Maintenance Facility	.165 per 1,000 square feet
Service Station	1.00 unit + 0.15 unit per pump
Snack Bars, Drive-ins, etc.	4.00 unit per thousand square feet
Stores (other than specifically listed)	0.35 unit per thousand square feet

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Swimming pool (net area of pool- see Country clubs)	2.00 unit per thousand square feet
Theaters	1.00 unit + 0.01 unit per seat
Theaters - Drive In	1.00 unit + 0.20 unit per car
Warehouses	0.15 unit per thousand square feet

The fee per unit means one (1) unit factor times the base unit rate, other than single family residential. If only water is connected, the unit factor is one (1) times the unit factor for water systems charge. If only sewer is connected, the unit factor is one (1) times the unit factor for sewage systems charge.

In the case of a single family dwelling or any other single building, the trunk and transmission fees shall be paid prior to the application for a building permit.

An additional Trunk and Transmission fee will be collected when a commercial site requests a building addition permit, based on size and use.

Special Connection Fees

All properties within the Township that receive water and sewer service pursuant to the Township's contract with Ann Arbor Charter Township shall pay the following Ann Arbor Township Group 1 rate special connection fees in addition to the Township's regular inspection/connection fee (these fees are pass-through fees):

<u>Service Line Size</u>	<u>Sewer Fee</u>	<u>Water Fee</u>
1"	\$ 2,846.16	\$ 3,229.52
1-1/2"	\$ 6,216.61	\$ 7,078.92
2"	\$10,934.63	\$12,468.07

Ayes: McFarlane, McKinney, Phillips, Caviston, Green, Lewis, Williams

Nays: None

Absent: None

The resolution was adopted.

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B. UTILITY DEPARTEMENT, REQUEST TO WAIVE LATE FEE PENALTY

Rick Church, Utility Department Director, and Diana Ravis, Utility Department Administrative Assistant were present and provided a memorandum to the Board. They also provided a letter from Sycamore Meadows Apartments, Ltd. They explained that Sycamore Meadows Apartments, Ltd., was charged a late fee of \$1,240.18 because their water and sewer bill payment for their May 2012 bill was not received by the deadline. Sycamore Meadows Apartments, Ltd. Appealed the late fee to the Board and requested they be reimbursed the \$1,240.18. They indicated they did not receive a bill in the mail and when they did discover the bill was not paid, they issued a check that same day. Ms. Ravis indicated that they could not determine why Sycamore Meadows Apartments did not receive the bill, but that no other commercial customers reported not receiving the bill. It is the Utility Department's policy to add a 10% late fee to any bill that is paid late, commercial or residential. Board members indicated that residential customers are charged the late fee and they did not see any reason to waive the late fee for Sycamore Meadows Apartments, Ltd.

It was moved by McKinney, seconded by Williams, to receive the communication from Sycamore Meadows Apartments, Ltd.
The motion carried by a voice vote.

It was moved by McKinney, seconded by Lewis to deny Sycamore Meadows Apartments, Ltd.'s request to have the late penalty for their May 2012 water and sewer bill waived and for their late fee of \$1,240.18 to be refunded.

Ayes: McFarlane, McKinney, Phillips, Caviston, Green, Lewis, Williams

Nays: None

Absent: None

The motion carried.

C. BUDGET AMENDMENTS

It was moved by McKinney, seconded by McFarlane to approve the budget amendments dated August 20, 2012 as follows:

It was moved by McKinney, seconded by Caviston, to approve the following budget amendments:

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GENERAL FUND BUDGET AMENDMENTS			
AUGUST 20, 2012			
BUDGET LINE #	DESCRIPTION	DEBIT	CREDIT
101-266-947-003	SIDEWALK REPLACEMENT	\$ 10,000.00	INCREASE
101-266-947-006	ROUGE/HURON GENERAL PERMIT	DECREASE	\$ 2,200.00
101-000-403-050	PRIOR YEAR DELQ PERS PROP TAXES	INCREASE	\$ 4,912.00
101-000-452-001	AT&T CABLE TV FEES	INCREASE	\$ 2,000.00
101-000-605-000	ORD VIOLATION REIMBURSEMETNS	INCREASE	\$ 2,000.00
101-000-607-030	PLANS & PERMITS BASE FEES	INCREASE	\$ 1,900.00
101-000-607-040	MISC PLANNING PETITIONS/FEES	INCREASE	\$ 1,500.00
101-000-671-050	PENSION/INSUR REFUNDS	INCREASE	\$ 1,857.00
101-101-710-000	TRAINING	\$ 600.00	INCREASE
101-101-727-000	OFFICE SUPPLIES	\$ 800.00	INCREASE
101-101-860-000	GAS MILEAGE/ VEHICLE MAIT	\$ 2,200.00	INCREASE
101-101-900-000	PRINTING AND PUBLISHING	\$ 3,000.00	INCREASE
101-101-958-000	MEMBESHIPS & DUES	\$ 2,000.00	INCREASE
101-101-963-000	BANK FEES	\$ 800.00	INCREASE
101-191-727-050	POSTAGE ELECTION DEPT	\$ 3,000.00	INCREASE

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101-191-740-000	OPERATING SUPPLIES ELECTION DEPT	\$ 3,500.00	INCREASE
101-191-801-000	PROF SERVICES ELECTION DEPT	\$ 3,000.00	INCREASASE
101-247-702-000	SALARIES BOARD OF REVIEW	DECREASE	\$ 1,000.00
101-247-703-000	CONTRACT SERVICES BOARD OF REVIEW	\$ 1,000.00	INCREASE
101-253-703-000	CONTRACT SERVICES TREAS OFFICE	\$ 600.00	INCREASE
101-265-930-000	REPAIR & MAIT BLDG & GROUNDS	\$ 2,000.00	INCREASE
101-266-947-001	LDFA CREATION	\$ 1,500.00	INCREASE
101-528-824-000	RECYCLING/HAZARDOUS WASTE	\$ 2,000.00	INCREASE
101-965-965-000	TRANS TO RESERVE	DECREASE	\$ 18,631.00
	TOTAL OF DEBITS/CREDITS	\$ 36,000.00	\$ 36,000.00

LAW FUND BUDGET AMENDMENTS			
AUGUST 20, 2012			
BUDGET LINE #	DESCRIPTION	DEBIT	CREDIT
266-000-403-000	PRIOR YEAR DELQ PERS PROP	INCREASE	\$ 702.00
266-000-560-000	COMMUNITY FOUNDATION GRANT	INCREASE	\$ 2,200.00

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266-310-740-00	OPERATING SUPPLIES	\$ 2,500.00	INCREASE
266-000-695-000	FALSE ALARM CHARGES	INCREASE	\$ 2,200.00
266-000-664-050	INTEREST ON RESERVES	INCREASE	\$ 800.00
266-310-930-000	REPAIR & MAIT	\$ 800.00	INCREASE
266-890-985-000	TAX CHARGEBACKS	\$ 8,000.00	INCREASE
266-000-699-000	APPROP FROM FUND BALANCE	INCREASE	\$ 5,398.00
	TOTAL OF DEBITS/CREDITS	\$ 11,300.00	\$ 11,300.00

PARK FUND BUDGET AMENDMENTS			
AUGUST 20, 2012			
G/L LINE #	DESCRIPTION	DEBIT	CREDIT
508-000-607-085	REIM FOR OUR LABOR	INCREASE	\$ 560.00
508-000-664-050	INTEREST ON RESERVES	\$ 5,600.00	DECREASE
508-000-696-050	DONATIONS	\$ 400.00	DECREASE
508-000-664-000	INTEREST ON RESERVES	\$ 60.00	DECREASE

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508-751-727-000	OFFICE SUPPLIES ADMINDEPT	DECREASE	\$ 640.00
508-751-900-000	PRINTING	DECREASE	\$ 162.00
508-751-930-000	REPAIR & MAIT ADMINDEPT	DECREASE	\$ 1,000.00
508-751-977-000	EQUIP ADMIN DEPT	DECREASE	\$ 1,000.00
508-754-740-000	OPEATNG SUPPLIES REC DEPT	\$ 3,000.00	INCREASE
508-754-860-000	TRANSPORTAION REC DEPT	DECREASE	\$ 100.00
508-755-717-000	TAXB BENEFITS MAIT DEPT	DECREASE	\$ 746.00
508-755-930-001	CONTROLLED BURNS	\$ 100.00	INCREASE
508-755-974-000	SMALL TOOLS	\$ 2,148.00	INCREASE
508-756-740-000	OPER SUPPLIES PARK DEVELOPMENT DEPT	DECREASE	\$ 2,000.00
508-756-801-000	PROF SERV	\$ 500.00	INCREASE
508-965-965-010	TRANS TO RESERVES	DECREASE	\$ 5,600.00
	TOTAL OF DEBITS/CREDITS	\$ 11,808.00	\$ 11,808.00

BUILDING FUND BUDGET AMENDMENTS			
AUGUST 20, 2012			
BUDGET LINE #	DESCRIPTION	DEBIT	CREDIT
249-371-719-000	PRIOR YEAR MESC BENEFITS	\$ 2,640.00	INCREASE

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249-371-801-000	PROFESSIONALSERVICES	\$ 1,000.00	INCREASE
249-371-727-000	OFFICE SUPPLIES	\$ 200.00	INCREASE
249-371-851-000	INSUR AND BONDS	DECREASE	\$ 300.00
249-371-860-000	TRANSPORTATION	\$ 900.00	INCREASE
249-371-954-000	EQUIP RENTAL	\$ 300.00	INCREASE
249-000-699-025	APPROP FROM RESERVES	INCREASE	\$ 4,740.00
	TOTAL OF DEBITS/CREDITS	\$ 5,040.00	\$ 5,040.00

Ayes: McFarlane, McKinney, Phillips, Caviston, Green, Lewis, Williams

Nays: None

Absent: None

The motion carried.

11. PAYMENT OF BILLS

It was moved by McKinney, seconded by Caviston, that the bills be paid as submitted in the following amounts: Law -\$6,345.90; for a total of \$6,345.90. Further, that the Record of Disbursements be received.

The motion carried by a unanimous voice vote.

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12. PLEAS AND PETITION

There were none.

13. ADJOURNMENT

It was moved by Caviston, seconded by McKinney, that the meeting be adjourned. The motion carried by a voice vote and the meeting adjourned at 8:00 p.m.

Respectfully submitted,

David Phillips, Clerk

William McFarlane, Supervisor

SUPERIOR TOWNSHIP BUILDING DEPARTMENT
MONTH-END REPORT
AUGUST 2012

Category	Estimated Cost	Permit Fee	Number of Permits
ADDITIONS	\$29,896.00	\$220.00	2
DEMOLITIONS	\$0.00	\$100.00	1
ELECTRIC PERMITS	\$0.00	\$4,166.00	14
HOSPITAL	\$615,956.00	\$2,872.00	1
MECHANICAL PERMIT	\$0.00	\$3,060.00	21
OTHER	\$0.00	\$70.00	1
PLUMBING PERMITS	\$0.00	\$1,276.00	10
REMODEL/REPAIRS	\$0.00	\$270.00	3
SINGLE FAMILY DWELLINGS	\$154,009.00	\$793.00	1
Totals	\$799,861.00	\$12,827.00	54

INSPECTIONS

REIMBURSEMENTS

RICHARD MAYERNIK

84

BUILDING INSPECTOR
(SUBSTITUTE CONTRACTOR)

10 @ \$30.00

\$300.00

ELECTRICAL INSPECTOR
(CONTRACTOR)

23 @ \$30.00

\$690.00

MECH & PLU INSPECTOR
(SUBSTITUTE CONTRACTOR)

11 @ \$30.00

\$330.00

**SUPERIOR TOWNSHIP BUILDING DEPARTMENT
 YEAR-TO-DATE REPORT
 2012**

Category	Estimated Cost	Permit Fee	Number of Permits
ADDITIONS	\$3,642,010.00	\$9,965.00	32
BUSINESS/COMMERCIAL	\$150,000.00	\$1,226.00	2
DEMOLITIONS	\$0.00	\$400.00	3
DETACHED ACCESSORY STRUCTURES	\$202,382.00	\$1,021.00	6
ELECTRIC PERMITS	\$0.00	\$11,924.00	79
HOSPITAL	\$1,838,035.00	\$8,572.00	3
MECHANICAL PERMIT	\$0.00	\$14,850.00	127
OTHER	\$64,835.00	\$906.00	10
PLUMBING PERMITS	\$0.00	\$7,511.00	57
PRIVATE ROAD	\$0.00	\$100.00	1
REMODEL/REPAIRS	\$476,641.00	\$10,430.00	92
SINGLE FAMILY DWELLINGS	\$2,291,671.00	\$10,412.00	6
Totals	\$8,665,574.00	\$77,317.00	418

INSPECTIONS

REIMBURSEMENTS

RICHARD MAYERNIK
 (BUILDING OFFICIAL)

905

BUILDING INSPECTOR
 (SUBSTITUTE CONTRACTOR)

10 @ \$30.00

\$ 300.00

ELECTRICAL INSPECTOR
 (CONTRACTOR)

120 @ \$30.00
 1 PLAN REVIEW

\$3,600.00
 \$ 60.00

ELECTRICAL INSPECTOR
 (SUBSTITUTE CONTRACTOR)

4 @ \$30.00

\$ 120.00

MECH & PLU INSPECTOR
 (SUBSTITUTE CONTRACTOR)

11 @ \$30.00

\$ 330.00

SUPERIOR TOWNSHIP
Permit by Category with Details

SINGLE FAMILY DWELLINGS

Permit No.	Owner	Const. Value	Work Description	Contractor
PB12-0146 08/01/2012	IACCO ANDREW 6560 FORD RD	\$154,009.00	Demolish Existing Home And Construct New 2 Story; 3 Bedro om; 2 Bath; Premanufactured Home On A Crawl/space.	Homeowner
Totals		\$154,009.00	Total Permit Fees	Total Permits
			\$793.00	1

2012 Fire Department Responses

August

Structure Fires: 2

1. Location: 1515 Ridge Lot 86
Property Value: \$20,000.00
Property Loss: \$500.00
Content Value: \$15,000.00
Content Loss: \$500.00
Cause: No Information Provided
2. Location: 1559 Harvest Lane
Property Value: \$25,000.00
Property Loss: \$1,000.00
Content Value: \$5,000.00
Content Loss: \$500.00
Cause: No Information Provided

Vehicle Fires: 1

- 1.) Location: Geddes/Ridge
Property Value: \$14,500.00
Property Loss: \$100.00
Make: No Info Provided
Cause of Fire: No Info Provided

Brush Fires: 3

Trash Fires: 1

Medical Emergencies: 56

Personal Injury Accidents: 3

1. 8-4-12 16 Corners
2. 8-26-12 M-14/Curtis
3. 8-27-12 Geddes/Andover

Property Damage Accidents: 5

Residential Fire Alarm: 5

Commercial Fire Alarm: 2

St. Joseph Mercy Hospital Alarms: 0

Utility Emergency: 0

Public Service Request: 4

Good Intent: 3

Carbon Monoxide Alarms: 0

Mutual Aid: 7

All Other Incidents: 2

Total Alarms: 94

Burn Permits: 39

Bill McFarlane Supervisor

August 31, 2012

Jim Roberts Fire Chief

Effective September 21, 2012; I Ronald G. Smith will retire from the Superior Township Fire Department.

Rec
8-31-12
(W)

TO: BILL MCFARLANE SUPERVISOR

FROM: RONALD SMITH CAPTAIN

SUBJECT: HOSPITAL ALARMS

DATE: 9-7-12

**SUPERIOR TOWNSHIP FIRE DEPARTMENT FALSE ALARM RESPONSES TO
SAINT JOSEPH HOSPITAL AUGUST 2012**

TOTAL FALSE ALARMS: 0

NO CHARGE

Superior Township Fire Department Mutual Aid Responses August 2012

Date	Type	Department	Location	Shift	Info
08/03/12	MA Given	AATFD	SB US-23 N of Geddes	3	UTL/Cancelled
08/03/12	MA Given	AATFD	4319 Goss Rd	3	Station Coverage
08/07/12	AMA Received	AATFD	WB M-14/Dixboro	2	Grass Fire
08/12/12	AMA Given	AATFD	WB M-14/East Triple	3	Cancelled
08/24/12	AMA Given	AATFD	US-23/Joy	1	UTL/Cancelled
08/26/12	AMA Received	AATFD	EB M-14/Curtis	3	Rollover
08/28/12	MA Given	YTFD	1253 Rue Deauville	3	EMS
08/30/12	MA Received	PTFD	9470 Ford Rd	3	Gator for Patient Transport
08/30/12	MA Received	YTFD	9166 MacArthur Blvd.	3	EMS
08/30/12	MA Received	YTFD	8884 MacArthur Blvd.	3	EMS

Charter Township of Superior

Fire Department

7999 Ford Road. Ypsilanti, Michigan 48198

To: William McFarlane, Supervisor

Date: September 4, 2012

Ref: Fire Marshal Report for August 2012

8/1/12

Updated public education material on trailer for Dixboro Fair

8/2/12

Did fire marshal report for July 2012

Reviewed photos of barn fire

Updated owner information for Superior Mart in computer

8/4/12

Attended Dixboro Fair

Responded to structure fire 1515 Ridge Road

8/6/12

Started working on structure fire investigation report

8/7/12

Finished fire investigation report for fire at West ridge

Researched environmental information for parcel ID 10-30-300-009

Reviewed plans for Ambulatory Surgery Center

8/18/12

Worked on fire investigation report

Trained on using the Res-Q-Pod

8/9/12

Started working on the Township open burning ordinance

8/13/12

Pickup oxygen bottles from Ann Arbor Welding

Worked on fire investigation report for fire on MacArthur Blvd

Inspected underground fuel tank at St. Joe Hospital

Responded to structure fire on Harvest Lane

8/14/12

Worked on fire investigation report for MacArthur Blvd Fire

8/15/12

Reviewed partial site plan for fire protection at Hyundai
Did second code inspection at Dixboro Veterinary Center
Check Hydrants and Knox at South Pointe` School

8/16/12

Had meeting at Hyundai about pressure testing underground fire system

8/20/12

Tested fire hood suppression system at Huron Oaks
Test and flush underground fire system at Hyundai

8/21/12

Did fire investigation report for fire on Harvest Lane
Had meeting at South Pointe School
Attended burn ordinance committee meeting

8/22/12

Researched information on structure fire on Liverpool Ct on February 26, 2008
Updated inspection information in computer for South Pointe School

8/23/12

Researched information about Dry Hydrants
Had meeting with Menard Building about Dry Hydrants at 6900 Ford Road
Reviewed hydrostatic pressure report from Hyundai
Talked with Mrs. Adams about public education demo on August 31, 2012

8/27/12

Reviewed NFPA # 96 exhaust fan operations
Meeting at Hyundai

8/28/12

Meeting with Kevin Frye at South Pointe School
Reviewed fire investigation report for Harvest Lane Fire
Reviewed fire investigation report for MacArthur Blvd made changes

8/29/12

Witness puff test on hood system at Huron Oaks
Started drawing for arson fire on MacArthur Blvd
Meeting with Kevin Frye at South Pointe to updated Knox box information

8/30/12

Ordered public education supplies

Got material for public education demo on August 31, 2012

Trained with shift three about fire concerns at new South Pointe School toured the school

Total Inspections to date: 13

Total Fire Investigations to date: 4

Structure Fire Investigations: 4

Grass Fire Investigations: 0

Vehicle Fire investigations: 0

Total Hours for August 2012. 108.5 hrs.

Total Hour to Date: 260.5 hrs.

Respectfully Submitted:



Wayne Dickinson, Fire Marshal
Superior Township Fire Department

Cc. Dave Phillips, Clerk

Superior Township Ordinance Report
August to September 2012

Landscape Debris-Blight

Ordinance 165

- 1652 Harvest overgrown grass. Cut by Mr. Swanson
- 8752 Nottingham overgrown grass. Cut by Mr. Swanson
- 9170 Panama overgrown grass. Cut by Mr. Swanson
- 1808 Sheffield stack of fencing in side yard, letter sent, removed
- 1536 Wiard pile of junk at curb – removed
- 1701 Dover abandoned house with structural defects including separation/ openings at roof line and basement. Citation issued, Court 6/25/12, order obtained for Township to repair; property up for County auction on Sept 9th
Junk on premises removed by Township
- 1617 Harvest Dilapidated garage and hole in roof, garage demolished, pending
- 8512 Ashton Ct. complaint of dead tree in right of way. Awaiting response from County Road Commission
- 8689 Nottingham Ct. wood and furniture on side of house, card left, no response
- 1039 Stamford flexible dumpster overflowing in drive, card left, no response, violation issued
- Ford/Prospect New complaint of overflowing dumpsters. Contacted owner, Cleared, then overflowing again. ongoing
- 6645 Warren accumulated debris on property. No response to previous letters. Citation issued, improvements made Court dismissed

Noise Complaints

8690 Cedar Ct. noise from trampoline in front yard, letter sent to owner, apparatus moved, noise abated

1589 Prospect burning and noise reported, resident contact, no new issue

Animals

Vehicles

8589 Barrington Boat in drive over 72 hrs. 1st notice sent

4745 Napier Ct. Inoperable vehicles on property, three cars removed, pending

1798 Hamlet 18 Wheeler in Driveway, resident contacted, moved

10175 E. Avondale Trailer in drive, moved.

8635 Nottingham Ct van with expired plates in drive way, Violation issued, removed

8647 Nottingham Ct. disabled vehicles in driveway, violation issued, removed

1556 Stratford vehicle on grass, moved

8665 Nottingham Ct. Boat in front yard, 1st notice sent

1631 Harvest car in street with flats, referred to WCSO, moved

8434 Berkshire, boat in drive, 1^{2ns} notice sent

1784 Sheffield, trailer in drive, 1st notice, moved

Miles: 239

Time: 41

Submitted by John Hudson, Ordinance Officer
Cc: Supv, Clerk, Treas, Build. Insp., WCSD

SUPERIOR TOWNSHIP PARK COMMISSION
Regular Meeting
July 23, 2012

Adopted Minutes

- I. Call to Order
The meeting was called to order by Chair Jan Berry at 7:30 p.m.

- II. Roll Call
Park Commissioners present: Jan Berry, Uva Wilbanks, Marion Morris, Sandi Lopez, Terry Lee Lansing, Dan Allen, Martha Kern-Boprie

Park Commissioners absent: None

Others present: Alex Williams, Township Trustee; Keith Lockie, Park Administrator; David Buterbaugh, Park Maintenance; Patrick Pigott, Park Maintenance

- III. Flag Salute
Chair Jan Berry led those assembled in the Pledge to the Flag.

- IV. Agenda Approval
It was moved by Uva Wilbanks and supported by Marion Morris to approve the Agenda with the addition of New Business item (B) Plant Irrigation. The motion carried.

- V. Prior Meeting Minutes Approval
It was moved by Uva Wilbanks and supported by Sandi Lopez to approve the minutes of June 25, 2012 with correction of noted spelling errors. The motion carried.

- VI. Citizen Participation
None

- VII. Board Liaison Report
Township Trustee Alex Williams reported the current township ordinance that prohibits growing and sale of marijuana for medicinal purposes expires in August 2012. Township board members believe current state law will allow the township to continue to prohibit any permits to grow and sell medicinal marijuana.
Heritage Academy charter school at Geddes and Ridge roads is under construction.
The potential merger of Ypsilanti and Willow Run school districts may appear on the November 2012 ballot for voter approval. Placing this issue on the ballot may avoid imposition of an Emergency Financial Manager in both districts.
The township board gets its annual opportunity to renew membership in the Ann Arbor Transportation Authority (AATA) county-wide transit plan in August.
The Washtenaw County Sheriff Office, EMU and Superior Township are seeking a grant to reduce crime in the MacArthur Blvd area.
The township board adopted a resolution to purchase 12 acres of land on Harris Road between Geddes and MacArthur for an amount not to exceed \$140,000 for purpose of locating a library/recreation center. The township board also adopted a resolution to accept donation of 1.18 acres of land at Ford and Gotfredson roads, contingent upon payment of a tax bill.
The contract with Republic Waste Management was renewed for another year. The new contract provides for alternate week recycling, rather than every week.
SEMCOG membership dues were paid.
An improved burning ordinance is under consideration. Sidewalk inspections will take place in August.

VIII. Parks Reports

A. Chairperson – no report

B. Administrator – written report submitted

Harvest Moon Park basketball rims will be lowered to regulation height
New blower for non-motorized trail maintenance has been purchased and picked up
Mulch has been placed at Community and Harvest Moon Parks
2013 Budget development is beginning
Met with Marion Morris regarding new recreation building design
Extended the permit for organization using Oakbrook Park baseball field through Sept
Washtenaw County Sheriff Jerry Clayton will speak at the township Neighborhood Watch meeting on July 24, 2012 7:00 pm at the township hall.

C. Board Meeting Attendees – no additions to Alex Williams' report

D. Park Steward – no report

E. Safety – There were no injuries or accidents. Staff may go home early if the heat is extreme. Grass fires have occurred in Community Park. The Fire Department extinguished them.

It was moved by Marion Morris and supported by Terry Lee Lansing to receive the reports. The motion carried.

IX. Communications

A. Oakbrook Park Usage Form

B. Neighborhood Watch Meeting Announcement

C. Memo from Chair Jan Berry to Township Board regarding property purchase

D. Blank Purchase Agreement between Willow Run Community Schools and Superior Township

E. Building Design 2A

F. 2012 Recreation Program Flyer (Page 2)

G. 2012 Dixboro Fair Acceptance Notification

It was moved by Dan Allen and supported by Uva Wilbanks to receive the communications. The motion carried.

X. Old Business

A. New Parks Building/Land Purchase

The township committee planning for this land purchase and building design is considering grant application strategy. Congressman Dingell's office has been contacted for assistance. Township Supervisor McFarlane contacted the County Park Department about using the land for soccer fields until a building is constructed.

B. Dixboro Fair

The Dixboro Fair is August 4. Patrick Pigott of the Park Staff will coordinate our participation and bring equipment and supplies to the fair. The schedule for volunteers at the Park Booth is:

<u>Time Slot</u>	<u>Name</u>
7:30 – 10:00 am (set-up)	Marion Morris
9:30 am – 12:30 pm	Keith Lockie
12:30 – 2:30 pm	Terry Lee Lansing
2:30 – 4:30 pm	Martha Kern-Boprie
4:30 – close	Dan Allen

XI. New Business

A. August Recreation Event: 3 on 3 Basketball Community Park 12:00 – 3:00 pm

Patrick Pigott will be the event coordinator, and will bring equipment and supplies to Community Park. Park Commissioners participating are Martha Kern-Boprie, Dan Allen, and Sandi Lopez.

B. Plant Irrigation

The plants purchased last year from Margolis Nursery suffered from the heat and lack of rain this year. Margolis Nursery has provided the irrigation they committed to in the purchase contract. Park staff are also irrigating plants weekly, and the plants are healthier.

XII. Bills for Payment

It was moved by Dan Allen and supported by Marion Morris to pay the bills totaling \$1,985.48. The motion carried.

XIII. Financial Statements

It was moved by Uva Wilbanks and supported by Sandi Lopez to receive the 6/30/12 Financial Statements. The motion carried.

XIV. Adjournment

It was moved by Uva Wilbanks and supported by Dan Allen to adjourn the meeting at 8:20 pm. The motion carried.

Submitted by

Martha Kern-Boprie, Park Commissioner and Secretary



WASHTENAW COUNTY OFFICE OF THE SHERIFF



2201 Hogback Road ♦ Ann Arbor, Michigan 48105-9732 ♦ OFFICE (734) 971-8400 ♦ FAX (734) 973-4624 ♦ EMAIL sheriff@ewashtenaw.org

JERRY L. CLAYTON
SHERIFF

MARK A. PTASZEK
UNDERSHERIFF

September 10th, 2012

Supervisor William McFarlane
Superior Charter Township
3040 N. Prospect Rd
Ypsilanti, MI 48198

Mr. McFarlane,

The following data summarizes the law enforcement activities in Superior Township during the month of August, 2012. Included you will find a breakdown of time spent in Superior Township, a Law Enforcement Activity Report, a summary of Highlighted Calls for Service, a Deputy Activity Summary, and a Summary of Citations issued in Superior Township.

Attached please find the Superior Township Alarm breakdown for the month of July which has already been forwarded to your billing department.

There was a brief upturn in Burglaries this month and notably three arrests that seem to have brought the surge down. One arrest, was a subject who had an outstanding warrant for his arrest for prior Burglaries. A second arrest was of a subject that we believe had just committed a burglary and will rely on DNA evidence to prove his involvement. Lastly a subject was arrested in Ypsilanti Township for Burglarizing a home and we are seeking to link his criminal activity to instances in Superior Township of similar crimes.

Please review and accept this report at your next Board Meeting. If you have any questions or require any additional information please contact me personally and I will supply you the necessary information.

Sincerely,

A handwritten signature in black ink, appearing to read "P. Cook".

Sergeant P. Cook
Station #6



WASHTENAW COUNTY OFFICE OF THE SHERIFF



2201 Hogback Road ♦ Ann Arbor, Michigan 48105-9732 ♦ OFFICE (734) 971-8400 ♦ FAX (734) 971-9248 ♦ EMAIL sheriff@co.washtenaw.mi.us

JERRY L. CLAYTON
SHERIFF

MARK A. PTASZEK
UNDERSHERIFF

SUPERIOR TOWNSHIP HIGHLIGHTED CALLS FOR SERVICE AUGUST, 2012

ASSAULT & BATTERY /DOMESTIC / FA

1800 blk of Knollwood Bnd
Ford Rd & Northbrooke Dr
7400 blk of Plymouth Rd
1500 blk of Ridge
1800 blk of Evergreen
9300 blk of Macarthur
1900 blk of Macarthur
1500 blk of Ridge
8300 blk of Geddes
1800 blk of Hamlet

BURGLARY

8800 blk of Somerset Ln
1500 blk of Ridge
1500 blk of Ridge
1700 blk of Savannah
1900 blk of White Oak Ln
1900 blk of Knollwood Bnd
1800 blk of Knollwood Bnd
9300 blk of Macarthur
1800 blk of Ridge
7500 blk of Abigail Dr
8200 blk of S Warwick Ct
1500 blk of Stratford Ct
1600 blk of Crab Apple Dr
1900 blk of Savannah

LARCENY

1600 blk of Ridge
1800 blk of Norfolk
1900 blk of Hunters Creek Dr
9700 blk of Ravenshire Dr
9700 blk of Ravenshire Dr
6500 blk of Fleming Creek Dr
5300 blk of Mcauley Dr
8200 blk of Berkshire Dr
5300 blk of E. Huron River Dr.
1800 blk of Ridge Rd
5800 blk of Geddes
1500 blk of Stamford
8600 blk of Heather Dr
1800 blk of Telford Ct

UDAA

None

***OTHER NOTABLE CALLS FOR THE MONTH**

MDOP 3

FAMILY TROUBLE 12

DISORDERLY 2

SUSPICIOUS INCIDENTS 99

TRAFFIC CRASH 17



Washtenaw County Sheriff's Activity Log

Out of Area Report (Sorted by Date/Time, then Log ID)

9/5/2012 08:28 AM

Assignment Area: Superior Twp/Ann Arbor Twp

8/1/2012 – 8/31/2012

Log #	Deputy ID / Name	Date/Time	Area	Minutes
344652	1185 HUNT, CHARLES ALAN Type: Service Requests Comments: Disp: Assist Ypsi Twp. Fire / per Sgt. Fox	8/03/12 5:45	Ypsilanti Twp.	10
344832	1050 ROSS, JEREMY DAVID Type: Service Request Assist Comments: assist YPD with traffic stop/failure to yield/626 advised/secure one in custody	8/04/12 9:20	Ypsilanti (city)	20
345067	778 MOBBS, PAUL ANTHONY Type: Special Detail Comments: DISPATCH REASSIGNED TO DISPATCH FOR REMAINDER OF SHIFT	8/06/12 11:45	County Wide	255
345196	351 CROVA, JOSEPH MARIO Type: Service Requests Comments: 1307 fall river juvenile trouble per sgt.king ypsi twp unit on barricaded gunman utl	8/07/12 0:20	Ypsilanti Twp.	20
345242	778 MOBBS, PAUL ANTHONY Type: Service Request Assist Comments: 1235 LEXINGTON PARKWAY BU 727 DISORDERLY/SECURE	8/07/12 10:15	Ypsilanti Twp.	15
345866	570 STUCK, RYAN JOSEPH Type: Service Requests Comments: 2201 HOGBACK ASSIST CITIZEN/VEHICLE RELEASE TIMOTHY RYAN LIPPERT W/M	8/10/12 17:45	Ypsilanti Twp.	45
346021	1803 MONTGOMERY, JOSEPH J Type: Service Requests Comments: GOA PER 628	8/11/12 20:30	Ypsilanti Twp.	15
346432	1050 ROSS, JEREMY DAVID Type: Court (Regular Time) Comments: preliminary exam on Ypsi RA case 12-14770	8/14/12 8:40	Ypsilanti Twp.	110
346688	1094 BALLOU, DOUGLAS R Type: Service Request Assist Comments: PER 622. ASSIST YPSI TWP WITH LARGE FIGHT AT BAR. UNFOUNDED	8/16/12 1:30	Ypsilanti Twp.	20
346688	1094 BALLOU, DOUGLAS R Type: Service Request Assist Comments: PER 622 ASSIST YPSI TWP UNITS WITH POSSIBLE MAN WITH GUN. UNFOUNDED TOT TWP UNITS	8/16/12 1:50	Ypsilanti Twp.	25
346800	981 WIESE, DEREK PAUL Type: Service Requests Comments: DISPO: CANCELLED PTL AREA	8/16/12 13:40	Pittsfield Twp.	5
346990	1788 VANTUYL, MARK A Type: Service Request Assist Comments: DISP: ASSIST WITH SUICIDAL SUBJECT POSSIBLY ARMED WITH SHOTGUN AND INTOX. CLEARED TO ASSIST PER 628.	8/17/12 17:10	Pittsfield Twp.	30
347017	1810 CARTER, ANDREW N Type: Service Request Assist Comments: DISP: PER 622 / BACK-UP YPSI TWP UNITS / SECURE - 1 TRANSPORTED BY HVA	8/18/12 3:10	Ypsilanti Twp.	20
347132	1788 VANTUYL, MARK A Type: Service Requests Comments: DISP: SENT TO STATION 1 PER 628 TO DETERMINE JURISDICTION OF CSC REPORT STANDING BY. TOT MSP, OCCURRED IN AUGUSTA TWP.	8/18/12 16:40	Augusta Twp.	50

347128	1803 MONTGOMERY, JOSEPH J Type: Service Request Assist Comments: APPLERIDGE PARTY	Date/Time: 8/18/12 21:25 Location: APPLERIDGE ST&RIDGE RD Area: Ypsilanti Twp.	Minutes: 25
347270	1775 FARMER, HOLLY C Type: Service Request Assist Comments: 1571 holmes disorderly subject disp: assist ypsi units	Date/Time: 8/19/12 13:45 Location: 1571 HOLMES Area: Ypsilanti Twp.	Minutes: 5
347270	1775 FARMER, HOLLY C Type: Service Request Assist Comments: holmes/spencer assist ypsi units robbery/suspicious disp: dep saydak	Date/Time: 8/19/12 13:50 Location: HOLMES/SPENCER Area: Ypsilanti Twp.	Minutes: 35
347549	778 MOBBS, PAUL ANTHONY Type: Service Request Assist Comments: DOROTHY/GROVE 696 IN CHASE CHECK AREA UTL	Date/Time: 8/21/12 15:10 Location: DOROTHY/GROVE Area: Ypsilanti Twp.	Minutes: 20
347912	952 REX, BRIAN ANDREWS Type: Service Request Assist Comments: Disp: Assist 708 per 629	Date/Time: 8/23/12 1:00 Location: 1268 CONCORD Area: Ypsilanti Twp.	Minutes: 30
347967	545 WAGNER, GERALD WADE Type: Service Request Assist Comments: Arrested both suspects- Lexington and candlewood	Date/Time: 8/23/12 12:15 Location: 1365 RAMBLING Area: Ypsilanti Twp.	Minutes: 25
348006	1788 VANTUYL, MARK A Type: Service Requests Comments: DISP: ORDERED BY 628 TO PICK UP WARRANT ARREST FROM CANTON PD AT SAME LOCATION I DROPPED OFF MY ARREST TO THEM. TOT WASHTENAW COUNTY JAIL.	Date/Time: 8/23/12 23:00 Location: MICHIGAN/HOLMES Area: Ypsilanti Twp.	Minutes: 40
348122	545 WAGNER, GERALD WADE Type: Service Request Assist Comments: write supp report	Date/Time: 8/24/12 8:30 Location: 1365 RAMBLING Area: Ypsilanti Twp.	Minutes: 20
348561	1094 BALLOU, DOUGLAS R Type: Service Requests Comments: per 628 assist twp units. DV subject sending pitbulls after deputies. transported pitbull to humane society per 628	Date/Time: 8/26/12 21:30 Location: 556 PINEWOOD Area: Ypsilanti Twp.	Minutes: 45
348477	33 HENDRICKS, TODD ALAN Type: Service Requests Comments: assist per 628 stand off with a guy threatening to hurt a child	Date/Time: 8/26/12 21:45 Location: 556 PINEWOOD Area: Ypsilanti Twp.	Minutes: 45
348912	952 REX, BRIAN ANDREWS Type: Service Request Assist Comments: Disp: Assist 632	Date/Time: 8/29/12 2:25 Location: 2469 WASHTENAW Area: Ypsilanti Twp.	Minutes: 10
349157	1810 CARTER, ANDREW N Type: Service Request Assist Comments: DISP: BACK-UP YPSI UNITS / UTL PER 638	Date/Time: 8/30/12 13:45 Location: 400 BEDFORD Area: Ypsilanti Twp.	Minutes: 15

Total Minutes: 955 (15 hours 55 minutes)

Augusta Twp.:	1	trips totaling	50	minutes
County Wide:	1	trips totaling	255	minutes
Plittsfield Twp.:	2	trips totaling	35	minutes
Ypsilanti (city):	1	trips totaling	20	minutes
Ypsilanti Twp.:	21	trips totaling	595	minutes



Washtenaw County Sheriff's Activity Log

Assist Into Unassigned Area Report (Sorted by Date/Time, then Log ID)

09/05/2012

12:00 AM

Assistance Into Area: Superior Twp.

8/1/2012 - 8/31/2012

Log #	Deputy ID / Name	Date/Time	Type
345188	1690 MORRISON, HEATHER M	8/6/2012 10:45 PM	Service Request Assist
Location: MACARTHUR STANFORD		Minutes: 15	Assignment Area: Ypsilanti Twp
Comments: sgt egler approved units to work that way for 50 ppl fightin		Assist Into: MacArthur Blvd Contract	
345167	1654 GUYNES, THOMAS V	8/6/2012 10:45 PM	Service Request Assist
Location: MACARTHUR BLVD&STAMFORD RD		Minutes: 10	Assignment Area: Ypsilanti Twp
Comments: 12-39504 - ASSIST TO SUPERIOR CARS - APPROVAL PER SGT EGELER		Assist Into: Superior Twp.	
345589	1177 GORNEY, JOHN ARTHUR	8/8/2012 11:30 PM	Traffic Stop
Location:		Minutes: 15	Assignment Area: Salem Twp
Comments: disp: 1-t, sh-281598, impeding		Assist Into: Superior Twp.	
345732	1123 WALLACE, SAMUEL D	8/9/2012 7:10 PM	Service Request Assist
Location: 1717 SAVANNAH LN		Minutes: 10	Assignment Area: Ypsilanti Twp
Comments: Dispo: Backed Superior Units w/fight complaint. (Approved by Sgt. Mahalik)		Assist Into: Superior Twp.	
345769	1802 MCGRADY, PATRICK T	8/10/2012 4:00 AM	Service Requests
Location: 9225 ABBEY		Minutes: 40	Assignment Area: Ypsilanti Twp
Comments: ASSIST DEPUTY HUNT W FAM TROUB, SGT KING APPROVED		Assist Into: Superior Twp.	
345873	1690 MORRISON, HEATHER M	8/10/2012 9:45 PM	Service Request Assist
Location: GEEDES RIDGE		Minutes: 30	Assignment Area: Ypsilanti Twp
Comments: assist 761 per 628		Assist Into: MacArthur Blvd Contract	
345871	1802 MCGRADY, PATRICK T	8/10/2012 11:45 PM	Service Requests
Location: 9200 MACARTHUR		Minutes: 15	Assignment Area: Ypsilanti Twp
Comments: ASSIST SUPERIOR CARS W FIGHT ON BLVD, EGELER APPROVED		Assist Into: MacArthur Blvd Contract	
346058	1081 BUFFA, DANIEL P	8/12/2012 1:45 AM	Service Request Assist
Location: 1515 RIDGE		Minutes: 30	Assignment Area: Ypsilanti Twp
Comments: assist deputies with assault per sgt egeler		Assist Into: Superior Twp.	
346708	1081 BUFFA, DANIEL P	8/16/2012 4:40 AM	Service Request Assist
Location: HARRIS AND MAARTHUR		Minutes: 25	Assignment Area: Ypsilanti Twp
Comments: assist with traffic stop. two unknown black females fled from traffic stop. Sgt. King authorized 1P: shatara whitsett b/f 4-22-87 dispo: advised		Assist Into: Superior Twp.	
346849	1654 GUYNES, THOMAS V	8/16/2012 6:40 PM	Service Request Assist
Location: 1803 HAMLET		Minutes: 35	Assignment Area: Ypsilanti Twp
Comments: ASST 687 SCENE SECUR TOT HVA/APPROVED BY 628		Assist Into: Superior Twp.	
346843	1690 MORRISON, HEATHER M	8/16/2012 6:45 PM	Service Request Assist
Location: 1803 HAMLET		Minutes: 45	Assignment Area: Ypsilanti Twp



Washtenaw County Sheriff's Activity Log

Assist Into Unassigned Area Report (Sorted by Date/Time, then Log ID)

09/05/2012

Assistance Into Area: Superior Twp.

12:00 AM

8/1/2012 - 8/31/2012

Log #	Deputy ID./Name	Date/Time	Type	Assignment Area
Comments: assist 688 Assist Into: Superior Twp.				
346919	832 HANKAMP, JEFFREY LAMAR	8/17/2012 5:45 PM	Service Requests	Ypsilanti Twp
Location: 8498 BERKSHIRE		Minutes: 35	Assignment Area: Ypsilanti Twp	
Comments: TOT 765, approved by 628. Assist Into: Superior Twp.				
347090	1140 SAYDAK, SHARON ANN	8/18/2012 9:40 AM	Service Request Assist	Ypsilanti Twp
Location: 1900 NORTH PROSPECT		Minutes: 20	Assignment Area: Ypsilanti Twp	
Comments: Deputy Krings requested additional units for assistance, upon arrival subject was in custody Assist Into: Superior Twp.				
347773	1140 SAYDAK, SHARON ANN	8/22/2012 1:21 PM	Service Requests	Ypsilanti Twp
Location: ALL SEASONS MARKET		Minutes: 19	Assignment Area: Ypsilanti Twp	
Comments: allsecure--per 638 I was to respond as the Ann Arbor/Superior Units were busy Assist Into: Superior Twp.				
347855	1177 GORNEY, JOHN ARTHUR	8/22/2012 10:45 PM	Traffic Stop	Salem Twp
Location:		Minutes: 15	Assignment Area: Salem Twp	
Comments: disp: 1-t, sh-281602, impeding Assist Into: Superior Twp.				
347551	322 HARVEY JR, JEFFREY CRAIG	8/22/2012 11:00 PM	Service Request Assist	Ypsilanti Twp
Location: 1556 STRATFORD CT		Minutes: 10	Assignment Area: Ypsilanti Twp	
Comments: Dispo- Assist with clearing house per Sgt. Mahalick Assist Into: Superior Twp.				
347919	1695 ARTS, JOSHUA A	8/23/2012 6:25 AM	Service Requests	Ypsilanti Twp
Location: 1140 HUNTER AVE		Minutes: 125	Assignment Area: Ypsilanti Twp	
Comments: ATTEMPT SUICIDE INVESTIGATION; FAMILY NOTIFIED; SUBJECT TRANSPORTED TO ST JOES; ATTEMPT ACTUALLY OCCURRED IN SUP TWP- PER SGT COOK- WE HANDLE SINCE INCIDENT STARTED/REPORTED IN YPSI TWP Assist Into: Superior Twp.				
348203	1986 HOUK, RICHARD A	8/24/2012 10:30 PM	Service Requests	Ypsilanti Twp
Location: 1858 SAVANNAH LN		Minutes: 20	Assignment Area: Ypsilanti Twp	
Comments: DISP: UTL on Suspicious Persons - Dispatched to location. Sgt. Mahalick was on duty. Assist Into: Superior Twp.				
348179	1355 CRAIN, ERIN T	8/24/2012 10:30 PM	Service Request Assist	Ypsilanti Twp
Location: 8954 BRISTOL CT		Minutes: 20	Assignment Area: Ypsilanti Twp	
Comments: POSSIBLE HOME INVASION IN PROGRESS. 202. PER SGT. MAHALICK Assist Into: Superior Twp.				
348176	1654 GUYNES, THOMAS V	8/24/2012 10:30 PM	Service Request Assist	Ypsilanti Twp
Location: 8954 BRISTOL CT		Minutes: 15	Assignment Area: Ypsilanti Twp	
Comments: ASST 688 Assist Into: Superior Twp. SCENE SECURE 628 ADVISED UTL/GOA S1				
348377	1788 VANTUYL, MARK A	8/26/2012 4:40 AM	Service Request Assist	Ypsilanti Twp
Location: 9200 MACARTHUR		Minutes: 45	Assignment Area: Ypsilanti Twp	
Comments: DISP: I WAS ADVISED BY 632 TO ASSIST WITH LOCATING POSSIBLE SCENE FROM SHOOTING ON MACARTHUR. Assist Into: MacArthur Blvd Contract				
349173	1140 SAYDAK, SHARON ANN	8/30/2012 8:23 AM	Service Request Assist	



Washtenaw County Sheriff's Activity Log

Assist Into Unassigned Area Report (Sorted by Date/Time, then Log ID)

09/05/2012

Assistance Into Area: **Superior Twp.**

12:00 AM

8/1/2012 - 8/31/2012

Log # Deputy ID / Name

Location: DIXBORO / PLYMOUTH

Minutes: 157

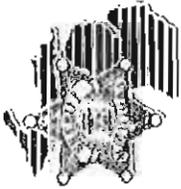
Assignment Area: Ypsilanti Twp

Comments: assist Superior Units ---SGT. COOK APPROVED

Assist Into: Ann Arbor Twp.

Total Minutes: 751 (12 hours 31 minutes)

Salem Twp	2 trips totaling	30 minutes
Ypsilanti Twp	20 trips totaling	721 minutes
Total:	22 trips totaling	751 minutes



Washtenaw County Sheriff's Activity Log

Individual Deputy Statistical Report

09/05/2012 8:37:42AM

Assignment Area: Superior Twp/Ann Arbor Twp
 Date Range: 8/1/2012 - 8/31/2012

	Shots	Service Requests	Traffic Stops	Reports Written	DP-10's	SR & IS Finding In Arrest	Misdemeanor Arrest (SD)	Felony Arrest (SD)	Self Injand Warrant Arrests	Warrant Meets / Pick Ups	Misdemeanor Citations	Civil Infractions	Parking Citations	OTD Arrests
1695 ARTS, JOSHUA A	1													
1094 BALLOU, DOUGLAS R	10	26	7	7		2	1	4		1				
45 BLANCHARD, KEVIN WAYNE	1	1												
1081 BUFFA, DANIEL P	1													
338 CARRIER, JACK WILLIAM LEE	1	1	1											
1810 CARTER, ANDREW N	14	34	29	9	2	1	1	3		9				4
351 CROVA, JOSEPH MARIO	15	49	20	13	2	1				4				5
1117 DALTON, KEITH	1	3												
1775 FARMER, HOLLY C	3	3	2											1
793 GONTARSKI, JEFFREY ROBERT	1	2	1	1	1									
33 HENDRICKS, TODD ALAN	1	2	1											
744 HILOBUK, JEREMY MICHAEL	1													
1185 HUNT, CHARLES ALAN	14	24	11	2	2									11
797 KITTLE, BRIAN SCOTT	1													
1786 KRINGS, NICHOLAS J	2	6	10	2						1				
1802 MCGRADY, PATRICK T	1													
778 MOBBS, PAUL ANTHONY	17	36	8	7	1			2						2
1803 MONTGOMERY, JOSEPH J	15	32	42	8		1		1		9				2
1360 REICH, DEAN A	17	50	26	6	2	1								33
952 REX, BRIAN ANDREWS	17	33	15	2	3	1	2	2		3				16
1050 ROSS, JEREMY DAVID	21	66	16	19	7	1				1				11
267 STANTON, ROBERT DAVID	16	39	15	33	1			1		3				15
														20

MEMORANDUM

To: Superior Township Board
From: Rick Church
Date: September 14, 2012
Re: Utility Department Report

- In August, 2012, the Utility Department conducted its second quarter testing for Disinfectants and Disinfection By-Product (DDBP), which is a newly established DEQ required monitoring of community water supplies. This routine water sampling and testing is conducted on an ongoing basis the second full week in the months of February, May, August, and November and is separate from the already required tests for bacteriological levels (done weekly) and lead and copper levels (done every three years). As with our first round of testing, this second round results also showed that we were below the levels requiring action.
- The premature deterioration of the internal piping at our Leforge Road water booster station is still under investigation. After receiving the final report on Cursory Corrosion Engineering Review from Corpro, we shared the results with Engineered Fluid, Inc. (EFI). EFI has preliminarily scheduled a disassembly and inspection of the piping interior at the station they supplied to us. They have verbally assured us that they will address any and all corrosion issues with a mutually agreed upon solution.
- Maintenance Department personnel excavated, disassembled, and rebuilt in-place a broken 8" water main gate valve located near the intersection of Buckingham and Sheffield Drive. This valve was damaged when it was shut down for a water main break repair earlier in the year.
- As part of our MDEQ required Cross-Connection Control Program, we did a routine inspection of the Lakeview Estates pool house and found that it had no backflow protection. We notified Lakeview's Management that they were not compliant. They had a contractor install a reduced pressure principal backflow preventer and they are now in compliance.
- Department personnel vactored and jetted the sanitary sewer main on Heather Court all the way to Heather Drive. This sewer line was found to be flowing slowly during our routine weekly sewer check. The cleaning of this line avoided sewer back-ups into homes on that court.
- Maintenance personnel also vactored our sanitary sewer main located at St. Joe's Hospital, near the Chase Bank on Huron River Drive. This sewer was also found to be partially obstructed during our routine sewer check.
- Since our last report, Maintenance personnel have inspected approximately 440 sanitary sewer manholes and pipe sections as part of our on-going Sanitary Sewer Maintenance Program.

- Using our vactor, Department personnel, with assistance from FTL Construction, excavated and repaired a broken water main at 1942 Abbey Lane. Utilizing our vactor truck for excavations when possible reduces the impact to the area and helps to keep restoration costs down.
- Using our vactor, Department personnel, with assistance from FTL construction, removed and replaced a broken large irrigation pipe that burst under our driveway at the Utility Department Maintenance Facility. A joint in the pipe under the drive separated and caused the break. A new section of pipe (with no joint under the drive) was installed and the old pipe was abandoned.
- Utility Department personnel worked at the Hyundai Technical Center to disassemble and check the main water meter for the building. This investigation was prompted by sporadic meter reads being observed by our Administrative Staff. Particles were found in the internal propellers, which had caused the meter to not register the water use properly. This problem has been experienced before and this meter is checked frequently during the summer when the water usage is at its highest. The meter has been repaired and placed back in service. For billing purposes, the water usage will be estimated.
- As part of an on-going program, Utility Department Maintenance personnel have been excavating (using our vactor truck when possible) and then either repairing or replacing damaged stop box shut-off valves at the property lines of residential homes within the Township. These valves are used for shutting the water off to a home in the event of an emergency. Below is a list of addresses where stop box issues have been addressed since our last report:

Replaced:	10412 East Avondale Circle
Repaired:	8569 Avon Court
	1187 Stamford Road
	7949 Hallie Drive
	10111 East Avondale Circle

Zoning Report

September 17, 2012

9045 MacArthur Blvd.- As previously reported, the owners of the subject property have filed an appeal with the ZBA relating to my denial of a Certificate of Zoning Compliance to operate a convenience/liquor store at this location. The original hearing was held on May 22, 2012 and was recessed to allow time for the Township's Attorney to review the application and advise the ZBA. The hearing was resumed on September 6, 2012. The ZBA reviewed and considered the Township Attorneys written opinion in closed session and returned to open session for additional discussion and deliberation. The ZBA then voted to deny the applicants appeal thus upholding the denial of the Certificate of Zoning Compliance. A ZBA meeting is scheduled on September 25, 2012 in order to approve the minutes of the September 6th meeting.

8605 Plymouth-Ann Arbor Road- As previously reported, the owners of the historic Geer House had been denied a building permit to construct an addition to their home due to front yard setback (75 foot) issues. The ZBA heard this case at their September 6, 2012 meeting and approved the variance request which will allow the addition to the rear of the home.

Village Green- As previously reported, a building permit application has been recieved for the construction of phase 2 (2000 sq. ft. addition) of this project. All administrative requirements have been resolved and I expect the permit to be issued within the week.

Meadows Pointe- The Township has recieved a request from the property owner for approval of a Farmland Agreement (PA116) for the subject property. The Township Board will take action on this request and the results will be forwarded to the State. I have written a memo containing my recommendations to the Supervisor for the Boards consideration. I have attached a copy of the memo.

Richard Mayernik
Building/Zoning Official



Treasurer's Investment Report as of June 2012
Superior Township Treasurer, Brenda L. McKinney

General Fund #101

<i>Financial Institutions</i>	<i>Type of Account</i>	<i>Interest</i>		<i>Asset/Term</i>	<i>Comments</i>
Comerica Bank Reserve Accrued Absences General Fund General Reserve	Comm Checking	0.00	\$ 26,197.66	6/30/2012	Liquid Fully FDIC
	CD	0.14	\$ 103,393.94	12/3/2012	Fully FDIC
J P Morgan Chase Bank Daily Oper Checking Non Motor Trail Maint.	Comm Checking	0.10	1,282,749.47	6/30/2012	Liquid Fully FDIC
	CD		\$ 20,023.60	12/3/2012	Fully FDIC
Bank of Ann Arbor General Fund Regular Operating	CD	0.25	\$ 252,229.06	12/14/2012	\$250,000 FDIC
			\$ 1,684,593.73		

Treasurer's Investment Report as of June 2012
Superior Township Treasurer, Brenda L. MCKinney

Legal Defend GMP #204

<i>Financial Institutions</i>	<i>Type of Account</i>	<i>Interest</i>	<i>Asset/Term</i>	<i>Comments</i>
J P Morgan Chase Bank Legal Defend GMP	Comm Checking	.	6/30/2012	Liquid Fully FDIC
			\$ 115,725.47	
			<u>\$ 115,725.47</u>	

Treasurer's Investment Report as of June 2012
Superior Township Treasurer, Brenda L. MCKinney

Fire Fund Operating #206

<i>Financial Institutions</i>	<i>Type of Account</i>	<i>Interest</i>	<i>Asset/Term</i>
J P Morgan Chase Bank			
Citizens Bank			
Operating Fund	Comm Checking	non interest	6/30/2012
Operating Fund	Money Market	0.20	6/30/2012
		\$ 1,024,002.33	Liquid Fully FDIC
		\$ 363,637.16	Liquid
Comeria Bank			
Fire Fund Operating	Comm Checking	non Interest	6/30/2012
		\$ 203,543.90	Liquid Fully FDIC
		<u>\$ 1,591,183.39</u>	

Treasurer's Investment Report as of June 2012
Superior Township Treasurer, Brenda L. McKinney

Fire Reserve Funds #207

<i>Financial Institutions</i>	<i>Type of Account</i>	<i>Interest</i>		<i>Asset/Term</i>	<i>Comments</i>
Citizens					
Reserve Checking	Checking	Non-Interest	\$ 175.00	6/30/2012	Liquid
Fire General Reserve	Money Market	0.20	\$ 397,771.76	6/30/2012	Liquid
Accrued Absence Reserve	Money Market	0.20	\$ 365,022.72	6/30/2012	Liquid
J P Morgan Chase Bank					
Fire Bond Pymt Reserve	Comm Checking		\$ 110,385.05	6/30/2012	Liquid Fully FDIC
Fire Building Const. Rsve	Comm Checking		\$ 371,084.70	6/30/2012	Liquid Fully FDIC
Comerica Bank					
Fire Truck Replace Reserve	Comm Checking		\$ 303,781.92	6/30/2012	Liquid Fully FDIC
			<u>\$ 1,548,221.15</u>		

Treasurer's Investment Report as of June 2012

StreetLight Fund #219

<i>Financial Institutions</i>	<i>Type of Account</i>	<i>Interest</i>	<i>Asset/Term</i>	<i>Comment</i>
J P Morgan Chase Bank StreetLight Fund	Comm Checking		6/30/2012	Liquid Fully FDIC
		\$ 42,753.74		
		<u>\$ 40,190.47</u>		

Treasurer's Investment Report as of June 2012

Side Street Maintenance #220

<i>Financial Institutions</i>	<i>Type of Account</i>	<i>Interest</i>	<i>Asset/Term</i>	<i>Comment</i>
J P Morgan Chase Bank Side Street Maintenance Oakbrook & Washington Sq.	Comm Checking	\$ 21,032.41	6/30/2012	Liquid Fully FDIC
		<u>\$ 21,032.41</u>		

Treasurer's Investment Report as of June 2012

Building Fund #249

<i>Financial Institutions</i>	<i>Type of Account</i>	<i>Interest Rate</i>	<i>Asset/Term</i>	<i>Comments</i>
Comerica Bank Building Fund Reserve	Comm Checking	\$ 219,825.53	6/30/2012	Liquid Fully FDIC
J P Morgan Chase Bank Daily Operations	Comm checking	\$ 54,995.95	6/30/2012	Liquid Fully FDIC
Accrued Absences	CD	\$ 19,499.56	12/03/12	Fully FDIC
		\$ 294,321.04		

Treasurer's Investment Report as of June 2012

Law Fund 266

<i>Financial Institutions</i>	<i>Type of Account</i>	<i>Interest</i>		<i>Asset/Term</i>	<i>Comments</i>
Comerica Bank					
Law Fund Reserves	Comm Checking	0.00	\$ 332,406.33	6/30/2012	Liquid Fully FDIC
J P Morgan Chase Bank					
Law Fund Daily Oper Checking	Comm Checking	0.00	629,827.80	6/30/2012	Liquid Fully FDIC
Law Fund Reserves Checking	Comm Checking	0.00	\$ 251,379.98	6/30/2012	Liquid Fully FDIC
			<u>\$ 1,213,614.11</u>		

Treasurer's Investment Report as of June 2012

Park Fund #508

<i>Financial Institutions</i>	<i>Type of Account</i>	<i>Interest</i>		<i>Asset/Term</i>	<i>Comments</i>
Comerica Bank					
New Building & Land Restricted Reserve	CD	0.10	\$ 32,345.53	12/18/2012	Fully FDIC
New Building & Land Restricted Reserve	CD	0.12	\$ 7,622.40	12/3/2012	Fully FDIC
New Building & Land Restricted Reserve	Comm Checking	0.00	\$ 480,767.78	6/30/2012	Liquid Fully FDIC
J P Morgan Chase Bank					
Accured Absences	CD	0.10	\$ 3,424.09	12/3/2012	Fully FDIC
General Reserve	CD	0.10	\$ 7,601.87	12/3/2012	Fully FDIC
Daily Operations Comm Checking	Comm Checking	0.05	\$ 155,515.85	6/30/2012	Liquid Fully FDIC
			<u>\$ 687,277.52</u>		

Treasurer's Investment Report as of June 2012

Trust and Agency Fund # 701

<i>Financial Institutions</i>	<i>Type of Account</i>	<i>Interest</i>	<i>Asset /Term</i>	<i>Comment</i>
J P Morgan Chase Bank Escrows Account	Comm Checking	non interest	\$ 199,018.36 6/30/2012	Liquid Fully FDIC

Treasurer's Investment Report as of June 2012

Utility Department

<i>Financial Institutions</i>	<i>Type of Account</i>	<i>Interest</i>	<i>Asset/Term</i>	<i>Comments</i>
Comerica Bank				
Operating & Maintenance	Money Market	0.00	6/30/2012	Liquid Fully FDIC
System Repair	Money Market	0.00	6/30/2012	Liquid Fully FDIC
Capital Reserve	Money Market	0.00	6/30/2012	Liquid Fully FDIC
Debt Service	Money Market	0.00	6/30/2012	Liquid Fully FDIC
JP Morgan Chase Bank				
Capital Reserve	Comm Checking	0.00	6/30/2012	Liquid Fully FDIC
Operating & Maintenance	Comm Checking	0.00	6/30/2012	Liquid Fully FDIC
			\$ 961,201.29	
			\$ 604,673.22	
			\$ 639,862.74	
			\$ 990,009.81	
			\$ 2,482,201.32	
			\$ 228,492.74	
			<u>\$ 5,906,441.12</u>	

Treasurer's Investment Report as of June 2012

Tax Checking

<i>Financial Institutions</i>	<i>Type of Account</i>	<i>Interest</i>	<i>Terms</i>
J P Morgan Chase Bank 2011 tax Collection	Comm Checking	\$ 4,721.70	6/30/2012 Fully FDIC Insur

Treasurer's Investment Report as of June 2012

<i>Payroll Account</i>	<i>Financial Institutions</i>	<i>Type of Account</i>	<i>Asset/Term</i>	<i>Comments</i>
	Citizen Bank Payroll	Comm Checking	\$ 17,492.25 Liquid	Liquid Fully FDIC

CHARTER TOWNSHIP OF SUPERIOR
WASHTENAW COUNTY, MICHIGAN

September 17, 2012

M E M O R A N D U M

TO: Superior Township Board of Trustees

FROM: William McFarlane, Township Supervisor

RE: Proposed Building Collaboration with Ypsilanti District Library

On August 28, 2012, Treasurer McKinney and I met with the Ypsilanti District Library (YDL) Director Jill Morey and several library board members regarding the proposed joint collaboration for a new building. Based on conversations with the YDL at Superior Township Board Meetings, the Township recently purchased the 12 acres from the Willow Run Community schools with the idea a new building would be built to house the Superior library branch.

However, during the meeting, it appeared that several of the YDL Board members were upset that the Township wanted to continue to work on the collaboration when the YDL was in financial trouble. They indicated they were unsure now if or when a building could be built. This was based on a *Projected Revenue and Expense* report which was given to us at the meeting and is attached to this memo.

We suggested that the \$547,947.34 the Township annually sends the YDL does not provide Township residents with much of a benefit. We reminded the Library Board members that the YDL does not pay rent for the space it uses for the branch. Furthermore, the only reason they were in the Township was because we pushed them and donated the space. When asked how much of the money sent to the YDL was used for the Superior Township branch, a document was presented showing the attached budget worksheet. In the document it showed that for the 2011-12 budget year, only \$168,754.00 was allocated for the Superior library branch.

I suggested the Township should consider placing a ballot proposal to leave the YDL if we were not going to receive our fair share of services and no new building. Ms McKinney stated the current small facility was unfair to our residents because it is so crowded and people have to wait long periods of time for use.

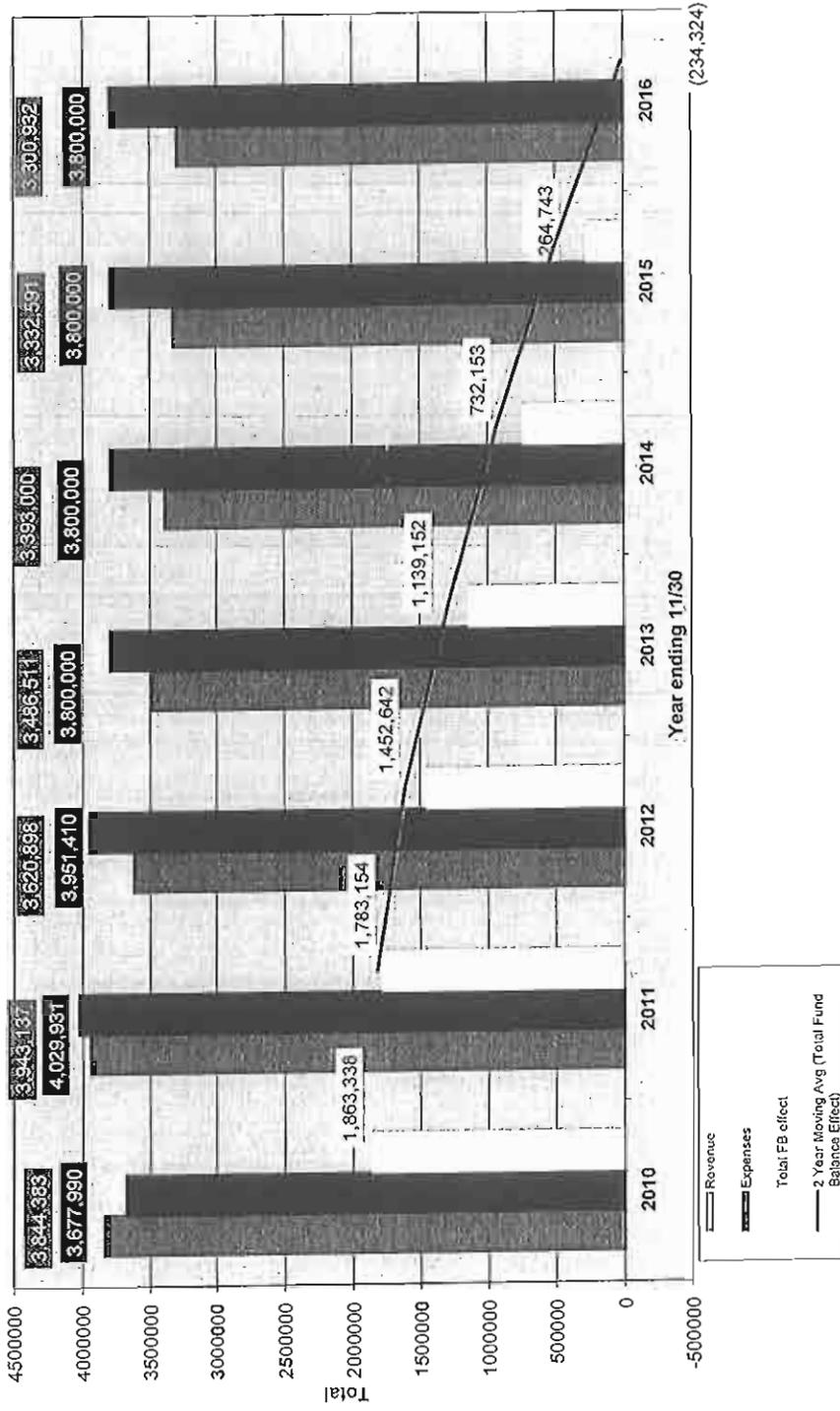
It was suggested we wait two years before leaving YDL. We asked the YDL representatives for a light at the end of the tunnel that could encourage us to wait.

However the only thing offered was the *Projected Revenue and Expense* report which indicates the library budget is not balanced. I suggested it reminded me of the federal government spending more than they take in without the ability to borrow against the future. The YDL Director suggested the work sheet was a document requested by the YDL Board. She stated the Board told her to keep the expenditures at \$3,800,000 per year and estimate the revenue drawing from reserves to make up difference.

Based on the information provided it does not look like a new YDL building in Superior Township will be built in the near or even the far future.

If the YDL continues to use up all of its revenue without a realistic plan to build in Superior Township, I suggest the Township Board consider a ballot initiative to put a two-year time limit on the existing millage. If at the end of two years no effort is made to balance the library budget or to build in Superior Township, we should not renew the millage and we should leave the library.

Projected Revenue/Expenses
& Fund Balance effect
Based on Restricted Expenses



20110-2016 budget worksheet
pdated 08/23/2012

		BUDGET						
		09-10	10-11	11-12	12-13	13-14	14-15	15-16
Revenue								
403.000	Superior Tovmship	523,139	546,081	621,410	538,830	538,830	540,999	551,819
425.000	City Tax Levy	507,095	580,085	549,376	512,968	494,783	482,249	474,916
425.050	City - Revenue Sharing	0	0	0				
440.000	Township Tax Levy	2,405,551	2,514,216	2,243,459	2,153,958	2,082,232	2,033,899	2,005,179
440.050	Twp. Revenue Sharing	0	0	0				
443.000	State Aid Direct	15,675	0	15,000	18,000	18,000	17,000	16,000
447.000	State Aid Indirect	15,675	0	15,000	18,000	18,000	17,000	16,000
448.000	Supplemental State Aid		7,872	0				
657.000	Fines/Misc.	90,000	90,000	95,000	90,000	85,000	83,000	83,000
657.100	Smart Cards - Printing & Copies	8,500	8,500	15,000	25,000	25,000	28,000	28,000
661.000	Penal Fines County	128,917	125,000	100,000	100,000	97,500	95,000	93,000
662.000	Rental Income-community room	3,000	1,000	2,000	2,000	2,000	2,010	2,030
679.000	Donallons/Misc.	1,500	1,500	1,000	1,000	1,000	1,005	1,015
681.080	Donations/Memorials	0	0	1,000	1,000	1,000	1,005	1,015
662.100	Coffee Shop Rent	6,000	6,000	6,000	4,200	4,200	4,326	4,456
687.000	Interest/Checking	9,500	9,500	3,500	4,000	4,400	4,312	4,096
687.010	Interest/Savings	8,500	8,500	4,000	5,000	5,500	5,390	5,121
687.020	Interest/CD's	11,000	11,000	4,000	5,000	5,500	5,390	5,121
687.060	Interest/Yoder	50	50	50	50	50	49	47
687.070	Interest/Yates Memorial	5	5	5	5	6	6	6
687.120	American Century Value Change	0	0	0	0	2,500	2,500	2,500
689.000	Dividend Revenue		9,196	5,000	7,500	7,500	7,538	7,613
	Major event revenue	0	0					
Total Revenue		3,734,107	3,918,505	3,580,800	3,486,511	3,393,000	3,330,677	3,300,932
Dept 100 Administrative - Expenditures								
702.000	Salary Wages	590,822	603,432	593,208	601,132	611,995	611,995	611,995
702.050	Board Stipend	0	0	0	0	0	0	0
702.100	Professional/Accounting	8,000	8,000	9,000	10,000	10,000	10,000	10,000
702.150	Bank Fees	150	155	1,000	1,000	1,500	1,575	1,654
702.900	Salary/Subs	5,000	5,000	5,000	4,000	4,000	4,000	4,000
705.000	Employee Recognition Awards	1,000	1,030	1,000	500	500	1,000	1,000
710.000	Paychex Payroll Service	9,000	9,270	6,000	6,000	6,000	6,180	6,365
715.000	Employer FICA	141,891	143,843	145,888	148,842	151,819	151,819	151,819
718.000	Met life 403B	95,187	85,900	84,773	91,252	99,228	99,228	99,228
727.000	Supplies-Office	30,000	25,000	25,000	20,000	20,600	20,806	21,014
727.200	Supplies-Facility	20,000	16,000	16,000	15,000	15,450	16,759	15,917
752.000	MML/Building Insurance	65,000	66,950	57,000	57,000	57,570	58,146	58,727
753.000	MML/Workers Comp	10,000	9,000	8,000	8,000	8,160	8,323	8,739
754.000	Health Insurance (Priority HMO)	234,000	308,000	349,000	383,900	403,095	423,250	444,412
756.000	Delta Dental	38,720	38,500	40,040	41,842	43,307	45,473	47,746
757.000	Employee Assistance Program	1,400	1,442	1,400	1,400	1,400	1,400	1,400
758.000	Life Insurance	3,456	3,400	3,000	3,000	3,000	3,150	3,308
759.000	Vision Service Plan	9,000	10,500	11,000	11,440	11,898	12,374	12,868
762.000	STD/LTD	10,476	10,000	9,000	9,000	9,180	9,364	9,551
769.000	Printing & Publishing	20,000	15,000	10,000	6,000	6,000	6,300	6,615
769.050	Classified Advertising	1,000	400	400	0	0	400	400
774.000	DataBases	50,000	60,000	37,618	26,731	26,731	26,731	26,731
774.050	Ebooks/Audio			10,500	10,500	10,500	10,500	10,500
801.000	Major Events	9,000	9,000	10,000	8,000	8,000	10,000	10,000
802.000	Mileage/Travel Reimbursement	8,000	8,000	7,000	5,000	5,500	6,050	6,655
804.000	Workshops/Training	4,000	4,000	5,000	2,000	2,000	4,000	4,000
805.000	Memberships & Dues	3,000	3,000	4,000	4,000	4,000	4,000	4,000
810.000	Capital Outlay - Building & Land	29,531	50,000	50,000	10,000	10,000	10,000	10,000
810.100	Capital Outlay -- Improvements	0	0	0	0	0		
812.000	Capital Outlay - Furnishings	10,000	5,000	5,000	5,000	5,000	10,000	10,000
813.000	Superior Planning				0			

20110-2016 budget worksheet
 pdated 08/23/2012

		BUDGET 09-10	BUDGET 10 - 11	BUDGET 11-12	BUDGET 12-13	BUDGET 13-14	BUDGET 14:15	BUDGET 15-16
850.000	Automation - Technology	200,000	406,000	300,000	250,000	250,000	300,000	300,000
890.000	The Library Network	15,000	15,450	16,000	16,000	16,000	16,000	16,000
928.000	Postage	20,000	15,000	10,000	8,000	8,000	11,000	12,000
965.000	Auditing Service	13,000	12,500	12,500	12,000	12,000	12,000	12,000
975.000	Legal	15,000	7,000	6,000	5,000	6,000	6,000	6,000
980.000	Professional/Contractual	50,000	50,000	60,000	40,000	40,000	50,000	50,000
982.000	MTT Charge Back City	3,000	3,000	9,000	20,000	20,000	15,000	10,000
983.000	MTT Charge Back TWP	92,000	17,000	60,000	25,000	10,000	10,000	10,000
984.000	MTT Charge Back Superior	1,000	0	1,000	5,000	2,000	1,000	1,000
987.000	Contingencies	0	0	0	0	0		
990.000	Transfer Out	0	0	0	0	0		
Total		1,814,633	2,025,772	1,958,327	1,871,339	1,900,433	1,992,821	2,015,644
Dept 200 Michigan Ave. - Expenditures								
702.000	Salaries	311,857	304,183	341,211	346,480	353,410	353,410	353,410
702.800	Salaries-Pages	6,300	6,300	6,000	7,000	7,000	7,000	7,000
771.000	Adult Books & Processing	43,482	38,383	41,845	32,378	32,378	32,378	32,378
772.000	Youth Books & Processing	24,157	21,324	23,247	17,988	17,988	17,988	17,988
772.055	Yates Youth Books	5	5	0	0	0		
776.000	Periodicals - Adult	1,933	1,706	1,860	1,439	1,439	1,439	1,439
776.050	Periodicals - Youth	966	853	930	719	719	719	719
778.000	Adult Audio/Visual	17,393	15,353	16,738	12,951	12,951	12,951	12,951
779.000	Youth Audio/Visual	8,696	7,677	8,369	6,475	6,475	6,475	6,475
810.000	Capital Outlay - Building	0	0	0	0	0		
812.000	Capital Outlay - Furnishings	0	0	0	0	0		
840.000	Repair & Maintenance - Building	20,000	20,600	20,000	20,000	20,000	20,000	20,000
840.050	Snow Removal/ Lawn Care	12,000	12,360	13,000	13,000	13,650	14,333	14,476
900.000	Programs-Adult	1,500	1,500	1,500	1,200	1,200	1,500	1,500
901.000	Programs-Youth	1,500	1,500	1,500	1,200	1,200	1,500	1,500
940.000	Phone	3,000	2,000	2,000	2,000	2,000	2,000	2,000
943.000	Fuel	10,000	10,400	8,000	8,400	9,072	9,798	10,582
947.000	Detroit Edison	18,000	18,540	12,000	12,960	13,997	15,117	16,326
949.000	Ypsilanti Comm Utilities Auth	1,500	2,000	2,000	2,160	2,333	2,519	2,721
Total		482,289	464,684	500,200	486,350	495,812	499,126	501,464
Dept 300 Outreach/Bookmobile I & II - Expenditures								
702.000	Salaries	61,458	70,852	60,897	60,222	61,427	61,427	61,427
775.000	Library Materials (yth, adlt, av, periodc	6,442	5,686	6,199	4,797	4,797	4,797	4,797
810.000	Capital Outlay - Building	0	0	0	0	0		
810.300	Capital Outlay - Building	0	0	0	0	0		
812.000	Capital Outlay - Furnishings	0	0	0	0	0		
812.300	Capital Outlay - Furnishings	0	0	0	0	0		
840.000	Repair & Maintenance -bookmobile	5,000	5,000	5,000	5,000	5,250	5,513	6,064
901.000	Programs-Yth	0	0	0	0	0		
940.000	Phone	1,000	200	200	200	200	200	200
943.000	Fuel	7,500	5,000	5,000	6,750	6,325	6,958	7,653
Total		81,400	86,738	77,296	75,969	77,999	78,894	80,141
DEPT 400 Outreach/Superior Township - Expenditures								
702.000	Salaries-Superior	164,957	145,339	168,754	179,133	190,876	190,876	190,876
702.900	Salaries-Subs	0	0	0	0	0		
775.000	Library Materials	9,663	8,530	9,299	7,195	7,195	7,195	7,195
810.000	Capital Outlay - Building	0	0	0	0	0		

20110-2016 budget worksheet
 pdated 08/23/2012

		BUDGET 09-10	BUDGET 10 - 11	BUDGET 11-12	BUDGET 12-13	BUDGET 13-14	BUDGET 14-15	BUDGET 15-16
812.000	Capital Outlay - Furnishings	0	0	0	0	0		
840.000	Repair & Maintenance - Building	3,000	3,090	2,000	2,000	2,100	2,310	2,541
804.050	Snow Removal/Lawn Care		700	1,000	1,000	1,050	1,103	1,158
900.000	Programs - Adult	500	500	500	400	500	500	500
901.000	Programs - Youth	500	500	500	400	500	500	500
940.000	Phone	1,100	1,100	1,000	1,000	1,000	1,000	1,000
943.000	Fuel		600	1,200	1,200	1,298	1,400	1,512
947.000	Detroit Edison		600	1,200	1,200	1,298	1,400	1,512
949.000	Ypsi Comm Utilities Auth		100	200	200	216	233	252
Total		179,720	181,059	185,653	193,728	206,029	208,516	207,045
DEPT 500 Whittaker Road - Expenditures								
702.000	Salaries	673,891	707,143	742,960	733,822	766,858	766,858	766,858
702.800	Salaries-Pages	40,500	40,500	40,000	40,000	40,000	40,000	40,000
771.000	Adult Books & Processing	94,211	83,164	90,664	70,151	70,151	70,151	70,151
771.050	Yoder Memorial	50	50	0	0	0		
772.000	Youth Books & Processing	52,339	46,202	50,368	38,973	38,973	38,973	38,973
776.000	Periodicals - Adult	4,187	3,696	4,029	3,118	3,118	3,118	3,118
776.050	Periodicals - Youth	2,094	1,848	2,015	1,559	1,559	1,559	1,559
778.000	Adult Audio/Visual	37,684	33,266	38,265	28,060	28,060	28,060	28,060
779.000	Youth Audio/Visual	18,842	16,633	18,133	14,030	14,030	14,030	14,030
810.000	Capital Outlay - Building	0	0	0	0	0		
812.000	Capital Outlay - Furnishings	0	0	0	0	0		
840.000	Repair & Maintenance - Building	50,000	50,000	50,000	50,000	50,000	50,000	50,000
840.050	Snow Removal/Lawn Care	22,000	22,660	30,000	30,000	30,000	30,000	30,000
900.000	Programs - Adult	6,000	6,000	6,000	4,800	4,800	6,000	6,000
901.000	Programs - Youth	7,000	7,000	7,000	5,600	5,600	7,000	7,000
903.000	Equipment Maintenance	1,000	1,000	1,000	1,000	1,000	1,500	2,000
940.000	Phone	3,000	3,000	3,000	3,000	3,000	3,000	3,000
943.000	Fuel	50,000	52,000	45,000	45,000	48,600	52,488	56,687
947.000	Detroit Edison	100,000	103,000	100,000	100,000	108,000	116,640	125,971
949.000	Ypsilanti Comm Utilities Auth	3,000	3,090	3,500	3,500	3,780	4,082	4,409
Total		1,165,798	1,180,252	1,229,934	1,172,613	1,217,529	1,233,460	1,247,816
Total Expenditures								
		3,723,840	3,918,505	3,951,410	3,800,000	3,897,802	4,010,817	4,052,111
Net Revenue Over Expenditures								
		10,267	0	(370,610)	(313,488)	(604,801)	(680,140)	(751,178)

July 6, 2012

Mr. William McFarlane
Township Supervisor
Charter Township of Superior
3040 N. Prospect Road
Ypsilanti, MI 48198

Dear Mr. McFarlane,

Following up on our recent telephone conversation, I am very pleased that the Township is pursuing the purchase of the Harris Road parcel for a joint use community center project with YDL and Superior Parks and Recreation. At its regular meeting on June 28, 2012, the Board of Trustees of the Ypsilanti District Library directed me to provide additional information to you to confirm our commitment to this project.

In the Strategic Plan 2011 – 2014, the Board identified the development of a larger library space in Superior Township as a top strategic goal. The high level of usage at the current interim facility (illustrated by a 24% increase in the percent of potential Superior Township patrons with active library cards in 2011 as well as a 5% increase in circulation and a 4% increase in reference) coupled with population growth expected in that area established the critical need for a larger permanent library location.

To that end, the Library Board designated a Superior Planning Committee comprised of library trustees and key staff to work with architect Dan Whisler (Penchansky, Whisler Architects of Ann Arbor) to identify space needs and a projected budget for this new facility. To date, we have invested over \$5,000 in professional fees in this effort. A copy of the "Projected Space Needs" resulting report is included for your information. We are proposing an initial facility of approximately 6,000 square feet on a site that can accommodate future expansion to approximately 12,000 square feet. Mr. Whisler recommends a site in the range of 2.4 to 4.5 acres to accommodate the projected building footprint, associated parking, and site development. A copy of the "Parcel Recommendations" report is also included for your information.

Early estimates of the cost of this project suggest a total project budget of over \$1,600,000. We are not able to identify a specific start date to this project. Like many public libraries, the YDL's budget has been negatively affected by reduced property assessments. Local property taxes account for over 90% of the library's revenues. The Library Board has a fund balance

which is currently being used to offset budget shortfalls so that library service standards are not adversely affected. That said, we have initiated a capital campaign for the Superior project and have already received an establishing gift in the amount of \$1,000. We look forward to a successful fund-raising campaign and an upturn in the local economy so that we can move forward. In the interim, we anticipate productive meetings with the Township and Parks and Recreation officials to develop a successful joint use partnership.

Cordially,

Jill Morey
Library Director

CC: Brenda McKinney, Superior Township Treasurer
David Phillips, Superior Township Clerk

RESOLUTION: May 24, 2012

**RESOLUTION OF THE BOARD OF TRUSTEES
YPSILANTI DISTRICT LIBRARY**

**HARRIS ROAD PARCEL/SUPERIOR TOWNSHIP
PAS File Number: MI12-3-0155**

Whereas: The Board of Trustees of the Ypsilanti District Library is in favor of the concept of partnering with Superior Township to expand library services in Superior Township; and

Whereas: The YDL Strategic Plan identifies the expansion of library services in Superior Township as a top capital improvement priority for the district; and

Whereas: The Board of Trustees of the Ypsilanti District Library recognizes that the Harris Road parcel of land (PAS File Number: MI12-3-0155) is the ideal spot for a library facility

NOW, THEREFORE, BE IT RESOLVED: That the current Board of Trustees of the Ypsilanti District Library hereby states its intention to move forward with this project as soon as the library budget can support such an endeavor.

Offered By:	Trustee Kay Williams
Supported By:	Trustee Jean Winborn
AYES:	Doe, Williams, Gurka, Steimel, Winborn, Moloney, Gray
NAYES:	None
ABSENT:	None
VOTE:	Motion Passed

SUPERIOR CHARTER TOWNSHIP
WASHTENAW COUNTY, MICHIGAN
MARCH 6, 2006

A RESOLUTION TO BECOME PARTICIPATING MUNICIPALITY
IN THE YPSILANTI DISTRICT LIBRARY

At a regular meeting of the Township Board of Trustees of Superior Charter Township, Washtenaw County, Michigan, held at the Township Hall of said Township on the sixth day of March, 2006, at 7:30 p.m. Eastern Standard Time, the following resolution was offered by Williams, and supported by Lewis:

WHEREAS, the Ypsilanti District Library District currently consists of the jurisdictional boundaries of Ypsilanti Township and the City of Ypsilanti; and

WHEREAS, the City of Ypsilanti and Ypsilanti Township are participating members in the District Library; and

WHEREAS, Superior Charter Township desires to become a participating municipality in the Ypsilanti District Library District and to add all territory located in Superior Charter Township, except for the portion of Superior Charter Township located in the Ann Arbor District Library District, to the District of the Ypsilanti District Library; and

WHEREAS, the Ypsilanti District Library is currently levying a district-wide millage; and

WHEREAS, Section 25 of the District Library Establishment Act ("DLEA"), MCL 397.195, requires that the district-wide millage be approved by a majority of the electors within the territory of Superior Charter Township that will become part of the Ypsilanti District Library District as a condition to being accepted as a participating municipality; and

WHEREAS, Superior Charter Township believes becoming part of the Ypsilanti District Library would be in the best interests of the health, safety and welfare of Township residents.

NOW, THEREFORE, BE IT RESOLVED by the Superior Charter Township Board that:

1. Superior Charter Township shall become a participating municipality in the Ypsilanti District Library and all territory located in Superior Charter Township, except for the portion of Superior Charter Township located in the Ann District Library District, shall be added to the District of the Ypsilanti District Library, conditioned upon paragraph 4 below.

2. Pursuant to Section 25 of the DLEA, MCL 397.195, the proposition for approval of the Ypsilanti District Library millage attached as Exhibit B shall be submitted to the qualified electors in the portion of the Township that will be added to the Ypsilanti District Library at an election held in the portion of Superior Township that will be added to the Ypsilanti District Library District on August 8, 2006.

3. The Township Clerk is hereby authorized and directed to certify the ballot question attached as Exhibit B to the Washtenaw County Clerk and perform any other requirement necessary to ensure that the ballot will be included at the August 8, 2006 election.

4. The Superior Charter Township Board approves the Amendment to the Ypsilanti District Library Organizational Plan adopted June 22, 1989 attached as Exhibit A, conditioned upon all of the following:

a. The electors in Superior Charter Township authorize the millage proposal attached hereto as Exhibit B on August 6, 2006.

b. Ypsilanti District Library Board approval of the amendments specified in the Amendments to the Ypsilanti District Library Organizational Plan dated June 22, 1989 attached as Exhibit A by not later than May 30, 2006.

c. Ypsilanti Township Board and the City Council of Ypsilanti approval of the Amendments to the Ypsilanti District Library Organizational Plan dated June 22, 1989 attached as Exhibit A by not later than May 30, 2006.

d. State Librarian approval of the Amendments to the Ypsilanti District Library Organizational Plan dated June 22, 1989, attached as Exhibit A, but not later than 30 days following the date on which the State Librarian receives the Amendments to the Ypsilanti District Library Organizational Plan dated June 22, 1989.

EXHIBIT A

YPSILANTI DISTRICT LIBRARY

LIBRARY PLAN AMENDMENT

This Amendment to the District Library Organizational Plan, dated June 22, 1989, is entered into on the ____ day of _____, 2006, by Ypsilanti Township, a Michigan municipal corporation, located at 7200 S. Huron River Dr., Ypsilanti, Michigan 48197, the City of Ypsilanti, a Michigan municipal corporation located at 1 S. Huron St., Ypsilanti, Michigan 48197, the Ypsilanti District Library, a district library located at 5577 Whittaker Road, Ypsilanti, Michigan 48197, and Superior Charter Township, a Michigan municipal corporation, located at 3040 N. Prospect Rd., Ypsilanti, Michigan 48198.

WHEREAS, the City of Ypsilanti and Ypsilanti Township formed the Ypsilanti District Library in 1983; and

WHEREAS, the Ypsilanti District Library became a district library organized under the District Library Establishment Act ("DLEA"), pursuant to Sections 5 and 6 of the DLEA, MCL 397.175 and MCL 397.176, upon filing the District Library Organizational Plan dated June 22, 1989; and

WHEREAS, the Ypsilanti District Library district voters approved a district-wide millage of an amount not to exceed 1.6 mills in perpetuity (the voters approved .85 mill in perpetuity in 1993 and .75 mill in perpetuity in 1998); and

WHEREAS, Superior Charter Township now desires to become a participating municipality in the Ypsilanti District Library and add portions of Superior Charter Township that are not included in the Ann Arbor District Library to the district of the Ypsilanti District Library; and

WHEREAS, in an election on August 6, 2006, the voters of Superior Charter Township, except for the portion of Superior Charter Township located in the Ann Arbor District Library District, will approve or have approved the levy of the existing Ypsilanti District Library millage in Superior Charter Township; and

WHEREAS, as required by Section 25 of the DLEA, MCL 397.195, Ypsilanti Township and the City of Ypsilanti desire to enter into this Amendment to their existing agreement, the District Library Organizational Plan dated June 22, 1989, to add Superior Charter Township as a participating municipality and to add the portions of Superior Charter Township not included in the Ann Arbor District Library District to the Ypsilanti District Library District; and

WHEREAS, the Ypsilanti District Library Board and the Superior Charter Township Board have also or will approve this Amendment.

THEREFORE, BE IT AGREED BY THE PARTIES AS FOLLOWS:

1. Paragraph A. Paragraph A of the District Library Organizational Plan dated June 22, 1989 is amended to read as follows:
Participating municipalities which establish the District Library: Superior Charter Township, the City of Ypsilanti and Ypsilanti Township.
2. Paragraph C.1. Paragraph C.1. of the District Library Organizational Plan dated June 22, 1989 is amended as follows:
This Plan may be amended in writing upon the consent of not less than two thirds (2/3) of the governing bodies of each of the Parties, pursuant to Section 4(1)(d) of the Act, MCL 397.174(1)(d).
3. Paragraph C.3. Paragraph C.3. of the District Library Organizational Plan dated June 22, 1989 is amended as follows:
In the event the withdrawal of any participating municipality would not cause the dissolution of the District

Library, the assets belonging to the District Library would remain the property of the District Library. If the District Library is dissolved because all but one of the participating municipalities have withdrawn, all assets of the District Library shall be distributed to the party or other entity that provides library service to the majority of the population, based on the most recent official United States Census of Population existing at the time the District Library is dissolved.

4. Paragraph D. Paragraph D of the District Library Organizational Plan dated June 22, 1989 is added as follows:
The Ypsilanti District Library district shall be comprised of all that territory which is currently located in the jurisdictional limits of the City of Ypsilanti, Ypsilanti Township and Superior Charter Township, Washtenaw County, State of Michigan, except the portions of Superior Charter Township that are currently located in the Ann Arbor District Library district.
5. Effective Date. This Amendment shall become effective either on (1) the date on which the Superior Charter Township electors approve the levy of the Ypsilanti District Library millage in effect, or (2) on the date that the Library of Michigan approves this Amendment whichever occurs later, according to Section 5 of the DLEA, MCL 397.175.
6. Governing Law. This Amendment shall be governed by and construed in accordance with the laws of the State of Michigan.
7. Severability. If any clause, provision or section of this Amendment shall be ruled invalid or unenforceable by any court of competent jurisdiction, the invalidity or unenforceability of such clause, provision or section shall not affect any of the remaining clauses, provisions or sections.
8. Execution in Counterparts. This Amendment may be executed in two or more counterparts, each of which shall be deemed and all of which shall constitute one and the same agreement, and the signature of any Party to any counterpart shall be deemed a signature to and may be appended to any other counterpart.
9. Conflict of Provisions. This Amendment does not in any way affect the District Library Organizational Plan dated June 22, 1989 or other agreement unless specifically stated in this Amendment. In the event a conflict occurs, this Amendment shall govern.

EXHIBIT B

Library Millage Proposal

Shall the Ypsilanti District Library levy an amount not to exceed 1.6 mills (\$1.60 on each \$1,000 dollars of taxable value) against all taxable real and tangible personal property within Superior Township, except for the portion of Superior Township located in Ann

Arbor District Library District, in perpetuity beginning in the year 2006, for the purpose of providing funds for all district library purposes authorized by law; and shall the Ypsilanti District Library levy such additional new millage for said purpose; the estimate of the revenue the Ypsilanti District Library will collect if the millage is approved and levied by the Library in the 2006 calendar year is approximately \$476,000?

Roll call vote:

Ayes: McFarlane, Williams, McKinney, Green, Lewis, Phillips

Nays: Caviston

THE RESOLUTION WAS DECLARED ADOPTED.

CERTIFICATION

I, Kay Williams, the duly qualified Clerk of the Charter Township of Superior, Washtenaw County, Michigan, do hereby certify that the foregoing is a true and correct copy of a resolution adopted at a regular meeting of the Superior Charter Township Board held on March 6, 2006.



STATE OF MICHIGAN

JENNIFER M. GRANHOLM
GOVERNOR

DEPARTMENT OF HISTORY, ARTS AND LIBRARIES
LANSING

DR. WILLIAM M. ANDERSON
DIRECTOR

April 21, 2006

Ypsilanti District Library Board of Trustees
c/o: Linda Gurka, President
Ypsilanti District Library
5577 Whittaker Road
Ypsilanti, MI 48197

Re: Amendment to the Ypsilanti District Library Agreement

Dear Ms. Gurka:

The amendment to the district library agreement is approved as submitted according to the provisions of Section 3 of the District Library Establishment Act, 1989 PA 24, MCL 397.173(1)(c), effective as of April 21, 2006.

The Library of Michigan, an agency of the Michigan Department of History, Arts and Libraries, has received the following documents: the amendment to the Ypsilanti District Library district library agreement providing the inclusion of the territory contained within the Charter Township of Superior located in Washtenaw County, except the portion that is within the jurisdictional service area of the Ann Arbor District Library; resolutions approving the amendment from the Ypsilanti District Library Board of Trustees, the City Council of the City of Ypsilanti, the Township Board of the Charter Township of Ypsilanti, and the Charter Township Board of Superior Township; a revised Exhibit A to the agreement which describes the Ypsilanti District Library district incorporating the Township of Superior, except the portion within the Ann Arbor District Library district; Exhibit B, which provides proposed ballot language; and a map demonstrating the district's revised boundaries.

The amendment to the district library agreement will be finalized upon the receipt of certified election results demonstrating that the electors of the Charter Township of Superior have approved the district library millage at a rate of 1.6 mills.

Thank you for submitting the requisite documentation. Rest assured, we will make the changes to our records to reflect the Library's amended boundaries. Please do not hesitate to call upon the staff and resources of the Library of Michigan if we can be of further assistance in your endeavors.

Sincerely,

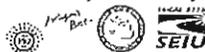
Nancy R. Robertson
State Librarian

NRR/js

cc: Lance Werner, Library Law Specialist
Ed Willoughby, Financial Manager
Kathy Webb, State Aid and Penal Fines Coordinator

LIBRARY OF MICHIGAN
702 WEST KALAMAZOO STREET • P.O. BOX 30007 • LANSING, MICHIGAN 48909
www.michigan.gov/libraryofmichigan • Administration (517) 373-1580 • Information (517) 373-1300

Printed by members of:



William McFarlane

From: Morey, Jill [Morey@ypsilibrary.org]
Sent: Wednesday, August 29, 2012 10:09 AM
To: William McFarlane; Brenda McKinney
Cc: Gurka, Linda; 'Kaykarl@aol.com'; owinborn@yahoo.com; Morey, Jill
Subject: Follow-up

Good morning, Bill and Brenda,

I appreciated the opportunity to talk with you both yesterday about library service for Superior residents. You requested the number of Superior patrons with a YDL card. That number is 4,557.

I met today with Mary Garboden (YDL Manager of Outreach Services) to discuss expanding service hours at our facility there. She reminded me that last September we added 8 hours to the schedule bringing the service house to 32 rather than the 24 we talked about yesterday. We will take a look at the current schedule and see what additional hours could be added.

Current hours are:

Monday	12 – 8 pm
Tuesday	10 am – 6 pm
Wednesday	4 – 8 pm
Thursday	4 – 8 pm
Saturday	10 am – 6 pm

You also asked about the Navigator (bookmobile) stops in Superior Township. There is currently one stop scheduled. Mary explained that other stops in Superior were the least attended on the route. We generally do not offer bookmobile stops within one mile of a YDL facility. If residents ask about the possibility of a new stop, please encourage them to let us know. Mary can be reached at 482-4110 x1316. We regularly review stop locations.

Finally, my apologies for mis-reading numbers in front of me yesterday. The number of check-outs by Superior residents at YDL locations other than Superior (2007-2012 through July) is 225,705.

Jill

*Jill Morey, Library Director
Ypsilanti District Library
5577 Whittaker Road
Ypsilanti, MI 48197*

*(734) 482-4110 x1300 (telephone)
(734) 482-0047 (fax)
morey@ypsilibrary.org*



Library of Michigan

P. O. Box 30007, 717 West Allegan Street, Lansing, MI 48909
Administration: 517-373-1580. Information: 517-373-5400.

29 June 1989
/

Mr. Bruce Nelson, Board Chair
Ypsilanti District Library
229 W. Michigan
Ypsilanti, MI 48197

Dear Mr. Nelson:

This is to notify you that the Ypsilanti District Library is recognized by the Library of Michigan as a legally established district library, pursuant to Section 6, 1989 Public Act 24.

Your District Library Organizational Plan, dated 22 June 1989, is hereby approved as follows:

- 1) The participating municipalities include the City of Ypsilanti and the Township of Ypsilanti.
- 2) The District Library Board is made up of seven elected Board members, to be elected at the general election on 6 November 1990. Until that election, the current appointed District Library Board shall constitute the District Library Board.

Please note that any future changes to district library boundaries or board structure must be done in accordance with 1989 Public Act 24.

If you have any questions regarding the District Library Law, including changes in boundaries, Board structure, or district-wide millages, please feel free to contact Ruth Dukelow, Library Establishment Specialist, at the Library of Michigan.

Sincerely,

A handwritten signature in cursive script, appearing to read "James W. Fry".

James W. Fry
State Librarian

JWF/js
cc: Ruth H. Dukelow

C. Please attach copies of the original resolutions of the participating municipalities and the original written district library agreement (if any). Pursuant to your attached resolutions and/or agreement, please provide the following information.

1. Procedure for amending the agreement:

None

[If there is no procedure for amending the agreement, consent of not less than 2/3 of the legislative bodies of the participating municipalities will be required for any amendment to the agreement.]

2. Period of time (not less than one year) after the effective date of the agreement during which the adoption of a resolution to withdraw from the district library shall be void:

None

[If the agreement does not state the period of time, then it is one year.]

3. Distribution of district library assets to take place upon withdrawal of a participating municipality:

No Provision

[If the agreement does not provide for distribution of assets, indicate "no provision" above.]

Signed:


Library Board Chair

June 22, 1989

Date

Return completed form by 1 December 1989 to:

Ruth Dukelow, Library Establishment Specialist
Library of Michigan
717 W. Allegan St. - P.O. Box 30007
Lansing, MI 48909

6/1/89
cc

*Dear Valued Superior
Township Residents,*

The Ypsilanti District Library has been pleased to serve you at this location since February 24, 2007. In that time, over 4,500 of you have acquired library cards and used them to check out books and DVDs and access the public computers. Over 5,000 people have attended the 500 free programs that YDL-Superior has offered, a great many of them children who have enjoyed creative craft programs, storytimes, movies, special musical events and more! Many of you have also taken advantage of all the resources YDL has available at our other locations. In fact, over 250,000 books and other library materials have been checked out by you from YDL-Whittaker and YDL-Michigan Ave.

Looking forward to the future, creating a new library space in Superior Township is a high priority for YDL. Progress toward that goal has been slow due to the economic downturn. YDL's budget has been negatively affected by reduced property assessments. District-wide property taxes account for over 90% of the YDL's revenues.

Rest assured, YDL is fully committed to expanding library services to Superior Township residents as soon as funding permits. In the meantime, we want to

remind you of ALL that is available to you with your YDL Library Card.....THE MOST VALUABLE CARD IN YOUR WALLET.

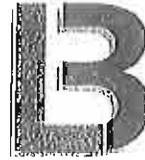


If you have questions about library services in Superior Township, please contact me by email at morey@ypsilibrary.org or by telephone at (734) 482-4110 ext. 1300.

Sincerely,
Jill Morey, Library Director



Memorandum



To: Willian MacFarlane
Organization: Superior Charter Township
From: Frederick Lucas
Date: August 28, 2012
Subject: Withdrawal from Ypsilanti District Library

This document is subject to the attorney-client privilege, exempt from disclosure pursuant to MCL§15.243(h), and may be considered in closed session under MCL§15.268(h).

At your request I have reviewed the procedures for withdrawing Superior Charter Township from the Ypsilanti District Library. The procedures are set forth in MCL 397.194. By statute each of the following conditions must be met:

1. Not less than 2 months before the next regularly scheduled election of the municipality, the Township Board must adopt a resolution to withdraw from the district library on a date specified in the resolution. The date specified shall be not less than 6 months after the next regularly scheduled election of the municipality.
2. Notice of an election on the resolution must be published in a newspaper not less than 10 days before the next regularly scheduled election of the Township following adoption of the resolution.
3. The resolution must be approved by a majority of the electors of the Township on the resolution at the next regularly scheduled election of the municipality following adoption of the resolution.
4. After approval of the resolution by the electors, the Township clerk must file with the library of Michigan a copy of the official canvass statement and a certified copy of the resolution and files with the board a copy of the official canvass statement and a number of certified copies of the resolution sufficient for distribution to the legislative body of each of the participating municipalities.
5. Payment or the provision for payment to the district library or its creditors of all obligations of Superior Township.
6. The Township Board must furnish to the library of Michigan a plan for continuing, after the Township no longer receives library services from the district library, public library service for all residents of the Township

If you have any further questions, please contact me.

Respectfully submitted,

A handwritten signature in cursive script, appearing to read 'Frederick Lucas', written in black ink.

Frederick Lucas

Bill McFarlane Supervisor

August 31, 2012

Jim Roberts Fire Chief

Effective September 21, 2012; I Ronald G. Smith will retire from the Superior Township Fire Department.

Rec
8-31-12
(W)

Superior Charter Township Washtenaw County, Michigan JOB POSTING FOR FIREFIGHTER

The Superior Charter Township Fire Department is seeking qualified candidates for the position of full-time Firefighter.

The Superior Township Fire Department currently has nine full-time firefighters who serve a population of 13,058 in a 36 square mile area. Firefighters respond to emergency medical calls, extinguish fires and perform emergency medical techniques in order to protect and minimize loss of life and property. The Department responds to approximately 1,100 calls per year. Salary range is \$42,539 -\$53,533 (after four years), plus a comprehensive benefits package.

The Superior Township Fire Department is accepting applications for qualified candidates who are highly motivated and career oriented. The minimum requirements for employment with our department include; No Felony convictions, Misdemeanor convictions will be evaluated on a case by case basis, 3 Years Previous Firefighting Experience, US Citizen, 21 Years of Age as well as the list of documents below.

1. **High School Diploma or Equivalent**
2. **Copy of Driver's License**
3. **Emergency Vehicle Drivers Training Certificate**
4. **State of Michigan Firefighter 1&2**
5. **State of Michigan EMT Basic or Greater License**
6. **Current CPR Card**
7. **State of Michigan Haz Mat Operations Certificate**
8. **Candidate Physical Agility Test Certificate (CPAT)**
9. **All other Fire, Rescue and EMS Certificates**

Applications may be obtained at the Superior Township Hall, located at 3040 N. Prospect, Ypsilanti, MI 48198, Telephone: 734-482-6099, or on the Township's website: www.superior-twp.org. You must submit a resume and other required documents with your application. Candidates shall submit their application packet in person, to the Superior Township Hall not later than 2:00 p.m. on October 4th, 2012. You must also take a written test with Empco, Inc. You must apply online at <https://www.empco.net/fts/> to take the test. You must complete the written exam not later than 2:00 p.m. on October 4th, 2012. All fees for the test are the responsibility of the applicant. Fee information and testing sites for the written exam are available on Empco, Inc.'s website.

Current CPAT results should also be submitted to Empco following the instructions listed on their website.

Applicants are also subject to other Superior Township hiring requirements such as Reference Check, Oral Interviews, Substance Abuse Testing, Background Investigation, Credit Check and Psychological Exam.

For further information, please contact Fire Chief James Roberts, Superior Township Fire Department, 734-484-1996.

Superior Township is an equal opportunity employer.

David Phillips

From: Sarah Pressprich <SPressprich@theride.org>
Sent: Friday, September 14, 2012 10:54 AM
To: William McFarlane
Cc: Brenda McKinney; David Phillips
Subject: Official Update: Transit in Washtenaw County: Service Proposal and the next steps to create a New Transit Authority
Attachments: North East District ExSumm and DistDetail 9-5-12.pdf

(also mailed copy to Supervisor and Clerk)

Dear Supervisor McFarlane;

In 2010 and 2011, the Ann Arbor Transportation Authority (AATA), in collaboration with the public and local government officials from throughout Washtenaw County, developed a long range 30 year transit vision. As a result of that plan, AATA continued to work with communities and recently issued a 5 year proposal for transit improvements throughout the Washtenaw region.

Transit is a key amenity that works best when planned comprehensively across a region. Our communities have a growing need to connect housing and employment, a rapidly rising population of seniors, as well as increasing congestion and fuel costs. Below, you will find information on the transit proposals for the communities in Washtenaw County and the next steps on creating a new transit authority to manage new transit services. It is a detailed and important process—if you have any questions or concerns; do not hesitate to contact us!

Transit Proposal for Washtenaw County Communities:

This past Tuesday, September 5, AATA released a Five Year Transit Program. I have included a copy of the Executive Summary and a summary of the transit improvements proposed for the Northeast District.

The full plan may be found at www.Movingyouforward.org. I would encourage you and your board to examine this larger document carefully and to make it available to your residents. Details can be found on:

- Transit services starting on page 32
- Steps to create a new authority starting on page 110
- Funding starting on page 124

Your representation

In 2011, the Northeast District selected David Phillips through an Interlocal Act 7 Agreement or board resolution. They have been meeting with other representatives throughout Washtenaw County and the directors of the AATA board since October 2011 as an “unincorporated” 196 board.

Your representative is leading a District Advisory Committee this month with people from around the district from various sectors including business, education, health care, and seniors. You and your board, residents and all members of the public are encouraged to attend. The meeting date and contact information for your representative can be found below.

Next Steps: Creating a new transit authority

Concurrent with the development of the Five Year Transit Program, AATA also developed a process to transition from a “city” transit authority controlled by (and with the majority of local funds coming from) Ann Arbor to a “regional” authority with governance and funding provided by participating Washtenaw County communities. A regional authority allows communities to jointly develop, fund, operate, and govern transit services in all communities in Washtenaw County who chose to participate. If this transition is completed, the existing AATA assets and millage funding from Ann Arbor and Ypsilanti will be transferred to the new regional authority to maintain existing services in the expanded system.

This regional-type of authority is enabled under Michigan law Act 196 of 1986. Act 196 allows flexible membership with an option for communities to choose to participate at incorporation and/or in the future. Articles of Incorporation, the founding document of a new 196 authority, have been created and specify board structure, board governance, and the powers/limitations of the new transit authority.

It is anticipated that the AATA will start the transition to a regional authority this fall. The process begins when the AATA requests the Washtenaw County Clerk to file Articles of Incorporation, creating a new 196 transit authority.

At the time of filing the Articles, AATA must notify all “political subdivisions” (local governments) in Washtenaw County of this incorporation by certified letter.

Per state law:

- If your community would like to participate in the new transit authority, no action is necessary from your board.
- If your community does NOT want to participate, state law provides your board 30 days from the receipt of notification to respond if they would like to “opt out” their entire municipality or specific precincts. Political subdivisions and precincts that opt out will not be subject to a voter referendum, voter-approved funding, or receive service from the new transit authority.

These letters will detail the 196 process, the choice to participate, and instructions on how to respond appropriately. A return letter form will be included to ensure clear and accurate communication from each political subdivision. Political subdivisions that have already indicated that they would not like to participate may include a previous resolution (non-participation in Act 7 interlocal agreement, etc).

In addition the certified letter, AATA staff will be in contact with you to answer questions, confirm receipt of the letter, and to ensure your board responds if desired.

Next Steps after creating a new transit authority

Upon the end of the 30 day incorporation period, the new 196 transit authority will be established, but will not have assets or operate transit services until local funding is obtained. If the plan or board structure needs adjustment because of changes to the service area, they are determined at this time by the 196 board. When appropriate, the 196 board will request funding from voters in the participating communities to operate new transit services. If the majority of voters approve funding for the new authority, then the transition will complete and the regional 196 authority will operate new and existing services in participating communities.

Thank you for your consideration and time. Please do not be hesitant to contact your representative or my staff if you have any questions!

Best regards,



Michael Ford

CEO

Ann Arbor Transportation Authority

CC: David Phillips

Important Contact information and dates

Your Northeast District representative:

David Phillips

davidphillips@superior-twp.org or (734) 482-6099

Northeast District Advisory Committee Meeting [Public encouraged to attend] will be held:

Tuesday, Sept. 25

5:30 - 7:30 p.m.

Superior Township Hall

3040 N. Prospect, Ypsilanti

Questions on services or funding:

Michael Benham, AATA

mbenham@theride.org

734.794.1851

Questions on Transit Authority incorporation:

Sarah Pressprich Gryniewicz (until Sept 28)

spressprich@theride.org

734.794.1816

Deb Freer

dfreer@theride.org

734.794.1881

Recently Asked Questions: Creating a new authority

When is Incorporation?	AATA/u196 publishes a final service and funding plan AND the AATA/u196 requests the County Clerk to file the Articles
Can a community opt out?	Yes. AT FORMATION OF AUTHORITY Return the form selecting the opt out option and include a resolution (new or from when the board indicated it would not participate in the Act 7 agreement/196 etc).

	<p>AT EXPIRATION OF LOCAL TAX</p> <p>Act 196, paragraph 124.458.5 (half way through the section) specifies the opt out option before new funding .</p> <p>“In addition, a political subdivision or other entity that is part of a public authority under this act may withdraw from the public authority in any year in which a tax authorized to be levied under this act expires, without meeting the conditions listed in subsection (1) or (2), if the political subdivision or entity makes the determination to withdraw by a vote of its legislative body held in January of that year.”</p>
<p>Can a community opt in and opt out portions of its area?</p>	<p>Yes. Act 196 allows a political subdivision to opt in/out individual precincts.</p>
<p>Will an opt-out community have to pay a transit millage?</p>	<p>No. Opting out means opting out of funding and transit service.</p>
<p>What ensures that Ann Arbor and Ypsilanti will continue to contribute existing millages to the operational 196 authority?</p>	<p>Ann Arbor and Ypsilanti both have charter (perpetual) millages that are designated to fund transit.</p> <p>From the 4-Party Public Transportation Agreement:</p> <p>3a. After all of the Section 8 contingencies to Closing are satisfied, Ann Arbor agrees to designate the New TA, as successor to AATA, as the contracting agency for use of the 2.5 mills tax levy under Section 8.18 of the Ann Arbor City Charter and allocated the tax levy in its entirety to AATA at the 2012 millage rate or as adjusted by State of Michigan statute less a municipal service charge of one percent (1%) of the annual millage at the time of the collection of taxes.</p> <p>3b. After all of the Section 8 contingencies to Closing are satisfied, Ypsilanti agrees to transfer its full respective transportation millages at the 2012 millage rate or as adjusted by State of Michigan statute to the New TA effective when the New TA succeeds to AATA’s public transportation services.</p> <p>8d. In exchange for the mayor’s nomination with council confirmation, of seven directors of New TA’s board, annual submission to Ann Arbor of the AATA’s proposed budget and yearly audit and the New TA’s agreement to apprise Ann Arbor City Council and solicit Council’s advice prior to making major long-term policy actions concerning mass transportation services and at a minimum, the continued level of services provided by its predecessor-in-interest AATA, Ann Arbor agrees (i) take such necessary actions by its governing body to terminate its operational agreement with AATA effective at closing; (ii) take such necessary actions by its governing body to authorize the execution and delivery of this Agreement and all documents and instruments contemplated by this Agreement, and the performance by Ann Arbor of the obligations to be performed by it hereunder; and (iii) designate the New TA,</p>

as successor to AATA, as the contracting agency for use of the 2.5 mills tax levy under Section 8.18 of the Ann Arbor City Charter and allocated the tax levy in its entirety to AATA at the 2012 millage rate or as adjusted by State of Michigan statute less a municipal service charge of one percent (1%) of the annual millage at the time of the collection of taxes upon transfer from an Act 55 to an Act 196 authority.

8e. In exchange for the City of Ypsilanti mayor's nomination with council confirmation, of one director of New TA's board, the new TA agreement to apprise and solicit the Ypsilanti City Council's advice prior to making major long-term policy actions concerning mass transportation, and at a minimum, the continued level of services provided by its predecessor-in-interest, AATA the City of Ypsilanti agrees to pay its charter transportation millage at the 2012 millage rate or as adjusted by State Statute to the New TA upon transfer from an Act 55 to an Act 196 authority.

Sarah Pressprich Gryniewicz

Community Outreach Coordinator, Office of the CEO | TheRide/Ann Arbor Transportation Authority
2700 S. Industrial · Ann Arbor · MI · 48104 | 734.794.1816 (O) · 734.272.9791 (C) · 734.973.6338 (F) spressprich@theride.org |
www.movingyouforward.org | www.theride.org | [facebook.com/catchtheride](https://www.facebook.com/catchtheride)

Check out recent videos from local community members talking about the importance of transit!

<http://tiny.cc/TheRideisOurAnswer>



5-Year Transit Program
Transit Master Plan for Washtenaw County
September 5, 2012

**Executive Summary and
North East District Details**

Board of Directors, Ann Arbor Transit Authority:



Jesse Bernstein
BOARD CHAIR



Charles Griffith
BOARD SECRETARY



David Nacht
BOARD TREASURER



Eli Cooper



Anya Dale



Sue Gott



Roger Kerson

District Representatives, Unincorporated Transit Board:



David Read
NORTH CENTRAL
TRANSIT DISTRICT



David Phillips
NORTHEAST
TRANSIT DISTRICT



Mandy Grewal
PITTSFIELD
TRANSIT DISTRICT



Bill Lavery
SOUTH CENTRAL
TRANSIT DISTRICT



Karen Lovejoy Roe
SOUTHEAST
TRANSIT DISTRICT



John McGehee
SOUTHEAST
TRANSIT DISTRICT



Bob Mester
WEST TRANSIT
DISTRICT



Paul Schreiber
CITY OF YPSILANTI

Alternate Board Members:

Jim Carson
NORTH CENTRAL
TRANSIT DISTRICT

Ann Feeney
WEST TRANSIT
DISTRICT

Pete Murdock
YPSILANTI
TRANSIT DISTRICT

Dear Community Members,



After receiving your input, consulting with District Advisory Committees throughout the county, and reviewing with many local officials, we are pleased to present the Five Year Transit Program. Outreach has been a cornerstone of this process and will continue through the years as new needs and conditions arise.

This document reflects a holistic approach to meeting local and regional transportation needs—services for those travelling within their community combined with services that link these communities to the broader network.

We believe that our region needs to connect to prosper and thrive. The Five Year Transit Program provides options for people in all walks of life: from youth traveling to their first job, parents deciding whether to save for college or buy a third car, workers saving stress, time, and money on their daily commute, or seniors staying active

Sincerely,
Michael G. Ford, Chief Executive Officer

ANN ARBOR TRANSPORTATION AUTHORITY BOARD OF DIRECTORS,

Joe Boudin *Dave* *Chad Jelle*
Ed Egan *Angie B. Dale* *June Booth* *Bob Kr*

in their downtown or traveling to the regional medical center. Ignoring these critical needs merely enhances our transportation and infrastructure challenges in the future.

It is now up to local communities to receive this document and determine if they will unite as a region to create a comprehensive transit network for their residents, employees, and visitors. While transportation works best as a comprehensive system, the decision to participate is ultimately local.

We hope that the Washtenaw County communities join together in this initial “incorporation” of a new transportation authority and that their voters have the opportunity to support it. If some communities are not yet ready, we will leave the door open in the future—our transportation network is better when it connects us all.

DISTRICT REPRESENTATIVES, UNINCORPORATED NEW AUTHORITY BOARD

Bill *William Long*
John McHale *Robert* *Master* *Dave* *Allen*
David *Harvey* *Paul* *Paul* *St. Schuch*

I. EXECUTIVE SUMMARY

The Five Year Transit Program proposes a dynamic transit system allowing anyone in Washtenaw County to travel anywhere in the county using a variety of services appropriate to the needs and conditions in local communities. The program embodies a set of interconnected services designed to serve the transit needs of residents and businesses of Washtenaw County while promoting economic development and sound land use patterns.

Improved public transit helps **everyone** by saving money on commuting, helping senior citizens remain independent longer, delivering high school students to jobs and activities, reducing traffic congestion and air pollution, providing affordable, safe, reliable transportation to jobs, preserving rural landscapes and attracting and retaining young talent in our communities.

Improved public transit helps **our economy** and stimulates economic development by supporting the local economy through connecting consumers and employees to job and educational opportunities, creating attractive accessible urban areas, recreation (sporting events, parks, leisure activities), shopping (neighborhood business districts, malls, grocery stores), and entertainment (movies, museums, restaurants).

Public transit helps **create jobs** by supporting workforce development and education giving residents (including young people and people re-entering the workforce) affordable, reliable transportation options and access to employment (manufacturing, retail, health care), job training, and education (public and private schools, colleges, universities, libraries).

Public transit improves **our quality of life and the environment** for all residents (particularly seniors and people with disabilities). Transit reduces traffic congestion and improves air quality; creates affordable transportation options; supports vibrant downtown areas; increases access to health care (doctors, hospital, pharmacies); increases access to worship and faith-based activities (places of worship, prayer groups, religious school); increases access to social activities (senior centers, support groups, community events), ensures all residents are mobile and independent.

Public transit promotes **equality and social justice** by providing equal opportunities, access and mobility through affordable, safe, reliable transportation for all people regardless of age, income or ability.

This program reflects an unprecedented public involvement process and includes thousands of requests and recommendations made by citizens and local community leaders in both the public and private sectors. Background on the planning process, public involvement, and

Washtenaw County demographics can be found in Chapter II. Information on existing transit services in Washtenaw County can be found in Chapter III. In order to implement, deliver, and manage new transit services, a new regional governance structure is outlined in Chapter VII.

In the next few pages, this report provides summary of proposed services, costs, funding needed and existing funding. Please see individual chapters for more details!

A. PROPOSED SERVICES

The Five Year Transit Program calls for a wide variety of improvements in urban services, connections to job centers, community circulators, and service for those without access to the fixed routes. Details on all services can be found in Chapter IV. A summary of the transit improvements in each Washtenaw County “district” can be found in Chapter IX.

Highlights of proposed services include:

Urban Bus Service Enhancements: Increased levels of fixed route bus service within Ann Arbor and Ypsilanti that increases service hours by over 54%. This would benefit all residents, particularly seniors, people with disabilities, low-income families, teens and non-drivers. Enhancements would result in shorter wait periods at bus stops and decreased travel time. Convenient service attracts more riders, which eases traffic congestion and air pollution. A robust urban system drives economic and workforce development. Improvements include:

- Extending operating hours earlier in the morning and later in the evening
- Creating more direct routes
- Increasing frequency of bus services
- Expanding Saturday and Sunday services

Table 1 and Figure 1 offer details on the level of service changes planned.

Table 1: Urban Bus Service Hours Increase by Area

Annual Service Hours Increase by Area			
	Base	FYTP	Percent increase
West Ann Arbor	21,879	48,180	120%
Key Corridors	83,593	121,913	46%
Ypsilanti	25,537	64,179	151%
Other Existing Routes	46,824	50,577	8%
Total	184,430	284,849	54%

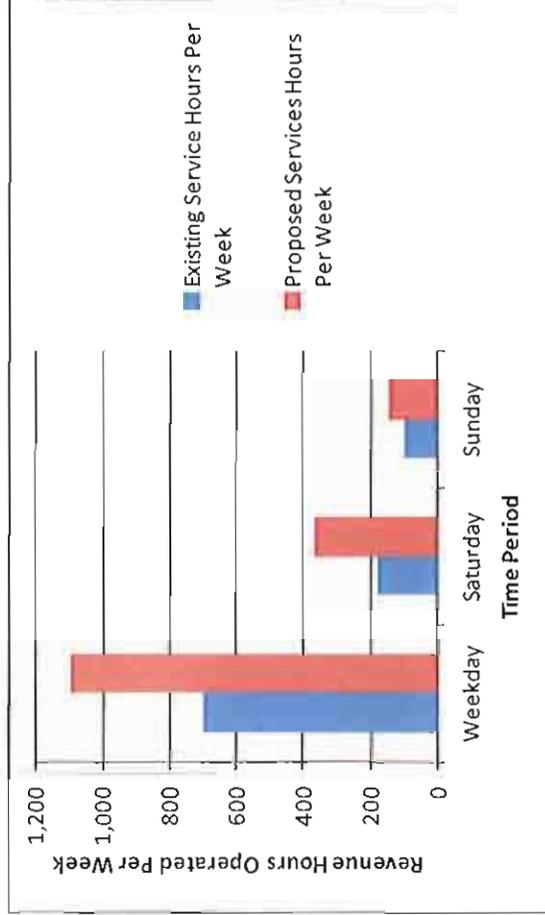


Figure 1: Urban Bus Service Revenue Hours Operated per Week

Express Ride Expansion – Express Ride services connect people in outlying areas of the county to the ‘urban core’ at peak commuting periods. These tend to be longer distance trips and buses make few or no stops between their starting point and downtown Ann Arbor. This would benefit all businesses and employers by enlarging the pool of workers and consumers, reducing the need and cost of building and maintaining additional parking structures and roads, and helping maintain the open spaces of many communities. Improvements include:

- Enhancing of existing services between Ann Arbor and Chelsea and between Ann Arbor and Canton Township
- Creating new services to Ann Arbor from Dexter, Saline, and Whitmore Lake,
- In addition, if the Authority obtains out-of-county funding, creating new services to Brighton, Belleville and Plymouth.

Expanded Dial-a-Ride / Dial-a-Ride PLUS – Countywide services designed to serve people’s transit needs that cannot be efficiently served by the fixed route bus services typically used in the denser parts of the region. Users request these services as needed and the Authority are provided them using small buses, vans or taxis.

Dial-a-Ride serves seniors and people with disabilities ensuring they stay independent and participate in social and civic activities. Dial-a-Ride Plus provides service to all residents who are picked up and taken to the nearest bus stop, benefiting those not near a bus line but want or need access to the transit network (e.g. if their car breaks down, cannot afford gas, or unable to drive). This provides access to a reliable workforce attracting businesses to the area, reducing traffic congestion, improving air quality and ensuring all citizens access to an affordable commuting alternative. Improvements include:

- Providing additional demand responsive services curb-to-curb (or door-to-door) for unmet needs among seniors, persons with disabilities and others in urban and rural areas.
- Expanding the service hours of urban dial-a-ride commensurate with extended fixed route service hours on weekday evenings and weekends.
- Creating new Countywide Dial-a-Ride Plus (feeder) services providing residents with access from their home to County’s fixed route network.

Community Connectors – Community Connectors serve people traveling between the major communities in the region. These operate in rural corridors, connecting areas of the county with higher population density, where there is high enough travel volume to justify a semi-fixed-route operation. These services may deviate from their route to pick up and drop off passengers who are located some distance from the route. This would benefit all residents, especially youth, by reducing the cost of travel, reducing the need of building and maintaining additional roads and helps maintain open spaces between communities. Improvements include:

- Enhancing the WAVE Interurban Connector between Chelsea, Dexter and Ann Arbor
- Providing new connections between Milan and Pittsfield Township, Saline and Ann Arbor, and between Manchester and Chelsea

Community Circulators – These serve people travelling within a community, and generally use smaller buses. These services benefit businesses, workers, youth, and residents by promoting economic vitality in local communities while alleviating traffic congestion and growth pressures in small urban places. Improvements include:

- Enhancing the Community Ride in Chelsea
- Providing new local Circulator services in Saline, Milan and Dexter.

Expanding Park & Ride Options– Park and Ride lots offer people the ability to drive to the periphery of the fixed route transit system and use the urban fixed route services to complete their journey benefitting urban residents and businesses by alleviating traffic and parking congestion, providing efficient and affordable worker transportation, and reducing the pressure to expand the road network. Improvements include:

- Creating 5 new Park and Ride Lots near outside the City of Ann Arbor.
- Developing several smaller Park and Ride lots in the urban area
- Enhancing or expanding existing lots as appropriate

Expanding VanRide Options – Van Ride services are used by small groups of people travelling to and from the same place. When 5-7 commuters travel together in a van, they use less gas, parking and other resources than if they travelled separately. Sharing a ride helps combat the rising cost of commuting to work and traffic congestion.

Support Services and Activities. Improvements include:

- Creating more and improving bus stops and amenities
- Coordinating efforts with local communities and the State of Michigan to improve pedestrian and cycling amenities along transit routes
- Enhancing route and schedule information systems
- Bus Priority measures and advanced dispatching and bus tracking

Ann Arbor, Washtenaw County, and Southeastern Michigan are all anticipating many more transit and transportation improvements in the next several years not included in this Five Year Transit Program—see the list in Chapter VI for more details. Implementation of these projects and those in the Five Year Transit Program will be up to citizens, local leaders, and ultimately, voters.

Figure 2 depicts all proposed services in the Five Year Transit Program; note that Dial-a-Ride Plus and VanRide will be available throughout the county.

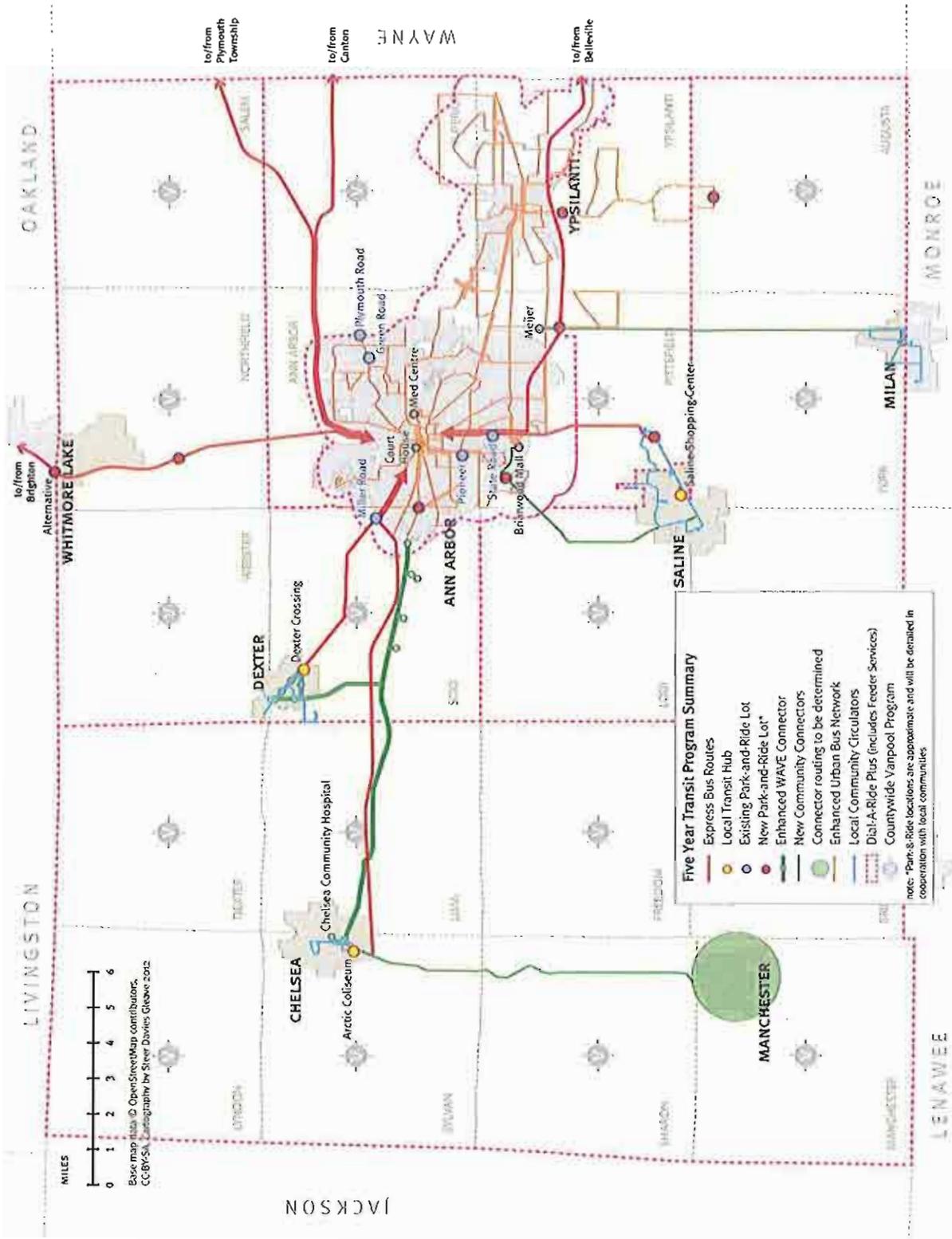


Figure 2: Five Year Transit Program Summary

B. COST, REVENUES AND FUNDING

The proposed improvements to the transit system require additional local investment from both urban and rural communities. The Authority would use the funds to increase the transit system's efficiency, attractiveness to new users, and provide more travel choices for people throughout the county. Communities willing to invest in public transportation can leverage additional state and federal funds. However, only communities willing to invest in transit would receive the benefit of the state and federal matching funds.

Table 2: Funding Summary

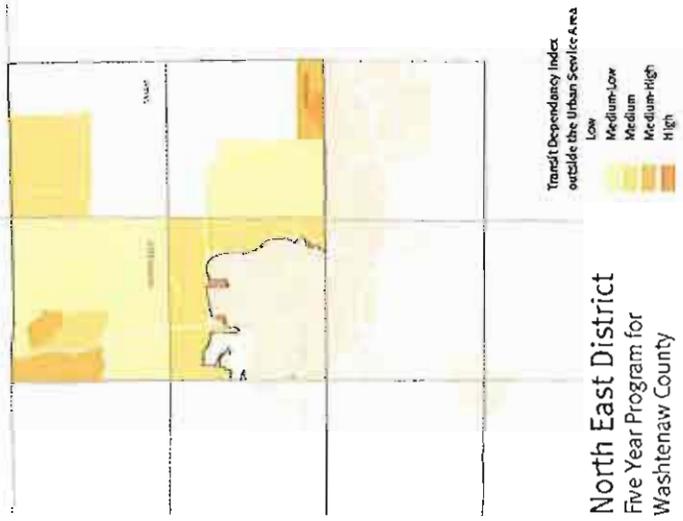
	5 Year Capital	5 Year Operating	5 Year Operating and Capital Combined
Expense	\$59 M	\$164 M	\$223 M
Estimated Revenues	\$44 M	\$140 M	\$184 M
Difference	\$15 M	\$24 M	\$39 M
Millage Equivalent	.228	.356	.584

A comparison of Program costs and revenues reveals a gap of approximately \$39 M over the five year period. After close consultation with business and civic leaders, as well as local elected officials, and particularly the legislature and the Governor's office, it was decided that a local millage would be the best currently-available source of funding to provide the balance of funding needed to implement the Program. Current estimates suggest that a 0.58 levy countywide would provide the needed funding.

An increase in automobile registration fees as a source of funding was considered for this plan. Such a funding source was being considered by the Michigan legislature during 2012, but has not been enacted into law. It is estimated that a fee of \$38 per vehicle per year would yield an amount of funding equivalent to the new funding needed for the FYTP. A sales tax in Washtenaw county of 2/10 of 1% has also been estimated to yield the funding needed for the FYTP, but to date there has been little movement to enact such a tax, which would require an amendment to the state constitution.

It is believed that either a motor vehicle registration fee or a sales tax would be preferable as a source of funding for the FYTP, but neither of these sources are available at this time. For that reason, the millage described above appears to be the best current option for funding the FYTP. It should be noted that a .58 mils assessment would cost the owner of a \$200,000 home about \$58 per year, about the same as a tank of gas.

II. NORTH EAST DISTRICT SUMMARY



District Demographics	2000	2010	2035	Change 2000-10	Change 2010-35
Population	28,939	30,997	38,480	+2,058	+7,483
Youth	7,653	7,486	7,650	-167	+164
Seniors	2,654	3,861	8,873	+1,207	+5,012
Persons with disabilities	3,259				
Low Income or with limited car availability	1,941				
Residents who travel to Ann Arbor for Work	3,622				

Transit Today	Service provided	Annual Trips
People's Express Dial-A-Ride	Limited to Monday-Friday 8:30AM to 4:30PM and serving northern areas of the district	4,400
A-Ride (entire service)	Dial-A-Ride service available to ADA and non-ADA eligible residents in An Arbor and Superior Townships.	105,710

Table 3: Summary of North East District Services

Five Year Transit Program	Service provided	Additional Trips per Year	Add'l Annual Fare Revenue
Existing Transit Programs	All existing programs remain.		
Additional Dial-A-Ride	New curb-to-curb (or door-to-door) services, offering additional service over extended hours of operations: Mon-Fri 6:30AM to 8:00PM and Sat 8:00AM to 6:30PM. Serves seniors and people with disabilities.	8,125	\$32,500
Dial-A-Ride Plus (Feeder Services)	New Dial-A-Ride services connecting residents from their home anywhere in the District to the Countywide transit network. Mon-Fri 6:30AM to 8:00PM and Sat 8:00AM to 6:30PM. Serves all residents of the North East District.	10,625	\$26,563
New Park-and-Ride Intercept Lot	Creating a new Park-and-Ride lot at US-23 Connecting residents to direct ExpressRide services into Ann Arbor.	199,680 ¹	\$107,827
Urban Bus Network Enhancements	Redesigned routes, extension of service hours and weekend routes (Sat and Sun) will serve areas to the north of city of Ypsilanti, in the south of Superior township. A new Route#41 will extend fixed-routed services further north into the township, serving residents and destinations along Prospect, Geddes and Ridge.	2,710,468 ²	\$1,853,610
New ExpressRide Service	New ExpressRide services from Brighton, serving park and ride at Whitmore Lake Station or North Territorial. Providing new direct service to Ann Arbor, Monday to Friday : with 7 direct services provided in AM Peak and 8 services in PM Peak. Using new comfortable vehicles with WiFi access.	68,100	\$143,010
New Vanpool Service (VanRide)	Seven-seat passenger vans will be made available to commuters from the district who want to share rides within and to Washtenaw County.		

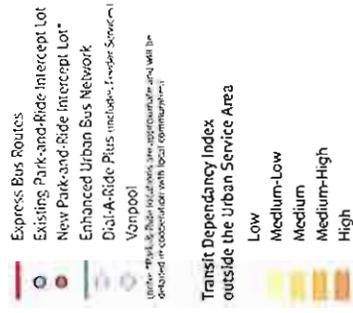
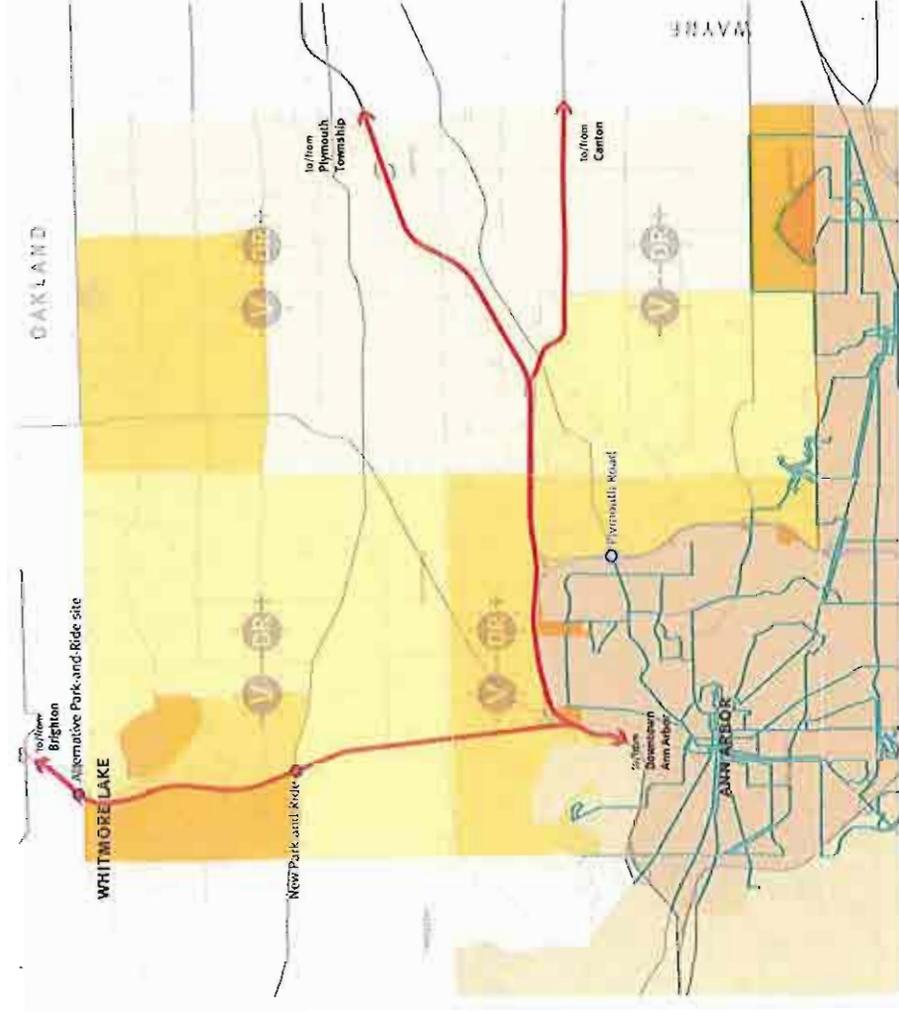
¹ Park-and-Ride figures are countywide totals.

² Urban Bus Network Enhancement figures are totals for entire network.

North East District Five Year Transit Program for Washtenaw County

BENEFITS

- Access to the transit network for all residents of the district
- More options for senior citizens, people with disabilities, youth and people on low income
- Fast convenient access for all commuters to downtown Ann Arbor and U of M
- Increased bus frequencies, network coverage, evening and weekend services for all residents living in Ann Arbor and Superior townships





REQUEST FOR LEGISLATION

September 14, 2012

To: David Phillips, Superior Township Clerk
From: Rick Church, Utility Director and Diana Ravis, Office Manager
Subject: Water and Sewer Rate Increases from Ypsilanti Community Utilities Authority

Background

The Township recently received notifications of water and sewer rate increases from the Ypsilanti Community Utilities Authority (YCUA). The YCUA is our supplier for water and wastewater services for all of the commercial and residential Superior Township water/sewer users, with the exception of property owners in the far Western side of the Township (Towsley Lane, Valleyview Court and Valleyview Drive). As a direct result, it will be necessary for us to pass along rate increases to our residents.

Attached is a Resolution amending (increasing) the rates, fees and charges related to sewer and water services provided by the Township through the Utility Department. Also attached are a press release and a Schedule A showing the new rates and fees, which are effective for water and wastewater services used beginning October 1, 2012.

The increase for Superior's YCUA supplied customers results in a 5% increase for water and a 3% increase for sewer. An average quarterly residential bill of 2,600 cubic feet will go up \$7.33. A minimum billing of 1,000 cubic feet of water/sewer usage will go from \$68.03 to \$70.85 per quarter.

Recommended Action

It is recommended that the Charter Township of Superior approve the Resolution to increase the water and sewer rates.

/attachments (Resolution, Press Release, Schedule A)

Agenda Date: September 17, 2012

Township Supervisor Approval: _____

SUPERIOR CHARTER TOWNSHIP
WASHTENAW COUNTY, MICHIGAN
September 17, 2012

RESOLUTION 2012-22

Resolution Amending the Rates, Fees and Charges Related to Sewer and Water Services
Provided by the Township's Utility Department

At a regular meeting of the Township Board of Trustees of Superior Charter Township, Washtenaw County, Michigan, held at the Township Hall of said Township on the 17th of September, 2012, at 7:30 p.m. Eastern Standard Time, the following resolution was offered by _____ and supported by _____.

WHEREAS, this Board is authorized by statute and by the provisions of Township Ordinance No. 169 to determine by resolution the rates, fees and charges for services and benefits by the Township's sewer and water systems, and

WHEREAS, Ypsilanti Community Utilities Authority has increased the charge for water by 5.0% and for sewer by 3%, and

WHEREAS, the Superior Charter Township Utility Fund may not operate at a deficit, and

WHEREAS, this Board finds that the amended proposed schedule of fees is reasonable and necessary for the continuing operations of the Township Utility System and consistent with the past practices and policies of the Township;

NOW, THEREFORE, BE IT RESOLVED, that the Superior Charter Township Board does hereby determine that the fees for services and benefits furnished by the Township's sewer and water systems shall be amended per the attached Schedule A; and

BE IT FURTHER RESOLVED that this Resolution and attached schedule shall be published pursuant to Section 8 of the Charter Township Act being MCL 42.8 by posting in the Office of the Clerk, 3040 N. Prospect, Ypsilanti 48198 and on the Township website – www.superior-twp.org – with notice of such in *The Ypsilanti Courier*, a newspaper of general circulation in the Township qualified under state law to publish legal notices. Water and sewer rate changes will be effective for Water and Wastewater services used beginning October 1, 2012

CERTIFICATION

I, David Phillips, the duly qualified Clerk of the Charter Township of Superior, Washtenaw County, Michigan, do hereby certify that the foregoing is a true and correct copy of a resolution adopted at a regular meeting of the Superior Charter Township Board held on September 17, 2012.

David Phillips, Township Clerk

Date Certified

SCHEDULE A

**SUPERIOR CHARTER TOWNSHIP
UTILITY DEPARTMENT FEES
575 EAST CLARK ROAD
YPSILANTI, MI 48198
734-480-5500**

RESOLUTION ADOPTED FEBRUARY 27, 1996 AND AS AMENDED THROUGH SEPTEMBER 17, 2012. SCHEDULE OF RATES, FEES AND CHARGES RELATED TO SEWER AND WATER SERVICES PROVIDED BY THE TOWNSHIP'S UTILITY DEPARTMENT.

1. Service Rates:

- A. Water and sewer rates for Township customers served from the YCUA system.

Effective for Water Services Used Beginning October 1, 2012

Water	\$4.280 per 100 cubic feet
Minimum quarterly billing	\$42.80 (1000 cubic feet)

Effective for Wastewater Services Used Beginning October 1, 2012

Sewer	\$2.805 per 100 cubic feet
Minimum quarterly billing	\$28.05 (1000 cubic feet)

NOTE: All sewer rates and surcharges are based on water usage, except to the extent of water metered through a separate "Water-only" meter.



PRESS RELEASE

On September 17, 2012, the Board of Trustees for the Charter Township of Superior approved price increases for both the water and the sewer rates for users who receive their services through Superior from Ypsilanti Community Utilities Authority (YCUA).

The rate changes are strictly a pass-through of the increases that Superior's Utility Department will be receiving from YCUA. The new rates will be effective for water and wastewater services used beginning October 1, 2012.

The increase will be 5% for water and 3% for sewer. An average quarterly residential bill of 2,600 cubic feet will go up \$7.33. A minimum billing of 1,000 cubic feet of water/sewer usage will go from \$68.03 to \$70.85 per quarter.

For further information, contact the Superior Township Utility Department at 734-480-5500 or visit the Superior Township website at www.superior-twp.org.

David Phillips

From: William McFarlane
Sent: Wednesday, August 29, 2012 4:04 PM
To: David Phillips; Brenda McKinney
Subject: millage for 2013

for the 9/17/12 Board Meeting

September 17, 2012

TO: Board of Trustee's

FM: William McFarlane, Supervisor

RE: Proposed millages for 2013 Budget

The current State Taxable Value for real and personal property is 535,279,316
The IFT for Hyundai is 32,948,930

I am proposing the Charter Township of Superior levy the following mill ages' for the 2013 budget year in the following funds.

			2013	
General fund	535,279,316	X .8192	= \$438,500.00	
Law Fund	535,279,316	X 2.25	= \$1,204,378.00	voted 2012-2014
Fire Fund	535,279,316	X 3.00	= \$1,605,837.00	voted 2012-2014
Legal defense	535,279,316	X .125	= \$66,909.00	voted 2012-2014
IFT Hyundai				
½ millage				
General Fund	32,948,930	X .4096	= \$13,495.00	
Law Fund	32,948,930	X 1.125	= \$37,067.00	
Fire Fund	32,948,930	X 1.50	= \$49,423.00	
Legal Defense	32,948,930	X .0625	= \$2,059.00	

The millage reduction fraction is 1 this year. A public hearing is only required if the municipality desires to increase the revenue over the allocated millage. There may be minor changes to the Taxable value based on tax tribunal results. I further propose

The Board of trustee's set the public hearing for all funds for October 15, 2012
For the 2013 budget year

FUND BALANCE REPORT

AUGUST 20, 2012

ENDING FUND BALANCES AS OF 12/31/11

ENDING RESERVES AS OF 12/31/11

CHANGES IN 2012

PROJETED FUND BALANCE AND RESERVES AS OF 12/31/12

GENERAL	\$ 1,415,587.00	GENERAL	\$ 149,751.00	\$ 83,907.00	\$ 1,649,245.00
LEGAL DEFENSE	\$ 118,057.00	LEGAL DEFENSE		\$ (10,500.00)	\$ 107,557.00
FIRE	\$ 753,620.00	FIRE		\$	\$ 753,620.00
FIRE RESERVES	\$ 175.00	FIRE RESERVES	\$ 1,545,974.00	\$ 119,459.00	\$ 1,665,608.00
SIDESTREET	\$ 8,064.00	SIDESTREET		\$ 518.00	\$ 8,582.00
BUILDING	\$ 43,259.00	BUILDING	\$ 289,259.00	\$ (46,880.00)	\$ 285,638.00
LAW	\$ 201,453.00	LAW	\$ 577,287.00	\$ (122,323.00)	\$ 656,417.00
PARK	\$ 107,803.00	PARK	\$ 516,604.00	\$	\$ 624,407.00

GENERAL FUND BUDGET WORKSHEET

SEPTEMBER 17, 2012 DRAFT

YEAR 2013

ACCOUNT	DESCRIPTION	2012	2012	YEAR-TO-DATE	2013	COMMENTS
		ORIG BUDGET	AMENDED BUDGET	THRU 06/30/12	BUDGET	
Revenues						
402.000	CURRENT REAL/PERS PROPERTY TAX	442,568.00	442,568.00	225,571.20	438,500.00	Based on Taxb Value
402.033	IFT TAXES	13,218.00	13,218.00	6,609.00	13,495.00	of: \$535,279,316
402.050	PILOT PROGRAM TAXES	0.00	1,675.00	1,710.22	1,744.00	.8192 Mils
403.000	PRIOR YEAR(S) TAX REVENUE	0.00	0.00	0.00		IFT Value: \$32,948,930
403.050	PRIOR YEARS DELQ PERS PROP	0.00	0.00	4,835.62		Mils .4096
404.000	TRAILER FEES	3,424.00	3,424.00	1,628.00	3,256.00	
451.000	ELECTION REIMBURSEMENTS	0.00	0.00	0.00		
452.000	CABLE TV FRANCHISE FEES COMCAST	135,814.00	135,814.00	71,109.61	142,218.00	
452.001	CABLE TV FRANCHISE FEES AT&T	21,000.00	21,000.00	19,692.91	38,400.00	
480.000	FRANCHISE FEES	0.00	0.00	0.00		
574.000	STATE SHARED REVENUES	874,793.00	874,793.00	437,396.52	928,320.00	
574.050	STATE REIMBURSEMENTS FOR ROWS	8,368.00	8,368.00	8,689.48	8,862.00	
605.000	ORDINANCE VIOLATION REIMBURSEMENTS	2,000.00	2,000.00	3,862.30	2,000.00	
605.025	CIVIL INFRACTION FINES	0.00	0.00	0.00		
606.000	PRINTED MATERIALS SALES	35.00	35.00	84.54	50.00	
607.000	PLANNING DEPT ADMIN FEES	3,000.00	3,000.00	2,704.33	3,000.00	
607.030	PLANS & PERMITS BASE FEES	1,500.00	1,500.00	3,400.00	3,400.00	
607.033	ENG REVIEWS--BASE FEE	1,500.00	1,500.00	0.00	1,500.00	
607.040	MISC PLANNING PETITIONS, FEES, ETC	100.00	100.00	1,600.00	1,600.00	
607.050	WETLANDS/SOIL MOVING/PRIVATE ROADS	0.00	0.00	200.00	200.00	
607.074	CHARGES ABOVE BASE -- ADMIN FEES	0.00	0.00	0.00		
607.075	CHARGES ABOVE BASE--REIMBURSEMENTS	0.00	0.00	0.00		
607.076	CHARGES ABOVE BASE NO ADMIN FEES	0.00	0.00	0.00		
607.085	REIM, MEETINGS, COURT, NOTICES, ETC.	0.00	0.00	700.00		
609.000	ACCOUNTING SERVICES/AUDITING	19,200.00	19,200.00	9,600.00	19,200.00	
609.050	BUILDING FUND CONTRIBUTION	18,000.00	18,000.00	9,163.18	18,000.00	
626.000	SUMMER TAX COLLECTION FEES	21,090.00	21,090.00	0.00	21,090.00	
630.000	SOLID WASTE REVENUE	3,628.00	3,628.00	1,711.80	3,500.00	

Revenues (Continued)

ACCOUNT	DESCRIPTION	2012		YEAR-TO-DATE THRU 06/30/12	Fiscal Year 2013		COMMENTS
		ORIG BUDGET	2012 AMENDED BUDGET		BUDGET	BUDGET	
630.001	RECYCLING EDUCATION	1,500.00	1,500.00	1,500.00	1,500.00		
664.000	INTEREST	1,000.00	1,000.00	208.27	400.00		
664.050	INTEREST ON RESERVES	50.00	50.00	63.09	100.00		
664.075	TAX COLLECTION INTEREST	500.00	500.00	0.00	400.00		
664.085	DELINQUENT INTEREST & PENALTIES	0.00	0.00	0.00			
670.000	TAX ADMIN FEES	0.00	0.00	0.00			
671.000	MISCELLANEOUS INCOME	0.00	0.00	70.00			
671.015	NSF CHECK FEES	0.00	0.00	0.00			
671.025	DOG LICENSE REVENUE	0.00	0.00	0.00			
671.050	PENSION/HOSP/INSUR REFUNDS	0.00	0.00	1,857.30			
671.075	INSUR REIMBURSEMENTS/DIVIDENDS	0.00	0.00	0.00			
671.085	REFUNDS FROM PREVIOUS YEARS	0.00	0.00	0.00			
672.000	2% COBRA ADMIN FEES	0.00	0.00	0.00			
673.075	CELL TOWER REVENUE	17,654.00	17,654.00	7,878.55	18,007.00		
674.000	DEPARTMENTAL INCOME	100.00	100.00	100.00			
674.050	INFORMATION REQUESTS	0.00	0.00	0.00			
695.025	DONATION REVENUE-GREEN FAIR	0.00	0.00	125.00			
695.050	DONATIONS	0.00	0.00	0.00			
695.075	GRANTS -- NON MOTOR TRAILS	0.00	0.00	0.00			
695.076	GRANTS -- EECBG	0.00	0.00	0.00			
695.077	GRANT- URBAN COUNTY ROAD PROJECT	0.00	0.00	0.00			
699.000	APPROPRIATION F/FUND BALANCE	0.00	0.00	0.00			
699.005	PROCEEDS FROM DEBT	0.00	0.00	0.00			
699.025	APPROPRIATION FROM RESERVES	0.00	0.00	0.00			
Total - Dept 000							
Total Revenues		1,590,042.00	1,591,717.00	822,070.92	1,668,742.00		

Expenditures

Dept 101: TOWNSHIP BOARD/GENL ADMIN

ACCOUNT	DESCRIPTION	2012		YEAR-TO-DATE THRU 06/30/12	Fiscal Year 2013		COMMENTS
		ORIG BUDGET	AMENDED BUDGET		BUDGET	BUDGET	
702.000	SALARIES BOARD OF TRUSTEES	8,000.00	8,000.00	4,100.00	6,000.00		
702.007	SALARY SENIOR ASSISTANT	23,679.00	23,679.00	11,914.31	24,152.00	50% Split w/ Planning	
702.050	SALARY RECEPTIONIST/SECRETARY	16,966.00	16,966.00	8,979.75	17,959.00	50% Split with	
703.000	CONTRACT SERVICES	0.00	0.00	176.77		Build Fund	
707.000	PART-TIME WAGES	300.00	300.00	0.00	500.00	Based on 2% COLA	
710.000	TRAINING	500.00	500.00	919.00	1,000.00		
715.000	SOCIAL SECURITY BOARD	612.00	612.00	313.65	460.00		
715.007	SOC SEC SENIOR ASSISTANT	1,902.00	1,902.00	896.38	1,940.00		
715.050	SOC SEC RECEPTIONIST/SECRETARY	1,324.00	1,324.00	883.89	1,430.00		
715.075	SOC SEC OTHER STAFF	0.00	0.00	0.00	39.00		
716.000	LIFE INSURANCE BOARD MEMBERS	600.00	600.00	272.40	600.00		
716.007	HEALTH/LIFE INSUR SENIOR ASSISTANT	3,629.00	3,629.00	1,598.97	3,773.00	Based on 0% Increase	
716.033	PAST MONTH INSURANCE ADJUSTS	0.00	0.00	0.00			
716.050	HEALTH INSUR RECEPTIONIST/SECRETARY	3,629.00	3,629.00	1,580.32	3,773.00		
716.051	RETIRE HEALTH SECRETARY	720.00	720.00	600.00	810.00	Based on \$135/Month	
716.052	RETIRE HEALTH SENIOR ASSISTANT	720.00	720.00	300.00	810.00	Per employee	
716.075	PRESCRIPTION REIMBURSEMENT	0.00	0.00	0.00		50/50 Split w/ Planning	
717.007	TAXB BENEFITS SENIOR ASSISTANT	1,184.00	1,184.00	0.00	1,207.00	Dept	
717.050	TAXB BENE RECEPTIONIST/SECRETARY	339.00	339.00	359.19	359.00		
718.000	PENSION BOARD OF TRUSTEES	800.00	800.00	223.50	600.00		
718.007	PENSION SENIOR ASSISTANT	2,486.00	2,486.00	1,213.30	2,535.00		
718.050	PENSION RECEPTIONIST/SECRETARY	1,730.00	1,730.00	969.84	1,870.00		
719.000	MESC UNEMPLOYMENT BENEFITS	0.00	0.00	39.68			
727.000	OFFICE SUPPLIES	3,000.00	3,000.00	2,216.60	4,000.00		
727.050	POSTAGE	14,000.00	14,000.00	9,944.44	14,000.00		
801.000	PROFESSIONAL SERVICES	4,100.00	4,100.00	2,068.26	4,100.00		
801.050	PROFESSIONAL SERVICES-OTHER	9,000.00	9,000.00	8,950.00	9,200.00		
850.000	TELECOMMUNICATIONS	5,500.00	5,500.00	2,577.52	5,500.00		
851.000	INSURANCE & BONDS	16,000.00	16,000.00	7,143.55	15,859.00		
860.000	GAS, MILEAGE, VEHICLE MAINT	3,000.00	3,000.00	3,226.54	4,000.00		

ACCOUNT	DESCRIPTION	2012		YEAR-TO-DATE THRU 06/30/12	Fiscal Year 2013		COMMENTS
		ORIG BUDGET	AMENDED BUDGET		BUDGET	BUDGET	
Dept 101: TOWNSHIP BOARD/GENL ADMIN (continued)							
860.050	MEALS, LODGING, PARKING, ETC.	700.00	700.00	750.92		800.00	
900.000	PRINTING & PUBLISHING	1,000.00	1,000.00	2,628.22		5,000.00	
900.025	PRINTING FOR RESALE	100.00	100.00	0.00		100.00	
900.050	PRINT & PUBLISH-NEWSLETTER	4,000.00	4,000.00	2,180.00		4,000.00	
930.000	REPAIR & MAINTENANCE	2,000.00	2,000.00	612.06		2,000.00	Postage meter and
954.000	EQUIPMENT RENTAL	9,200.00	9,200.00	3,512.99		7,000.00	Ricoh Color Copier.
957.000	BOOKS & PERIODICALS	223.00	223.00	5.80		50.00	
958.000	MEMBERSHIPS & DUES	8,000.00	8,000.00	5,086.14		8,000.00	
963.000	BANK FEES & CHARGES	200.00	200.00	500.00			
980.000	EQUIPMENT OVER \$5,000	0.00	0.00	0.00			
980.050	EQUIPMENT UNDER \$5,000	5,000.00	5,000.00	0.00		5,000.00	
Total - Dept 101		154,143.00	154,143.00	86,743.99		158,426.00	
Dept 171: TOWNSHIP SUPERVISOR							
702.000	TOWNSHIP SUPERVISOR SALARY	71,818.00	71,818.00	35,908.08		73,254.00	
715.000	TOWNSHIP SUPERVISOR SOC SEC	5,938.00	5,938.00	2,911.71		6,047.00	
716.000	HEALTH/LIFE INSUR SUPERVISOR	1,436.00	1,436.00	690.00		1,436.00	
716.001	TOWNSHIP SUPERVISOR RETIRE HEALTH	1,440.00	1,440.00	720.00		1,620.00	
717.000	TOWNSHIP SUPERVISOR TAXB BENEFITS	5,800.00	5,800.00	2,871.62		5,800.00	MERS pension
718.000	TOWNSHIP SUPERVISOR PENSION	6,191.00	6,191.00	3,097.44		6,227.00	estimated @ 8.5%
Total - Dept 171		92,623.00	92,623.00	46,198.85		94,384.00	

Dept 191: ELECTIONS		2012	2012	YEAR-TO-DATE	Fiscal Year 2013	COMMENTS
ACCOUNT	DESCRIPTION	ORIG BUDGET	AMENDED BUDGET	THRU 06/30/12	BUDGET	
702.000	SALARIES	3,000.00	3,000.00	1,026.47	1,000.00	
702.037	FICA EXEMPT SALARY	0.00	0.00	0.00		
703.000	CONTRACT SERVICES	23,000.00	23,000.00	5,259.00	3,000.00	
715.000	SOCIAL SECURITY	0.00	0.00	86.30	80.00	
718.000	PENSION ELECTION DEPT	0.00	0.00	14.87		
727.000	OFFICE SUPPLIES	3,000.00	3,000.00	0.00	1,000.00	
727.050	POSTAGE	0.00	0.00	868.68	300.00	
740.000	OPERATING SUPPLIES	1,000.00	1,000.00	2,956.29	400.00	
801.000	PROFESSIONAL SERVICES	0.00	0.00	1,607.00		
860.000	TRANSPORTATION	200.00	200.00	0.00		
862.000	PRECINCT RENT	1,600.00	1,600.00	736.00		
900.000	PRINTING & PUBLISHING	800.00	800.00	230.40	300.00	
980.000	EQUIPMENT	100.00	100.00	0.00	100.00	
Total - Dept 191		32,700.00	32,700.00	12,785.01	6,180.00	

Dept 201: ACCOUNTING/HUMAN RESOURCES ADMIN		2012	2012	YEAR-TO-DATE	Fiscal Year 2013	COMMENTS
ACCOUNT	DESCRIPTION	ORIG BUDGET	AMENDED BUDGET	THRU 06/30/12	BUDGET	
702.000	ACCOUNTANT SALARY	46,972.00	46,972.00	23,488.14	47,911.00	
702.050	ACT/HR ASSISTANT SALARY	0.00	0.00	0.00		
707.000	PART-TIME WAGES	0.00	0.00	0.00		
710.000	TRAINING	200.00	200.00	0.00	200.00	
715.000	ACCOUNTANT SOC SEC	3,809.00	3,809.00	1,976.16	3,855.00	
715.075	ACT/HR ASSISTANT SOC SEC	0.00	0.00	0.00		
716.000	ACCOUNTANT HEALTH/LIFE INSUR	7,258.00	7,258.00	3,641.62	7,258.00	
716.001	ACCOUNTANT RETIRE HEALTH	1,440.00	1,440.00	720.00	1,620.00	
716.050	ACT/HR ASSISTANT HEALTH/LIFE INSUR	0.00	0.00	0.00		
716.051	ACT/HR ASSISTANT RETIRE HEALTH	0.00	0.00	0.00		
717.000	ACCOUNTANT TAXABLE BENEFITS	2,818.00	2,818.00	2,813.80	2,875.00	
717.050	ACT/HR ASSISTANT TAXB BENEFITS	0.00	0.00	0.00		
718.000	ACCOUNTANT PENSION	4,979.00	4,979.00	2,854.32	5,078.00	
718.050	ASST/DEPUTY PENSION	0.00	0.00	0.00		
740.000	OPERATING SUPPLIES	700.00	700.00	452.43	700.00	
Total - Dept 201		68,176.00	68,176.00	35,946.47	69,497.00	

ACCOUNT	DESCRIPTION	2012		2012		Fiscal Year 2013		COMMENTS
		ORIG BUDGET	AMENDED BUDGET	YEAR-TO-DATE THRU 06/30/12	BUDGET			
Dept 209: ASSESSOR								
702.000	SENIOR ASSESSOR SALARY	60,539.00	60,539.00	30,269.98	61,749.00			
702.050	ASSISTANT ASSESSOR SALARY	12,802.00	12,802.00	6,653.68	13,058.00			
702.075	FIELD APPRAISER SALARY	42,326.00	42,326.00	21,427.77	43,172.00			
703.000	CONTRACT SERVICES	1,000.00	1,000.00	0.00	1,000.00			
707.000	PART-TIME WAGES	0.00	0.00	0.00				
710.000	TRAINING	800.00	800.00	0.00	1,000.00			
715.000	SENIOR ASSESSOR SOC SEC	4,723.00	4,723.00	2,314.26	4,866.00			
715.050	ASSISTANT ASSESSOR SOC SEC	999.00	999.00	465.80	1,019.00			
715.075	FIELD APPRAISER SOC SEC	3,312.00	3,312.00	1,681.56	3,378.00			
716.000	SENIOR ASSESSOR HEALTH/LIFE INSUR	7,258.00	7,258.00	3,644.82	7,258.00			
716.001	SENIOR ASSESSOR RETIRE HEALTH	1,440.00	1,440.00	720.00	1,620.00			
716.050	ASSISTANT ASSESSOR HEALTH/LIFE INSUR	2,419.00	2,419.00	1,206.45	2,419.00			
716.051	ASSISTANT ASSESSOR RETIRE HEALTH	480.00	480.00	240.00	540.00			
716.055	FIELD APPRAISER HEALTH/LIFE INSUR	23,052.00	23,052.00	9,990.24	20,703.00			
716.076	FIELD APPRAISER RETIRE HEALTH	1,440.00	1,440.00	720.00	1,620.00			
717.000	SENIOR ASSESSOR TAXB BENEFITS	1,210.00	1,210.00	1,314.46	1,853.00			
717.050	ASSISTANT ASSESSOR TAXB BENEFITS	256.00	256.00	0.00	262.00			
717.075	FIELD APPRAISER TAXB BENEFITS	966.00	966.00	976.69	984.00			
718.000	SENIOR ASSESSOR PENSION	5,323.00	5,323.00	2,722.59	5,406.00			
718.050	ASSISTANT ASSESSOR PENSION	1,126.00	1,126.00	579.36	1,132.00			
718.075	FIELD APPRAISER PENSION	3,753.00	3,753.00	1,920.05	3,753.00			
740.000	OPERATING SUPPLIES	2,500.00	2,500.00	1,379.39	2,500.00			
850.000	TELECOMMUNICATIONS	0.00	0.00	0.00				
860.000	GAS, MILEAGE VEHICLE MAINT	600.00	600.00	73.00	600.00			
860.050	MEALS, LODGING, PARKING, ETC.	500.00	500.00	8.42	500.00			
947.000	PROJECT COSTS--GENERAL	0.00	0.00	0.00				
958.000	MEMBERSHIPS & DUES	700.00	700.00	0.00	700.00			
980.000	EQUIPMENT	0.00	0.00	0.00	0.00			
Total - Dept 209		179,524.00	179,524.00	88,308.52	181,092.00			

ACCOUNT	DESCRIPTION	2012		2012		YEAR-TO-DATE		Fiscal Year 2013		COMMENTS
		ORIG BUDGET	AMENDED BUDGET	2012	2012	THRU 06/30/12	BUDGET	BUDGET		
Dept 210: ATTORNEY'S										
801.000	PROFESSIONAL SERVICES	7,000.00	7,000.00	7,000.00	1,740.00	7,000.00		7,000.00		
801.050	PROFESSIONAL SERVICES-OTHER	7,000.00	7,000.00	7,000.00	1,856.50	7,000.00		7,000.00		
801.075	LEGAL FEES PKG SEWER ENV IMPACT STUDY	0.00	0.00	0.00	0.00	0.00		0.00		
Total - Dept 210		14,000.00	14,000.00	14,000.00	3,596.50	14,000.00		14,000.00		
Dept 215: CLERK										
702.000	CLERK SALARY	63,612.00	63,612.00	63,612.00	31,806.45	64,884.00		64,884.00		
702.050	CLERK'S OFFICE ADMIN ASSISTANT SALARY	12,802.00	12,802.00	12,802.00	6,550.25	13,058.00		13,058.00		
707.000	DEPUTY CLERK SALARY	800.00	800.00	800.00	0.00	800.00		800.00		
715.000	CLERK SOC SEC	5,311.00	5,311.00	5,311.00	2,604.20	5,407.00		5,407.00		
715.050	CLERK'S OFFICE ADMIN ASSIST SOC SEC	999.00	999.00	999.00	491.39	1,019.00		1,019.00		
715.075	DEPUTY CLERK SOC SEC	62.00	62.00	62.00	0.00	62.00		62.00		
716.000	CLERK HEALTH/LIFE INSURANCE	1,436.00	1,436.00	1,436.00	810.00	1,436.00		1,436.00		
716.001	CLERK RETIRE HEALTH	1,440.00	1,440.00	1,440.00	640.00	1,620.00		1,620.00		
716.050	CLERK'S OFFICE ADMIN ASSIST HEALTH INSU	2,419.00	2,419.00	2,419.00	1,257.66	2,419.00		2,419.00		
716.051	ADMIN ASSIST RETIREMENT HEALTH CA	480.00	480.00	480.00	160.00	540.00		540.00		
717.000	CLERK TAXABLE BENEFITS	5,800.00	5,800.00	5,800.00	2,668.83	5,800.00		5,800.00		
717.050	CLERK'S OFFICE ADMIN ASSIST TAXB BENE	256.00	256.00	256.00	0.00	261.00		261.00		
718.000	CLERK PENSION	5,983.00	5,983.00	5,983.00	2,752.91	5,515.00		5,515.00		
718.050	ADMIN ASSISTANT PENSION	1,125.00	1,125.00	1,125.00	579.36	1,132.00		1,132.00		
Total - Dept 215		102,525.00	102,525.00	102,525.00	50,321.05	103,953.00		103,953.00		
Dept 247: BOARD OF REVIEW										
702.000	SALARIES	1,200.00	1,200.00	1,200.00	0.00	1,200.00		1,200.00		
703.000	CONTRACT SERVICES	400.00	400.00	400.00	790.00	400.00		400.00		
710.000	TRAINING	0.00	0.00	0.00	0.00	0.00		0.00		
715.000	SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00		0.00		
860.000	TRANSPORTATION	100.00	100.00	100.00	0.00	100.00		100.00		
900.000	PRINTING & PUBLISHING	200.00	200.00	200.00	96.00	200.00		200.00		
Total - Dept 247		1,900.00	1,900.00	1,900.00	886.00	1,900.00		1,900.00		

Dept 253: TOWNSHIP TREASURER							
ACCOUNT	DESCRIPTION	2012		YEAR-TO-DATE THRU 06/30/12	Fiscal Year 2013		COMMENTS
		ORIG BUDGET	AMENDED BUDGET		BUDGET		
702.000	TREASURER SALARY	63,612.00	63,612.00	31,806.45		64,884.00	
702.050	DEPUTY TREASURER SALARY	34,807.00	34,807.00	18,424.26		35,802.00	
702.055	TREASURER'S ASSISTANT SALARY	12,802.00	12,802.00	6,678.20		13,058.00	
703.000	CONTRACT SERVICES	0.00	0.00	260.00		500.00	
707.000	PART-TIME WAGES	0.00	0.00	0.00			
710.000	TRAINING	0.00	0.00	0.00		300.00	
715.000	TREASURER SOC SEC	5,310.00	5,310.00	2,604.21		5,407.00	
715.050	DEPUTY TREASURER SOC SEC	2,662.00	2,662.00	1,381.28		2,766.00	
715.055	TREAS ASSIST SOCIAL SEC	999.00	999.00	501.38		1,019.00	
716.000	TREASURER HEALTH/LIFE INSURANCE	1,436.00	1,436.00	691.00		1,436.00	
716.001	TREASURER RETIREMENT HEALTH CARE	1,440.00	1,440.00	720.00		1,620.00	
716.050	DEPUTY TREAS HEALTH/LIFE INSURANCE	23,052.00	23,052.00	10,109.24		20,703.00	
716.051	DEPUTY RETIREMENT HEALTH	1,440.00	1,440.00	600.00		1,620.00	
716.055	TREASURER'S ASSISTANT HEALTH/LIFE INSU	2,419.00	2,419.00	1,253.92		2,419.00	
716.076	TREASURER'S ASSISTANT RETIRE HEALTH	480.00	480.00	200.00		540.00	
717.000	TREASURER TAXABLE BENEFITS	5,800.00	5,800.00	3,074.41		5,800.00	
717.050	DEPUTY TREASURER TAXB BENEFITS	0.00	0.00	0.00		358.00	
717.055	TREASURER ASSISTANT TAXB BENEFIT	256.00	256.00	0.00		261.00	
718.000	TREASURER PENSION	5,984.00	5,984.00	2,741.70		5,515.00	
718.050	DEPUTY TREASURER PENSION	3,000.00	3,000.00	1,588.16		3,073.00	
718.055	TREASURER ASSISTANT PENSION	1,126.00	1,126.00	579.35		1,132.00	
718.075	PENSION OTHER STAFF	0.00	0.00	0.00			
740.000	OPERATING SUPPLIES	2,500.00	2,500.00	776.06		2,500.00	
947.000	PROJECT COSTS--GENERAL	0.00	0.00	0.00			
980.000	EQUIPMENT	0.00	0.00	0.00		0.00	
Total - Dept 253		169,125.00	169,125.00	83,989.62		170,713.00	

Dept 258: COMPUTER SERVICE SUPPORT		2012	2012	YEAR-TO-DATE	Fiscal Year 2013	COMMENTS
ACCOUNT	DESCRIPTION	ORIG BUDGET	AMENDED BUDGET	THRU 06/30/12	BUDGET	
702.000	SALARY TECHNOLOGY ADMINSTRATOR	3,995.00	3,995.00	1,996.09	4,074.00	
710.000	TRAINING	0.00	0.00	0.00		
715.000	SOC SEC TECHNOLOGY ADMINISTRATOR	306.00	306.00	168.37	330.00	
717.000	TAXB BENE TECHNOLOGY ADMIN	239.00	239.00	244.64	244.00	
718.000	PENSION	400.00	400.00	0.00	407.00	
740.000	OPERATING SUPPLIES/SMALL EQUIPMENT	11,500.00	11,500.00	1,916.17	8,000.00	
801.000	PROFESSIONAL SERVICES	10,000.00	10,000.00	6,083.75	11,000.00	
980.000	EQUIPMENT OVER \$5,000	0.00	0.00	0.00	0.00	
Total - Dept 258		26,440.00	26,440.00	10,409.02	24,055.00	
Dept 265: BUILDINGS & GROUNDS						
702.000	SALARY BLDG MAIT COORDINATOR	14,065.00	14,065.00	7,035.60	14,346.00	
703.000	CONTRACT SERVICES	1,500.00	1,500.00	123.50	1,500.00	
707.000	PART-TIME WAGES	0.00	0.00	0.00		
715.000	SOC SEC BUILD MAIT COORDINATOR	1,098.00	1,098.00	538.23	1,119.00	
717.000	TAXABLE BENEFITS	281.00	281.00	0.00	287.00	
718.000	PENSION BUILD MAIT COORDINATOR	1,407.00	1,407.00	703.56	1,463.00	
740.000	OPERATING SUPPLIES	6,000.00	6,000.00	2,230.06	5,000.00	
740.050	FURNITURE/SMALL EQUIP	1,000.00	1,000.00	0.00		
860.000	TRANSPORTATION	0.00	0.00	0.00		
919.000	TAXES-TWP PARCELS	0.00	0.00	0.00		
920.000	UTILITIES	15,000.00	15,000.00	5,088.35	12,000.00	
920.050	UTILITIES-STREET LIGHTING	3,300.00	3,300.00	0.00	3,300.00	
920.075	DRAINS	12,000.00	12,000.00	0.00	20,000.00	Cheny School and Geddes Ridge
930.000	REPAIR & MAINTENANCE	8,000.00	8,000.00	6,087.32	9,000.00	
930.025	MAINTENANCE CHERRY HILL PRESV	0.00	0.00	0.00		
976.000	BUILDING ADDITIONS & IMPS.	1,000.00	1,000.00	0.00	30,000.00	New carpeting, roof, parking lot, lobby.
978.000	BUILDINGS/LAND	0.00	0.00	0.00		
980.000	EQUIPMENT	0.00	0.00	0.00		
980.050	EQUIPMENT UNDER \$5,000	0.00	0.00	0.00	0.00	
Total - Dept 265		64,651.00	64,651.00	21,806.62	98,015.00	

Dept 266: SPECIAL PROJECTS		2012		2012		YEAR-TO-DATE		Fiscal Year 2013		COMMENTS	
ACCOUNT	DESCRIPTION	ORIG BUDGET	AMENDED BUDGET	THRU 06/30/12	BUDGET						
947.000	PROJECT COSTS--GENERAL	0.00	0.00	0.00							
947.001	LDFA CREATION	0.00	0.00	869.30							
947.002	ORDINANCE COMPILATION	0.00	0.00	0.00							
947.003	SIDEWALK REPLACEMENT TWP PORTION	5,000.00	5,000.00	0.00							
947.006	ROUGE/HURON GENERAL PERMIT	2,200.00	2,200.00	0.00							
947.007	HURON WATERSHED COUNCIL	2,150.00	2,150.00	745.00					745.00		
947.009	ROUGE WATERSHED	0.00	0.00	0.00							
947.010	YPSILANTI MEALS ON WHEELS	0.00	0.00	0.00					2,150.00		
947.011	GROWTH MANAGEMENT PLAN	0.00	0.00	0.00							
947.013	GEDDES NON-MOTOR TRAIL	0.00	0.00	0.00							
947.014	NON-MOTORIZED TRAILS ACQUISITIONS	0.00	0.00	0.00							
947.015	HARRIS ROAD NON-MOTOR TRAIL	0.00	0.00	0.00							
947.017	CONSERVATION EASMENT MONITORING	0.00	0.00	0.00					0.00		
Total - Dept 266		9,350.00	9,350.00	1,614.30					2,895.00		
Dept 277: CEMETERY											
777.000	CEMETERY UPKEEP	1,500.00	1,500.00	0.00					1,500.00		
Total - Dept 277		1,500.00	1,500.00	0.00					1,500.00		

ACCOUNT	DESCRIPTION	2012		YEAR-TO-DATE THRU 06/30/12	Fiscal Year 2013		COMMENTS
		ORIG BUDGET	AMENDED BUDGET		BUDGET	BUDGET	
Dept 278: ORDINANCE ENFORCEMENT							
702.033	SALARY ORDINANCE OFFICER	8,568.00	8,568.00	4,665.16		8,700.00	
702.088	SALARY ZONING OFFICIAL	6,758.00	6,758.00	3,379.09		6,893.00	
703.000	CONTRACT SERVICES	2,000.00	2,000.00	680.00		1,000.00	
703.025	CONTRACT LABOR SIDEWALKS	0.00	0.00	0.00			
715.033	SOC SEC ORDINANCE OFFICER	688.00	688.00	356.88		705.00	
715.088	SOC SEC ZONING OFFICER	517.00	517.00	248.85		538.00	
717.000	ZONING OFFICIAL TAXABLE BENEFITS	135.00	135.00	135.16		138.00	
717.075	ORD OFFICER TAXB BENEFIT	428.00	428.00	0.00		522.00	
718.088	PENSION ZONING OFFICER	690.00	690.00	325.45		703.00	
740.000	OPERATING SUPPLIES	100.00	100.00	0.00		100.00	
743.000	DUMP CHARGES	0.00	0.00	0.00			
801.000	PROFESSIONAL SERVICES	0.00	0.00	0.00			
860.000	MILEAGE ORDINANCE OFFICER	1,800.00	1,800.00	959.75		1,800.00	
Total - Dept 278		21,684.00	21,684.00	10,750.34		21,099.00	

ACCOUNT	DESCRIPTION	2012		YEAR-TO-DATE THRU 06/30/12	Fiscal Year 2013		COMMENTS
		ORIG BUDGET	AMENDED BUDGET		BUDGET	BUDGET	
Dept 410: PLANNING DEPARTMENT							
702.000	SALARIES PLANNING COMMISSION	3,000.00	3,000.00	1,365.00	3,000.00	3,000.00	
702.050	PLAN ADMIN SALARY	23,679.00	23,679.00	12,242.24	24,152.00	24,152.00	
703.000	CONTRACT SERVICES	100.00	100.00	25.00	100.00	100.00	
710.000	TRAINING	600.00	600.00	0.00	600.00	600.00	
715.000	PLAN COMMISSION SOC SEC	230.00	230.00	104.26	230.00	230.00	
715.050	PLAN ADMIN SOC SEC	1,902.00	1,902.00	917.83	1,939.00	1,939.00	
716.050	PLAN ADMIN HEALTH/LIFE INSUR	3,629.00	3,629.00	2,102.17	3,629.00	3,629.00	
716.051	PLAN ADMIN RETIRE HEALTH	720.00	720.00	360.00	810.00	810.00	
717.050	PLAN ADMIN TAXB BENEFITS	1,184.00	1,184.00	0.00	1,207.00	1,207.00	
718.050	PLAN ADMIN PENSION	2,486.00	2,486.00	1,213.30	2,535.00	2,535.00	
718.075	PENSION OTHER STAFF	68.00	68.00	0.00	68.00	68.00	
740.000	OPERATING SUPPLIES	500.00	500.00	185.00	500.00	500.00	
801.000	PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	
801.010	PROJECT PLANNING/STAGE/ENG COSTS	1,500.00	1,500.00	0.00	1,500.00	1,500.00	
801.011	NON-PROJECT ENGINEERING COSTS	2,000.00	2,000.00	118.00	2,000.00	2,000.00	
801.012	STAGE 2 ENG REVIEW COSTS	1,500.00	1,500.00	0.00	1,500.00	1,500.00	
801.016	NON-PROJECT PLANNING COSTS	15,000.00	15,000.00	3,932.50	8,000.00	8,000.00	
801.017	PROJECT LEGAL COSTS	0.00	0.00	0.00	0.00	0.00	
801.020	PROJECT COSTS ABOVE BASE	4,000.00	4,000.00	0.00	1,000.00	1,000.00	
900.000	PRINTING & PUBLISHING	600.00	600.00	379.16	700.00	700.00	
Total - Dept 410		62,698.00	62,698.00	22,944.46	53,470.00	53,470.00	
Dept 411: ZONING BOARD OF APPEALS							
702.000	SALARIES	300.00	300.00	180.00	300.00	300.00	
703.000	CONTRACT SERVICES	500.00	500.00	120.00	500.00	500.00	
707.000	PART-TIME WAGES	0.00	0.00	0.00	0.00	0.00	
710.000	TRAINING	100.00	100.00	0.00	100.00	100.00	
715.000	SOCIAL SECURITY	23.00	23.00	13.77	23.00	23.00	
801.000	PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	
900.000	PRINTING & PUBLISHING	600.00	600.00	0.00	600.00	600.00	
Total - Dept 411		1,523.00	1,523.00	313.77	1,523.00	1,523.00	

ACCOUNT	DESCRIPTION	2012		2012		Fiscal Year 2013		COMMENTS
		ORIG BUDGET	AMENDED BUDGET	YEAR-TO-DATE THRU 06/30/12	BUDGET			
Dept 412: DESIGN REVIEW BOARD								
702.000	SALARIES	360.00	360.00	50.00	360.00			
703.000	CONTRACT SERVICES	300.00	300.00	75.00	300.00			
715.000	SOCIAL SECURITY	23.00	23.00	3.79	23.00			
801.000	PROFESSIONAL SERVICES	0.00	0.00	0.00				
900.000	PRINTING & PUBLISHING	0.00	0.00	0.00	0.00			
Total - Dept 412		683.00	683.00	128.79	683.00			
Dept 413: WETLANDS BOARD								
702.000	SALARIES	200.00	200.00	35.00	200.00			
703.000	CONTRACT SERVICES	800.00	800.00	175.00	800.00			
715.000	SOCIAL SECURITY	16.00	16.00	2.68	16.00			
801.000	PROFESSIONAL SERVICES	1,000.00	1,000.00	0.00	500.00			
900.000	PRINTING & PUBLISHING	300.00	300.00	0.00	200.00			
Total - Dept 413		2,316.00	2,316.00	212.68	1,716.00			
Dept 446: ROADS/NON-MOTORIZED TRAILS								
702.000	SALARIES	0.00	0.00	0.00				
703.000	CONTRACT SERVICES	0.00	0.00	0.00				
715.000	SOCIAL SECURITY	0.00	0.00	0.00				
866.000	ROAD MAINT	210,000.00	210,000.00	105,000.00	300,000.00			
867.000	NON-MOTOR TRAILS MAINT	0.00	0.00	0.00	5,000.00			
868.000	SPEC PROJECT- RESURFACE STEVENS DR.	0.00	0.00	0.00	0.00			
Total - Dept 446		210,000.00	210,000.00	105,000.00	305,000.00			
Dept 528: SOLID WASTE MANAGEMENT								
703.000	ROADSIDE TRASH REMOVAL	600.00	600.00	250.00	600.00			
824.000	RECYCLING/HAZARDOUS WASTE	500.00	500.00	69.00	2,500.00			
824.001	RECYCLING EDUCATION/GREEN FAIR	1,500.00	1,500.00	766.13	800.00			
824.002	NEWSLETTER RECYCLING SECTION				700.00			
826.000	GARBAGE AND YARD WASTE TAGS	4,500.00	4,500.00	1,910.00	4,500.00			
828.000	REIMBURSEMENTS FOR DUMP USAGE	5,000.00	5,000.00	1,100.00	4,000.00			
Total - Dept 528		12,100.00	12,100.00	4,095.13	13,100.00			

ACCOUNT	DESCRIPTION	2012		YEAR-TO-DATE THRU 06/30/12	Fiscal Year 2013		COMMENTS
		ORIG BUDGET	AMENDED BUDGET		BUDGET		
Dept 550: TRANSPORTATION SYSTEM							
864.000	A.A.T.A. FIXED ROUTE	24,070.00	24,070.00	12,034.98		24,070.00	
864.025	DEMAND RESPONSE	8,591.00	8,591.00	4,295.52		8,591.00	
947.000	PROJECT COSTS--GENERAL	0.00	0.00	0.00		0.00	
Total - Dept 550		32,661.00	32,661.00	16,330.50		32,661.00	
Dept 728: ECONOMIC DEVELOPMENT							
728.000	ECONOMIC DEVELOPMENT	1,000.00	1,000.00	0.00		1,000.00	
Total - Dept 728		1,000.00	1,000.00	0.00		1,000.00	
Dept 890: CONTINGENCIES							
890.000	CONTINGENCIES	10,000.00	10,000.00	0.00		10,000.00	
890.050	HEALTH INSURANCE INCREASES	0.00	0.00	0.00		0.00	
895.000	BAD DEBT	3,000.00	3,000.00	0.00		1,000.00	
955.000	MISC. EXPENSE	0.00	0.00	0.00		0.00	
985.000	TAX CHARGEBACKS	10,000.00	10,000.00	2,491.53		10,000.00	
990.000	DEBT REPAYMENT	0.00	0.00	0.00		0.00	
Total - Dept 890		23,000.00	23,000.00	2,491.53		21,000.00	
Dept 965: TRANSFER OF FUNDS							
964.000	TRANSFER TO LAW ENFORCEMENT	0.00	0.00	0.00		0.00	
965.000	TRANSFER TO RESERVE FUND	77,232.00	78,907.00	0.00		57,923.00	
965.050	TRANSFER ACCRUED COMP ABSENCES	0.00	0.00	0.00		0.00	
965.051	TRANSFER TO NON-MOTORIZED TRAILS RES	5,000.00	5,000.00	0.00		5,000.00	
Total - Dept 965		82,232.00	83,907.00	0.00		62,923.00	
Dept 966: TRANSFER OUT TO OTHER FUNDS							
754.000	TRANS OUT TO PARK FUND SPECIAL #1	0.00	0.00	0.00		0.00	
755.000	TRANS OUT TO PARK FUND SPECIAL #2	0.00	0.00	0.00		0.00	
966.000	PARK MAINTENANCE	223,488.00	223,488.00	111,744.00		227,957.00	
966.001	TRANS OUT TO BLDG FUND	0.00	0.00	0.00		0.00	
Total - Dept 966		223,488.00	223,488.00	111,744.00		227,957.00	
Total Expenditures		1,590,042.00	1,591,717.00	716,617.15		1,668,742.00	

LEGAL DEFENSE FUND

SEPTEMBER 17, 2013 DRAFT

2013 BUDGET WORKSHEET

Revenues

ACCOUNT	DESCRIPTION	2012		Y-T-D	ACTIVITY FOR		COMMENTS
		ORIG BUDGET	AMENDED BUDGET		MONTH ENDED	2013 BUDGET	
402.001	SPECIAL ASSESSMENT	0.00	0.00	0.00	0.00	66,909.00	Based on Taxb Value
402-033	IFT TAXES	0.00	0.00	0.00	0.00	2,059.00	of: \$535,279,316
403.050	PRIOR YEARS DELQ PERS PROP	0.00	0.00	0.00	0.00		MILS: .125
664.000	INTEREST	0.00	0.00	0.00	0.00	50.00	IFT: \$32,948
699.000	APPROPFROM FUND BALANCE	10,500.00	10,500.00	0.00	0.00		MILS: .0625
Total Revenues		10,500.00	10,500.00	0.00	0.00	69,018.00	

Expenditures

ACCOUNT	DESCRIPTION	2012		Y-T-D	ACTIVITY FOR		COMMENTS
		ORIG BUDGET	2012 AMENDED BUDGT		MONTH ENDED	2013 BUDGET	
Dept 244: DEVELOPMENT RIGHTS/LAND PURCHASES							
801.000	PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00		
802.050	PURCHASES OF DEVELOPMENT RIGHTS	0.00	0.00	720.00	75.00	1,000.00	
802.051	LAND PURCHASES	0.00	0.00	0.00	0.00		
Total - Dept 244		0.00	0.00	720.00	75.00	1,000.00	
Dept 245: LEGAL DEFENSE							
740.000	OPERATING SUPPLIES	0.00	0.00	0.00	0.00		
801.000	PROFESSIONAL SERVICES	0.00	0.00	390.00	0.00		
802.000	LEGAL SERV RE GROWTH MGT PLAN	5,000.00	5,000.00	585.00	0.00	20,000.00	
802.025	LEGAL SERV RE ZONING ORDINANCES	5,000.00	5,000.00	637.50	0.00	20,000.00	
963.000	BANK FEES & CHARGES	0.00	0.00	0.00	0.00		
Total - Dept 245		10,000.00	10,000.00	1,612.50	0.00	40,000.00	
Dept 890: CONTINGENCIES							
895.000	DELQ PERS PROP TAXES BAD DEBT	0.00	0.00	0.00	0.00		
985.000	TAX CHARGEBACKS	500.00	500.00	0.00	0.00		
Total - Dept 890		500.00	500.00	0.00	0.00	0	
Dept 965: TRANSFER OF FUNDS							
965.000	TRANSFER TO RESERVE FUND	0.00	0.00	0.00	0.00	28,018.00	
Total - Dept 965		0.00	0.00	0.00	0.00	28,018.00	
Total Expenditures		10,500.00	10,500.00	2,332.50	75.00	69,018.00	0.00

HYUNDAI FUND

2013 BUDGET WORKSHEET

		SEPTEMBER 17, 2012 DRAFT			
		2012	2012		
ACCOUNT	DESCRIPTION	ORIG BUDGET	AMMENDED BUDGET	YEAR-TO-DATE THRU 06/30/12	
				MONTH ENDED 06/30/2012	
				2013 BUDGET	
Revenues					
Dept 000: REVENUE					
402.002	SPECIAL ASSESSMENT HYUNDAI ROAD	170,000.00	170,000.00	170,000.00	162,500.00
664.000	INTEREST	80.00	80.00	59.40	80.00
664.050	INTEREST ON RESERVES	350.00	350.00	129.38	250.00
699.000	APPROPRIATION F/FUND BALANCE	0.00	0.00	0.00	
699.004	TRANSFER FROM SAVINGS	2,920.00	2,920.00	0.00	3,202.00
699.005	PROCEEDS FROM DEBT	0.00	0.00	0.00	
699.006	FEES FOR PREMIUM LEVEL BOND RATINGS	0.00	0.00	0.00	0.00
Total - Dept 000		173,350.00	173,350.00	188.78	166,032.00
Total Revenues		173,350.00	173,350.00	188.78	166,032.00

Expenditures		2012		2012		2013	
		ORIG BUDGET	AMMENDED BUDGET	YEAR-TO-DATE THRU 06/30/12	MONTH ENDED 06/30/2012	BUDGET	BUDGET
Dept 228: CONSTRUCTION BOND DEPT							
ACCOUNT	DESCRIPTION						
730.000	CONSTRUCTION EXPENSES	0.00	0.00	0.00	0.00		
735.000	LEGAL EXPENSES	0.00	0.00	0.00	0.00		
736.000	FEES	0.00	0.00	0.00	0.00		
801.000	PROFESSIONAL SERVICES	325.00	325.00	325.00	0.00	325.00	
900.000	PRINTING & PUBLISHING	0.00	0.00	0.00	0.00		
963.000	BANK FEES & CHARGES	0.00	0.00	0.00	0.00		
963.055	TRANS TO SAVINGS	0.00	0.00	0.00	0.00		
982.000	DEBT PRINCIPLE	135,000.00	135,000.00	135,000.00	0.00	135,000.00	
983.000	DEBT INTEREST	38,025.00	38,025.00	20,700.00	0.00	30,707.00	
Total - Dept 228		173,350.00	173,350.00	156,025.00	0.00	166,032.00	
Dept 245: LEGAL DEFENSE							
801.000	PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00		
Total - Dept 245		0.00	0.00	0.00	0.00	0.00	
Dept 890: CONTINGENCIES							
895.000	DELQ PERS PROP TAXES BAD DEBT	0.00	0.00	0.00	0.00		
Total - Dept 890		0.00	0.00	0.00	0.00	0.00	
Total Expenditures		173,350.00	173,350.00	156,025.00	0.00	166,032.00	

FIRE FUND 2013 BUDGET WORKSHEET

SEPTEMBER 17, 2012 DRAFT

ACCOUNT	DESCRIPTION	2012		2012		FISCAL	
		ORIG BUDGET	AMENDED BUDGET	YEAR-TO-DATE THRU 06/30/12	YEAR 2013 BUDGET	YEAR 2013 BUDGET	COMMENTS
Revenues							
402.000	CURRENT REAL/PERS PROPERTY TAX	1,539,696.00	1,539,696.00	769,848.00	1,605,837.00		*Based on total Twp
402.033	IFT TAXES	45,987.00	45,987.00	22,993.50	49,423.00		taxable value of:
402.050	PILOT PROGRAM TAXES	6,000.00	6,000.00	5,949.86	6,120.00		\$535,279,316
403.000	PRIOR YEAR(S) TAX REVENUE	0.00	0.00	0.00			(3 Mills)
403.050	PRIOR YEARS DELQ PERS PROP	0.00	0.00	940.91			IFT based on \$32,948,930
590.000	GRANTS	0.00	0.00	0.00			(1.5 Mills)
607.085	REIM FOR OUR LABOR COSTS	0.00	0.00	400.00			
664.000	INTEREST	1,300.00	1,300.00	1,083.38	1,000.00		
664.050	INTEREST ON RESERVES	0.00	0.00	0.00			
664.225	CAPITALIZED BOND INTEREST	0.00	0.00	0.00			
671.000	MISCELLANEOUS INCOME	0.00	0.00	(143.00)			
671.001	RETIRE HEALTH INSURANCE CO-PAYS	1,650.00	1,650.00	366.76	1,650.00		
671.075	INSUR REIMBURSEMENTS/DIVIDENDS	0.00	0.00	1,870.56			
671.085	REFUNDS FROM PREVIOUS YEARS	0.00	0.00	0.00			
671.100	DISPOSITION OF ASSETS	0.00	0.00	0.00			
672.000	2% COBRA ADMIN FEES	0.00	0.00	0.00			
695.000	FALSE ALARM CHARGES	1,000.00	1,000.00	750.00	1,000.00		
695.050	DONATIONS	0.00	0.00	0.00			
699.000	APPROPRIATION F/FUND BALANCE	0.00	0.00	0.00			
699.025	APPROPRIATION FROM RESERVES	0.00	0.00	0.00			
699.026	TRANS IN FROM GENL FUND	0.00	0.00	0.00			
699.027	TRANS IN FROM LAW FUND	0.00	0.00	0.00			
699.028	TRANS IN FROM FIRE RESERVE FUND	0.00	0.00	0.00			
		1,595,633.00	1,595,633.00	804,059.97	1,665,030.00		
Total Revenues							

Expenditures		2012		2012		FISCAL		COMMENTS	
ACCOUNT	DESCRIPTION	ORIG BUDGET	AMENDED BUDGET	YEAR-TO-DATE THRU 06/30/12	YEAR 2013 BUDGET				
Dept 336: FIRE OPERATIONS									
702.000	SALARIES FULL-TIME FIREFIGHTERS	486,670.00	486,670.00	236,788.23	496,403.00				Based on 2% Raise
702.001	STATE AUTHORIZED OVERTIME	41,358.00	41,358.00	22,077.43	42,185.00				
702.002	OVERTIME-SICK	30,000.00	30,000.00	6,368.13	13,000.00				
702.003	OVERTIME-VACATION	92,059.00	92,059.00	35,572.14	93,900.00				
702.004	OVERTIME-CALLBACKS	32,583.00	32,583.00	4,084.91	13,250.00				
702.005	OVERTIME-TRAINING & MISC	4,000.00	4,000.00	18,937.76	18,000.00				
702.006	BASE SALARY CHIEF	40,119.00	40,119.00	16,970.80	40,921.00				
702.007	ADDITIONAL HOURS CHIEF	8,000.00	8,000.00	3,606.31	8,000.00				
702.008	FIRE MARSHAL BASE SALARY	22,584.00	22,584.00	2,245.04	23,035.00				
702.009	ADDITIONAL HOURS FIRE MARSHALL	8,000.00	8,000.00	0.00	8,000.00				
703.000	CONTRACT SERVICES	0.00	0.00	0.00					
707.000	SALARIES ON CALL STAFF	0.00	0.00	0.00					
708.000	ADDITIONAL HOURS FIRE MARSHALL	0.00	0.00	0.00					
710.000	TRAINING	4,000.00	4,000.00	3,700.00	12,000.00				
715.000	SOC SECURITY FULL TIME STAFF	54,496.00	54,496.00	26,035.49	56,286.00				
715.005	SOCIAL SECURITY-FIRE CHIEF	3,713.00	3,713.00	1,850.29	3,818.00				
715.006	SOC SEC FIRE MARSHAL	2,391.00	2,391.00	106.63	2,446.00				
715.075	SOC SEC ON-CALL STAFF	0.00	0.00	65.11					
716.000	HEALTH/LIFE INSURANCE	145,900.00	145,900.00	65,404.53	145,900.00				
716.001	RETIREMENT HEALTH CARE PLAN	12,960.00	12,960.00	6,480.00	13,500.00				Based on \$125/month
716.025	HEALTH INSUR-RETIRES	22,715.00	22,715.00	9,754.81	22,715.00				
716.075	PRESCRIPTION REIMBURSEMENT	0.00	0.00	0.00					
717.000	TAXABLE BENEFITS EDUC/LONGEVITY	21,700.00	21,700.00	24,600.17	17,526.00				
717-001	TAXABLE BENEFITS OPT OUT HEALTH INSUR				8,520.00				
717-002	TAXABLE BENEFITS UNIFORM ALLOWANCE				5,184.00				\$576/Firefighter
717.005	TAXABLE BENEFIT CHIEF	409.00	409.00	524.04	978.00				
717.006	TAXB BENEFITS FIRE MARSHAL	677.00	677.00	0.00	931.00				

ACCOUNT	DESCRIPTION	2012		2012		FISCAL		COMMENTS
		ORIG BUDGET	AMENDED BUDGET	YEAR-TO-DATE THRU 06/30/12	YEAR 2013 BUDGET			
Dept 336: FIRE OPERATIONS CONTINUED								
717.033	BENEFIT TIME CASH OUTS	4,000.00	4,000.00	12,844.53	15,000.00			
718.000	PENSION FULL TIME STAFF	71,237.00	71,237.00	33,036.66	69,424.00			
718.005	PENSION-FIRE CHIEF	4,852.00	4,852.00	2,418.64	4,989.00			
718.006	PENSION FIRE MARSHAL	3,126.00	3,126.00	224.50	3,197.00			
719.000	PRIOR YR MESC LIABILITY	0.00	0.00	0.00				
720.005	UNIFORM ALLOWANCE CHIEF	500.00	500.00	0.00	500.00			
720.006	UNIFORM ALLOWANCE FIRE MARSHAL	500.00	500.00	0.00	500.00			
721.000	FOOD ALLOWANCE	0.00	0.00	0.00				
727.000	OFFICE SUPPLIES	700.00	700.00	0.00	700.00			
740.000	OPERATING SUPPLIES	40,000.00	40,000.00	16,145.99	40,000.00			
750.000	TURN-OUT GEAR	6,000.00	6,000.00	2,324.44	6,000.00			
775.000	REPAIR & MAINTENANCE SUPPLIES	1,000.00	1,000.00	0.00	1,000.00			
801.000	PROFESSIONAL SERVICES	6,000.00	6,000.00	4,876.02	5,200.00			Audit
801.025	PROF LEGAL FEES #1	1,000.00	1,000.00	0.00	1,000.00			
801.050	PROF LEGAL FEES #2	1,000.00	1,000.00	0.00	1,000.00			
803.000	PROFESSIONAL SERV.-ACCOUNTANT	10,000.00	10,000.00	4,999.98	10,000.00			
850.000	TELECOMMUNICATIONS	30,000.00	30,000.00	14,578.43	30,000.00			
851.000	INSURANCE & BONDS	50,000.00	50,000.00	23,430.96	50,000.00			
860.000	TRANSPORTATION	5,000.00	5,000.00	902.02	5,000.00			
860.050	MEALS, LODGING, PARKING, ETC.	1,000.00	1,000.00	48.68	1,000.00			
880.000	FIRE PREVENTION EXPENDITURES	2,500.00	2,500.00	0.00	2,500.00			
920.000	UTILITIES	27,000.00	27,000.00	10,778.86	22,000.00			
930.000	REPAIR & MAINTENANCE	50,000.00	50,000.00	30,380.45	50,000.00			
954.000	EQUIPMENT RENTAL	2,992.00	2,992.00	1,498.02	2,992.00			
957.000	BOOKS & PERIODICALS	400.00	400.00	303.48	600.00			
958.000	MEMBERSHIPS & DUES	1,500.00	1,500.00	1,304.00	1,500.00			
963.000	BANK FEES & CHARGES	0.00	0.00	0.00				
976.000	BUILDING ADDITIONS & IMPS.	0.00	0.00	0.00				
978.000	BUILDINGS/LAND	0.00	0.00	0.00				

Dept 336: FIRE OPERATIONS CONTINUED		2012	2012	2012	YEAR-TO-DATE	FISCAL	
ACCOUNT	DESCRIPTION	ORIG BUDGET	AMENDED BUDGET	THRU 06/30/12	YEAR 2013 BUDGET	COMMENTS	
980.000	EQUIPMENT	0.00	0.00	0.00			
980.050	EQUIPMENT UNDER \$5,000	5,500.00	5,500.00	0.00	15,500.00		
982.000	DEBT PRINCIPLE	66,428.00	66,428.00	33,214.02	70,715.00		
983.000	DEBT INTEREST	36,726.00	36,726.00	19,311.40	35,534.00		
Total - Dept 336		1,463,295.00	1,463,295.00	697,792.90	1,492,349.00		
Dept 890: CONTINGENCIES							
890.000	CONTINGENCIES		10,000.00	0.00	10,000.00		
890.050	HEALTH INSURANCE INCREASES	10,000.00	0.00	0.00			
895.000	BAD DEBT	0.00	0.00	0.00			
955.000	MISC. EXPENSE	0.00	0.00	0.00			
985.000	TAX CHARGEBACKS	0.00	15,000.00	8,758.32	30,000.00		
Total - Dept 890		15,000.00	25,000.00	8,758.32	40,000.00		
Dept 965: TRANSFER OF FUNDS							
965.000	TRANSFER TO GENERAL RESERVE	0.00	0.00	0.00	0.00		
965.010	TRANS TO BLDG CONSTUCT RESERVE	7,338.00	7,338.00	0.00	26,681.00		
965.015	TRANSFER TO TRUCK REPLACE RESERVE	100,000.00	100,000.00	0.00	94,800.00		
965.050	TRANSFER ACCRUED COMP ABSENCES	0.00	0.00	0.00	10,000.00		
965.055	TRANS TO BOND PAYMENT RESERVE	0.00	107,338.00		1,200.00		
Total - Dept 965		107,338.00	1,595,633.00	706,551.22	132,681.00		
Total Expenditures		1,595,633.00	1,595,633.00	706,551.22	1,665,030.00		

FIRE RESERVES FUND BUDGET WORKSHEET

SEPTEMBER 17, 2012 DRAFT

FISCAL YEAR 2013

REVENUE

GL NUMBER	DESCRIPTION	2012		2012 AMENDED BUDGET	END BALANCE 06/30/2012	BUDGETED FISCAL YEAR 2013	COMMENTS
		ORIGINAL BUDGET	BUDGET				
207-000-583.000	TRANSFERS IN--REG FIRE FUND	114,459.00	114,459.00	114,459.00	0.00	132,681.00	
207-000-664.050	INTEREST ON RESERVES	5,000.00	5,000.00	5,000.00	2,083.67	5,000.00	
207-000-671.100	DISPOSITION OF ASSETS	0.00	0.00	0.00	0.00		
207-000-699.025	APPROPRIATION FROM RESERVES	0.00	0.00	0.00	0.00		
TOTAL REVENUES		119,459.00	119,459.00	119,459.00	2,083.67	137,681.00	

EXPENDITURES							COMMENTS
GL NUMBER	DESCRIPTION	2012		2012 AMENDED BUDGET	END BALANCE 06/30/2012	BUDGETED FISCAL YEAR 2013	
		ORIGINAL BUDGET					
Dept 337-RESERVE EXPENDITURES							
207-337-715.000	SOC SEC FOR BENEFIT DAY PAY-OFFS	0.00		0.00	0.00	0.00	
207-337-717.000	TAXB BENEFITS/BENEFIT DAY PAYOFFS	0.00		0.00	0.00	0.00	
207-337-718.000	PENSION FOR BENEFIT DAY PAY-OFFS	0.00		0.00	0.00	0.00	
207-337-963.000	BANK FEES & CHARGES	0.00		0.00	14.46	0.00	
207-337-978.000	BUILDINGS/LAND	0.00		0.00	0.00	0.00	
207-337-980.000	EQUIPMENT	0.00		0.00	0.00	0.00	
Net - Dept 337-RESERVE EXPENDITURES		0.00		0.00	(14.46)	0.00	
Dept 965-TRANSFER OF FUNDS							
207-965-965.000	TRANSFER TO GENERAL RESERVE	1,250.00		1,250.00	0.00		
207-965-965.010	TRANS TO BLDG CONSTUCT RESERVE	15,709.00		15,709.00	0.00	31,681.00	
207-965-965.011	TRANS TO FIRE OPERATING FUND	101,250.00		101,250.00	0.00		
207-965-965.015	TRANSFER TRUCK REPLACE RESERVE	1,250.00		1,250.00	0.00	94,800.00	
207-965-965.050	TRANSFER ACCRUED COMP ABSENCES	0.00		0.00	0.00	10,000.00	
207-965-965.055	TRANS TO BOND PAYMENT RESERVE	0.00		0.00	0.00	1,200.00	
Net - Dept 965-TRANSFER OF FUNDS		(119,459.00)		(119,459.00)	0.00	137,681.00	
TOTAL EXPENDITURES		119,459.00		119,459.00	14.46	137,681.00	

STREETLIGHT FUND BUDGET WORKSHEET

SEPTEMBER 17, 2012

FISCAL YEAR 2013

GL NUMBER	DESCRIPTION	2012 ORIGINAL BUDGET	2012 AMENDED BUDGET	END BALANCE 06/30/2012	ACTIVITY FOR MONTH 06/30/2012	BUDGET FISCALYEAR 2013
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Revenues

219-000-402.000	STREETLIGHT SPECIAL ASSESSMENT	82,981.00	82,981.00	0.00	0.00	87,834.00
219-000-664.000	INTEREST	10.00	10.00	0.00	0.00	
219-000-671.000	MISCELLANEOUS INCOME	0.00	0.00	0.00	0.00	
TOTAL Revenues		82,991.00	82,991.00	0.00	0.00	87,834.00

Expenditures									
Dept 223-STREETLIGHTS									
219-223-801.000	PROFESSIONAL SERVICES	515.00	515.00	500.00	0.00	0.00	500.00		
219-223-801.050	PROFESSIONAL SERVICES-OTHER	228.00	228.00	0.00	0.00	0.00	228.00		
219-223-920.050	UTILITIES-STREET LIGHTING	82,248.00	82,248.00	46,118.19	7,651.93	87,106.00			
219-223-955.000	MISC. EXPENSE	0.00	0.00	0.00	0.00				
219-223-963.000	BANK FEES & CHARGES	0.00	0.00	0.00	0.00				
219-223-965.000	TRANSFER TO RESERVE FUND	0.00	0.00	0.00	0.00				
Total Dept 223-STREETLIGHTS		82,991.00	82,991.00	46,618.19	7,651.93	87,834.00			
TOTAL Expenditures									
		82,991.00	82,991.00	46,618.19	7,651.93	87,834.00			

Expenditures

Dept 222: MAINTENANCE

ACCOUNT	DESCRIPTION	2012		Y-T-D THRU 06/30/12	MONTH ENDED 06/30/2012	2013 BUDGET	COMMENTS
		ORIG BUDGET	AMENDED BUDGET				
703.000	CONTRACT SERVICES	15,912.00	15,912.00	4,451.76	1,112.94	16,230.00	
740.000	OPERATING SUPPLIES	1,000.00	1,000.00	0.00	0.00	1,000.00	
803.000	PROFESSIONAL SERV.-ACCOUNTANT	0.00	0.00	0.00	0.00		
947.000	PROJECT COSTS--GENERAL	0.00	0.00	0.00	0.00		
Total - Dept 222		16,912.00	16,912.00	4,451.76	1,112.94	17,230.00	
Dept 965: TRANSFER OF FUNDS							
965.000	TRANSFER TO RESERVE FUND	518.00	518.00	0.00	0.00	200.00	
Total - Dept 965		518.00	518.00	0.00	0.00	200.00	
Total Expenditures		17,430.00	17,430.00	4,451.76	1,112.94	17,430.00	

BUDGET WORKSHEET BUILDING FUND FISCAL YEAR 2013

SEPTEMBER 17, 2012 DRAFT

ACCOUNT	DESCRIPTION	2012		YEAR-TO-DATE THRU 06/30/12	ACTIVITY FOR MONTH ENDED 06/30/2012	FISCAL YEAR 2013 BUDGET
		ORIG BUDGET	AMENDED BUDGET BUDGET			
Revenues						
587.025	MISC. INCOME	0.00	0.00	0.00	0.00	
606.000	PRINTED MATERIALS SALES	0.00	0.00	0.00	0.00	
607.085	REIMBURSEMENTS FOR OUR LABOR COSTS	0.00	0.00	120.00	120.00	
610.000	CHARGES FOR SERVICES	135,000.00	135,000.00	51,025.55	9,985.00	150,000.00
610.025	TEMP OCCUP ADMIN FEES	0.00	0.00	45.00	0.00	
610.075	106 INSPECTION REVENUE	0.00	0.00	225.00	0.00	
660.000	FINES	0.00	0.00	0.00	0.00	
664.000	INTEREST	0.00	0.00	0.00	0.00	
664.050	INTEREST ON RESERVES	700.00	700.00	99.32	0.00	200.00
671.000	MISCELLANEOUS INCOME	0.00	0.00	0.00	0.00	
671.050	PENSION/HOSP/INSUR REFUNDS	0.00	0.00	0.00	0.00	
671.075	INSURANCE REIMBURSEMENTS/DIVIDENDS	0.00	0.00	226.50	0.00	
671.100	DISPOSITION OF ASSETS	0.00	0.00	0.00	0.00	
699.000	APPROPRIATION F/FUND BALANCE	0.00	0.00	0.00	0.00	
699.001	TRANS IN FROM GENL FUND	0.00	0.00	0.00	0.00	
699.025	APPROPRIATION FROM RESERVES	42,140.00	42,140.00	0.00	0.00	30,443.00
999.999	OTHER SOURCES OF INCOME	0.00	0.00	0.00	0.00	
Total - Dept 000		177,840.00	177,840.00	51,741.37	10,105.00	
Total Revenues		177,840.00	177,840.00	51,741.37	10,105.00	180,643.00

Expenditures

ACCOUNT	DESCRIPTION	2012		2012		YEAR-TO-DATE THRU 06/30/12	ACTIVITY FOR MONTH ENDED 06/30/2012	FISCAL YEAR 2013 BUDGET
		ORIG BUDGET	AMENDED BUDGET BUDGET	BUDGET	BUDGET			
Dept 371: SAFETY INSPECTION								
202.000	ACCOUNTING/HR	8,160.00		8,160.00		3,828.22	599.50	7,658.00
258.000	COMPUTER SUPPORT/EQUIP	2,400.00		2,400.00		1,144.99	50.95	2,400.00
265.000	BLDG MAINT/REPAIR/UTIL	6,000.00		6,000.00		2,374.90	427.40	4,800.00
702.000	SALARY BUILDING OFFICIAL	84,593.00		84,593.00		42,280.42	6,504.68	86,285.00
702.050	SALARY BUILD SECRETARY	16,966.00		16,966.00		8,979.75	1,381.50	17,959.00
703.000	CONTRACT SERVICES	7,000.00		7,000.00		2,880.00	540.00	6,000.00
710.000	TRAINING	500.00		500.00		125.00	0.00	500.00
715.000	BUILDING OFFICIAL SOC SEC	6,620.00		6,620.00		3,321.01	488.40	6,742.00
715.050	BUILD SECRETARY SOCIAL SEC	1,324.00		1,324.00		517.49	76.49	1,430.00
716.000	BUILD OFFICIAL HEALTH/LIFE INSUR	15,799.00		15,799.00		7,852.49	1,361.26	16,316.00
716.001	BUILDING OFFICIAL RETIRE HEALTH	1,440.00		1,440.00		720.00	120.00	1,620.00
716.050	BUILD SECRETARY HEALTH/LIFE INSUR	3,629.00		3,629.00		1,935.45	309.05	3,773.00
716.051	BUILD SECRETARY RETIRE HEALTH	720.00		720.00		240.00	60.00	810.00
717.000	BUILDING OFFICIAL TAXB BENEFITS	1,910.00		1,910.00		1,821.22	20.00	1,846.00
717.050	BUILD SECRETARY TAXABLE BENEFITS	339.00		339.00		359.19	0.00	359.00
718.000	BUILDING OFFICIAL PENSION	8,650.00		8,650.00		4,423.05	650.45	8,814.00
718.050	BUILD SECRETARY PENSION	0.00		0.00		897.98	138.15	1,870.00
719.000	PRIOR YR MESC LIABILITY	0.00		0.00		2,647.27	0.00	
727.000	OFFICE SUPPLIES	200.00		200.00		176.84	0.00	200.00
727.050	POSTAGE	260.00		260.00		246.16	104.05	300.00
740.000	OPERATING SUPPLIES	200.00		200.00		0.00	0.00	200.00
740.050	FURNITURE/SMALL EQUIP	0.00		0.00		0.00	0.00	
801.000	PROFESSIONAL SERVICES	1,000.00		1,000.00		1,638.80	402.24	3,200.00
801.025	PROF LEGAL FEES	500.00		500.00		0.00	0.00	
850.000	TELECOMMUNICATIONS	600.00		600.00		283.50	46.61	600.00
851.000	INSURANCE & BONDS	4,000.00		4,000.00		1,582.24	270.58	3,200.00
860.000	TRANSPORTATION	1,000.00		1,000.00		1,569.79	971.09	1,000.00
860.050	MEALS, LODGING, PARKING, ETC.	100.00		100.00		0.00	0.00	100.00

ACCOUNT	DESCRIPTION	2012		2012		ACTIVITY FOR	FISCAL YEAR 2013
		ORIG BUDGET	AMENDED BUDGET	YEAR-TO-DATE	MONTH ENDED		
			BUDGET	THRU 06/30/12	06/30/2012		
900.000	PRINTING & PUBLISHING	200.00	200.00	0.00	0.00	0.00	200.00
920.000	UTILITIES	0.00	0.00	0.00	0.00	0.00	0.00
930.000	REPAIR & MAINTENANCE OTHER	1,000.00	1,000.00	102.71	11.23	1,000.00	1,000.00
954.000	EQUIPMENT RENTAL	0.00	0.00	230.90	34.31	461.00	461.00
957.000	BOOKS & PERIODICALS	500.00	500.00	168.00	0.00	500.00	500.00
958.000	MEMBERSHIPS & DUES	500.00	500.00	155.00	0.00	500.00	500.00
963.000	BANK FEES & CHARGES	0.00	0.00	33.50	0.00	0.00	0.00
965.010	TRANS TO BLDG CONSTRUCT FUND	0.00	0.00	0.00	0.00	0.00	0.00
980.000	EQUIPMENT OVER \$5,000	0.00	0.00	0.00	0.00	0.00	0.00
980.050	EQUIPMENT UNDER \$5,000	0.00	0.00	0.00	0.00	0.00	0.00
Total - Dept 371		177,840.00	177,840.00	92,535.87	14,567.94	180,643.00	180,643.00
Dept 372: CONSTRUCTION BOARD OF APPEALS							
703.000	CONTRACT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
707.000	PART-TIME WAGES	0.00	0.00	0.00	0.00	0.00	0.00
715.000	SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	0.00
Total - Dept 372		0.00	0.00	0.00	0.00	0.00	0.00
Dept 890: CONTINGENCIES							
890.000	CONTINGENCIES	0.00	0.00	0.00	0.00	0.00	0.00
890.050	HEALTH INSURANCE INCREASES	0.00	0.00	0.00	0.00	0.00	0.00
Total - Dept 890		0.00	0.00	0.00	0.00	0.00	0.00
Dept 965: TRANSFER OF FUNDS							
965.000	TRANSFER TO RESERVE FUND	0.00	0.00	0.00	0.00	0.00	0.00
965.020	TRANS TO FB RETIREMENT HEALTH	0.00	0.00	0.00	0.00	0.00	0.00
965.050	TRANSFER ACCRUED COMP ABSENCES	0.00	0.00	0.00	0.00	0.00	0.00
Total - Dept 965		0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures		177,840.00	177,840.00	92,535.87	14,567.94	180,643.00	180,643.00

LAW FUND 2013 BUDGET

		2012		SEPTEMBER 17, 2012 DRAFT			
		2012		2012			
ACCOUNT	DESCRIPTION	ORIG BUDGET	AMENDED BUDGET	YEAR-TO-DATE THRU 06/30/12	2013 BUDGET	COMMENTS	
Revenues							
402.000	CURRENT REAL/PERS PROPERTY TAX	1,156,123.00	1,156,123.00	578,061.48	1,204,378.00		
402.033	IFT TAXES	34,530.00	34,530.00	17,265.00	36,902.00		
402.050	PILOT PROGRAM TAXES	4,395.00	4,395.00	4,467.62	4,482.00	IFT based on \$32,948,930	
403.000	PRIOR YEAR(S) TAX REVENUE	0.00	0.00	0.00		(2.25 Mills)	
403.050	PRIOR YEARS DELQ PERS PROP	0.00	0.00	702.17			
559.000	EECBC GRANT	0.00	0.00	0.00			
560.000	COMMUNITY FOUNDATION GRANT	0.00	0.00	0.00			
582.000	GENERAL FUND CONTRIBUITION	0.00	0.00	0.00			
660.000	FINES & FORFEITS	30,000.00	30,000.00	23,714.16	30,000.00		
661.000	SYCAMORE REG LAW ENFORCEMENT	95,534.00	95,534.00	52,419.47	96,489.00		
661.025	SYCAMORE SUMMER DEPUTY	0.00	0.00	0.00			
661.050	DANBURY REG LAW ENFORCEMENT	55,059.00	55,059.00	22,874.53	55,611.00		
661.051	DANBURY SUMMER DEPUTY	0.00	0.00	0.00			
661.075	ST JOESPH HOSPITAL LAW ENFORCEMENT	0.00	112,945.50	0.00	114,075.00		
664.000	INTEREST	50.00	50.00	0.00	50.00		
664.050	INTEREST ON RESERVES	1,000.00	1,000.00	1,185.20	1,300.00		
670.000	RENTAL INCOME	0.00	0.00	0.00			
671.000	MISCELLANEOUS INCOME	0.00	0.00	0.00			
671.033	NEIGHBRHOOD WATCH SIGN SALES	0.00	0.00	0.00			
671.085	REFUNDS FROM PREVIOUS YEARS	0.00	0.00	0.00			
694.000	OTHER INCOME	0.00	0.00	0.00			
695.000	FALSE ALARM CHARGES	500.00	500.00	2,395.00	4,000.00		
695.050	DONATIONS	0.00	0.00	0.00			
699.000	APPROPRIATION F/FUND BALANCE	122,323.00	122,323.00	0.00	102,808.00		
699.025	APPROPRIATION FROM RESERVES	0.00	0.00	0.00			
Total Revenues		1,499,514.00	1,612,459.50	703,084.63	1,650,095.00		

*Based on total Twp taxable value of: \$535,279,316 (1.12 Mills)

IFT based on \$32,948,930 (2.25 Mills)

EXPENDITURES						
ACCOUNT	DESCRIPTION	2012 ORIG BUDGET	2012 AMENDED BUDGET	YEAR-TO-DATE THRU 06/30/12	2013 BUDGET	COMMENTS
Dept 310: CRIME CONTROL						
702.000	SALARIES	0.00	0.00	0.00		Based on \$152.100
703.000	REG SHERIFF'S CONTRACT	1,355,346.00	1,505,940.00	752,974.98	1,521,000.00	Per Deputy
703.001	AUTHORIZED SHERIFF'S OVERTIME	80,000.00	79,999.50	32,127.77	90,000.00	
703.002	SPECIAL OPERATIONS	0.00	0.00	0.00		
703.003	SUMMER DEPUTY CHARGES	37,648.00	0.00	0.00		
710.000	TRAINING	0.00	0.00	0.00		
740.000	OPERATING SUPPLIES	0.00	0.00	110.45		
801.000	PROFESSIONAL SERVICES	10,000.00	10,000.00	4,486.95	10,000.00	
803.000	PROFESSIONAL SERV.-ACCOUNTANT	1,200.00	1,200.00	600.00	1,200.00	
851.000	INSURANCE & BONDS	1,200.00	1,200.00	0.00	1,200.00	
860.000	TRANSPORTATION	0.00	0.00	0.00		
900.000	PRINTING & PUBLISHING	0.00	0.00	0.00		
920.000	UTILITIES	8,200.00	8,200.00	3,690.24	8,200.00	
930.000	REPAIR & MAINTENANCE	600.00	600.00	1,127.75	1,200.00	
947.000	PROJECT COSTS--GENERAL	0.00	0.00	0.00		
947.001	EECBG GRANT RENOVATIONS	0.00	0.00	0.00		
963.000	BANK FEES & CHARGES	0.00	0.00	0.00		
976.000	BUILDING ADDITIONS & IMPS.	0.00	0.00	0.00		
980.050	EQUIPMENT UNDER \$5,000	1,000.00	1,000.00	0.00	100.00	
Total - Dept 310		1,495,194.00	1,608,139.50	795,118.14	1,632,900.00	
Dept 346: NEIGHBORHOOD WATCH						
702.000	SALARIES	900.00	900.00	462.26	900.00	
715.000	SOCIAL SECURITY	70.00	70.00	35.36	70.00	
727.050	POSTAGE	175.00	175.00	0.00	50.00	
740.000	OPERATING SUPPLIES	25.00	25.00	0.00	25.00	
860.000	TRANSPORTATION	100.00	100.00	0.00	100.00	
900.000	PRINTING & PUBLISHING	50.00	50.00	0.00	50.00	
947.000	PROJECT COSTS--GENERAL	0.00	0.00	0.00		
Total - Dept 346		1,320.00	1,320.00	497.62	1,195.00	

ACCOUNT	DESCRIPTION	2012		YEAR-TO-DATE THRU 06/30/12	2013 BUDGET	COMMENTS
		ORIG BUDGET	AMENDED BUDGET			
Dept 890: CONTINGENCIES						
890.000	CONTINGENCIES	0.00	0.00	0.00		
895.000	DELQ PERS PROP TAXES BAD DEBT	0.00	0.00	0.00		
955.000	MISC. EXPENSE	0.00	0.00	0.00		
985.000	TAX CHARGEBACKS	3,000.00	3,000.00	6,526.44	16,000.00	
Total - Dept 890		3,000.00	3,000.00	6,526.44	16,000.00	
Dept 965: TRANSFER OF FUNDS						
965.000	TRANSFER TO RESERVE FUND	0.00	0.00	0.00		
965.060	TRANS TO FIRE OPER FUND	0.00	0.00	0.00		
Total - Dept 965		0.00	0.00	0.00		
Total Expenditures		1,499,514.00	1,612,459.50	802,142.20	1,650,095.00	

LEGAL DEFENSE FUND

SEPTEMBER 17, 2013 DRAFT

2013 BUDGET WORKSHEET

Revenues

ACCOUNT	DESCRIPTION	2012		Y-T-D	ACTIVITY FOR		COMMENTS
		ORIG BUDGET	AMENDED BUDGET		MONTH ENDED	2013 BUDGET	
402.001	SPECIAL ASSESSMENT	0.00	0.00	0.00	0.00	0.00	Based on Taxb Value
402-033	IFT TAXES	0.00	0.00	0.00	0.00	0.00	of: \$535,279,316
403.050	PRIOR YEARS DELQ PERS PROP	0.00	0.00	0.00	0.00	0.00	MILS: .125
664.000	INTEREST	0.00	0.00	0.00	0.00	0.00	IFT: \$32,948
699.000	APPROPFROM FUND BALANCE	10,500.00	10,500.00	0.00	0.00	0.00	MILS: .0625
Total Revenues		10,500.00	10,500.00	0.00	0.00	0.00	69,018.00

Expenditures

ACCOUNT	DESCRIPTION	2012		Y-T-D THRU 06/30/12	ACTIVITY FOR MONTH ENDED BUDGET	2013 BUDGET	COMMENTS
		ORIG BUDGET	AMENDED BUDGET				
Dept 244: DEVELOPMENT RIGHTS/LAND PURCHASES							
801.000	PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00		
802.050	PURCHASES OF DEVELOPMENT RIGHTS	0.00	0.00	720.00	75.00	1,000.00	
802.051	LAND PURCHASES	0.00	0.00	0.00	0.00		
Total - Dept 244		0.00	0.00	720.00	75.00	1,000.00	
Dept 245: LEGAL DEFENSE							
740.000	OPERATING SUPPLIES	0.00	0.00	0.00	0.00		
801.000	PROFESSIONAL SERVICES	0.00	0.00	390.00	0.00		
802.000	LEGAL SERV RE GROWTH MGT PLAN	5,000.00	5,000.00	585.00	0.00	20,000.00	
802.025	LEGAL SERV RE ZONING ORDINANCES	5,000.00	5,000.00	637.50	0.00	20,000.00	
963.000	BANK FEES & CHARGES	0.00	0.00	0.00	0.00		
Total - Dept 245		10,000.00	10,000.00	1,612.50	0.00	40,000.00	
Dept 890: CONTINGENCIES							
895.000	DELQ PERS PROP TAXES BAD DEBT	0.00	0.00	0.00	0.00		
985.000	TAX CHARGEBACKS	500.00	500.00	0.00	0.00		
Total - Dept 890		500.00	500.00	0.00	0.00	0	
Dept 965: TRANSFER OF FUNDS							
965.000	TRANSFER TO RESERVE FUND	0.00	0.00	0.00	0.00	28,018.00	
Total - Dept 965		0.00	0.00	0.00	0.00	28,018.00	
Total Expenditures		10,500.00	10,500.00	2,332.50	75.00	69,018.00	0.00



2013 Budget - Proposed

PARKS & RECREATION

	ACTUALS Jan - Jun 2012	B U D G E T			% CHANGE 2013/2012
		2012 AMENDED	2013 DRAFT		
Revenue: 588.025 - General Fund Contribution	111,744	223,484	227,957		2.0%
664.000 - INTEREST	0	0	0		0.0%
664.050 - Interest on Reserves	210	400	0		-100.0%
607.085 - Reimb. For Labor Costs	482	560	0		-100.0%
671.075 - Insurance Reimbursements	68	0	0		0.0%
673.000 - ATM Lease	1,698	3,374	3,543		5.0%
695.000 - Donations	100	100	100		0.0%
699.025 - Approp. from Reserves	0	0	0		0.0%
Total Revenue	114,302	227,918	231,600		1.6%
Expense: 751. - Administration Department:					
702.001 - Comm. Salaries	2,980	6,246	6,246		0.0%
702.002 - Admin. Salary	15,992	31,983	32,623		2.0%
715.001 - Social Security - Commission	228	478	478		0.0%
715.002 - Social Security - Administrator	1,013	2,569	2,724		6.0%
716.000 - Health Insurance	1,821	3,697	391		-89.4%
716.001 - Retirement Health Plan	360	720	810		12.5%
717.000 - Taxable Benefits	1,669	1,599	2,984		86.6%
718.000 - Pension	1,522	3,244	2,849		-12.2%
719.000 - Prior Year MESC	0	350	350		0.0%
727.000 - Office Supplies	210	960	1,250		30.2%
727.050 - Postage	0	100	100		0.0%
740.000 - Operating Supplies	0	0	0		0.0%
801.000 - Professional Services	1,189	2,200	2,200		0.0%
803.000 - Twp. Accountant Fees	3,000	6,000	6,000		0.0%
850.000 - Telecommunications	789	1,750	1,600		-8.6%
851.000 - Insurance and Bonds	2,133	5,000	5,000		0.0%
860.000 - Transportation	155	500	500		0.0%
900.000 - Printing & Publishing	838	838	150		-82.1%
930.000 - Repairs & Maintenance	0	0	1,000		100.0%
958.000 - Memberships & Dues	35	35	35		0.0%
977.000 - Equipment	0	0	1,000		100.0%
Total 751. - Administration Department	33,933	68,269	68,289		0.0%



2013 Budget - Proposed

PARKS & RECREATION

	ACTUALS Jan - Jun 2012	B U D G E T S			% CHANGE 2013/2012
		2012 AMENDED	2013 DRAFT	2013/2012	
754. Recreation Department					
704.000 · Staff Salaries	1,369	4,326	7,015	62.2%	
715.000 · Social Security	105	331	537	62.1%	
740.000 · Operating Supplies	2,154	5,000	5,250	5.0%	
740.005 · Signage	140	500	500	0.0%	
860.000 · Transportation	0	0	100	100.0%	
930.000 · Rep. & Maint.	100	1,000	1,500	50.0%	
Total 754. Recreation Department	3,867	11,157	14,901	33.6%	
755. Parks Maintenance Department					
702.000 · Salaries (Supervisor)	15,536	43,460	0	-100.0%	
704.000 · Staff	18,444	48,228	78,376	62.5%	
715.000 · Social Security (Supervisor)	1,210	3,394	0	-100.0%	
715.075 · Social Security - Staff	1,428	3,707	6,024	62.5%	
717.000 · Taxable Benefits - Supervisor	387	387	0	-100.0%	
717.050 · Taxable Benefits -Staff	245	232	365	100.0%	
718.000 · Pension - Supervisor	1,673	4,597	0	-100.0%	
718.075 · Pension - Staff	1,045	2,450	7,994	100.0%	
740.001 · Operating Supplies	1,503	4,000	4,050	1.3%	
740.003 · Herbicide (Non-Selective)	360	400	700	75.0%	
740.004 · Sand, Gravel, Bark and Soil	587	1,000	1,200	20.0%	
741.001 · Uniforms	238	500	500	0.0%	
742.000 · Fuel - Lubricants	2,968	6,000	6,000	0.0%	
850.000 · Telecommunications	545	1,200	1,200	0.0%	
860.000 · Transportation	0	50	50	0.0%	
867.000 · Non-Motorized Trails Sweeping	0	500	0	100.0%	
920.000 · Utilities	218	400	450	12.5%	
930.000 · Repairs & Maintenance	2,107	5,000	5,000	0.0%	
930.001 · Controlled Burns	3,600	3,600	4,000	11.1%	
974.000 · Small Tools & Equipment	412	4,148	2,000	-51.8%	
975.000 · Signage	0	500	500	0.0%	
977.000 · Equipment	0	0	25,000	100.0%	
Total 755. Parks Maintenance Department	52,505	133,753	143,409	7.2%	



2013 Budget - Proposed



PARKS & RECREATION

	ACTUALS Jan - Jun 2012	B U D G E T S			% CHANGE 2013/2012
		2012	2013		
		AMENDED	DRAFT		
756 - Park Development/Improvement:					
740.000 - Operating Supplies	0	0	0	0	0.0%
801.000 - Professional Services	0	500	0	0	-100.0%
900.000 - Printing & Publishing	0	250	0	0	-100.0%
951.000 - Beautification Projects	419	13,589	5,000	5,000	-63.2%
Total 756 - Park Development/Improvement	419	14,339	5,000	5,000	-65.1%
Total 755.999 - TOTAL EXPENSES	90,725	227,518	231,600	231,600	1.8%
965.010 - Transfer to Bldg. Const. Res.	(210)	(400)	0	0	-100.0%
Net of Revenues and Expenditures	23,367	0	0	0	0.0%



2013 Budget - Proposed

Salaries & Fringe Benefits

PARKS & RECREATION



COMMISSION:	2012 Rate	2% Increase	2013 Rate	2013 Salary	OT	Educ.	Med.	LONG		TOTAL	Pension	MERS		Employee		FICA	HIRE DATE
								%	Longevity			\$135	Ins.	S/F	Ins.		
Commissioners	\$71.50	\$0.00	\$71.50	\$4,290	N/A			N/A	N/A	\$4,290	\$0	\$0	\$0	0		\$328	N/A
Chair & Sec'y	\$81.50	\$0.00	\$81.50	\$1,956	N/A			N/A	N/A	\$1,956	\$0	\$0	\$0	0		\$150	N/A
TOTAL COMM.	N/A	N/A	N/A	\$6,246	N/A			N/A	N/A	\$6,246	\$0	\$0	\$0	0		\$478	N/A
Lockie, K.	\$1,230.12	\$24.60	\$1,254.72	\$32,623	\$0	\$979	\$1,353	2%	\$652	\$35,607	\$2,849	\$810	\$391	S/2	\$2,724		1998
RECREATION:																	
Buterbaugh, D.	\$20.00	\$0.40	\$20.40	\$0	\$2,570			1%	See Below	\$2,570	See Below	\$0	\$0	0	\$197		2009
Franquist, R.	\$13.38	\$0.27	\$13.65	\$0	\$1,720			N/A	See Below	\$1,720	See Below	\$0	\$0	0	\$132		2013
Pigott, P.	\$15.90	\$0.32	\$16.22	\$0	\$2,725			N/A	See Below	\$2,725	See Below	\$0	\$0	0	\$208		2013
TOTAL RECREATION				\$0	\$7,015					\$7,015					\$537		
MAINTENANCE:																	
Buterbaugh, D.	\$20.00	\$0.40	\$20.40	\$33,946	\$0			1%	\$365	\$34,311	\$3,688	\$0	\$0	N/A	\$2,625		2009
Franquist, R.	\$13.38	\$0.27	\$13.65	\$19,789	\$0			-	-	\$19,789	\$2,151	\$0	\$0	N/A	\$1,514		2013
Pigott, P.	\$12.73	\$0.25	\$12.98	\$18,828	\$0			-	-	\$18,828	\$2,155	\$0	\$0	N/A	\$1,440		2013
Secord, G.	\$19.00	\$0.38	\$19.38	\$5,814	\$0			N/A	N/A	\$5,814	N/A	N/A	N/A	N/A	\$445		
TOTAL MAINT.				\$78,376	\$0				\$365	\$78,741	\$7,994	\$810	\$391		\$6,024		
TOTAL									\$1,018	\$127,609	\$10,843	\$810	\$391		\$9,762		

LONGEVITY:	
2-5 Yrs.	0.01
6-15 Yrs.	0.02
16+ Yrs.	0.03

Health Insurance			
B u d g e t	C U R R E N T	%	
Priority	\$563.66	Single	563.66 0%
	\$1,240.06	Couple	1,240.06 0%
	\$1,550.07	Family	1,550.07 0%
Delta	\$43.08	Single	43.08 0%
	\$80.15	Couple	80.15 0%
	\$139.54	Family	139.54 0%
Vision	\$10.75	Single	10.75 0%
	\$24.33	Family	24.33 0%

Employee 2012 Sly.

Buterbaugh	\$14.87
Pigott	\$12.73
Secord	\$22.29

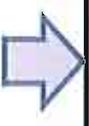
Life	\$11.35	All	11.35	0%
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TOTAL	
\$4,618	
\$2,106	
\$6,724	
\$42,380	
\$2,767	
\$1,851	
\$2,933	
\$7,551	
\$40,624	
\$23,454	
\$22,423	
\$6,259	
\$92,759	
\$149,415	

2013 Budget - Proposed



UTILITY DEPARTMENT



	A C T U A L S						B U D G E T S	
	FY2011	Jan-Jun '11	Jul-Dec '11	Jan-Jun '12	2013	2012	Change	Change
O&M Revenue:								
400 - Water & Sewer Revenue								
404 - Water Sales	1,591,218	648,248	942,970	690,405	1,688,722	1,675,347	0.8%	
405 - Sewer Sales	916,680	427,220	489,460	425,253	892,162	923,133	-3.4%	
408 - Penalty Revenue	52,092	23,394	28,698	20,873	42,000	50,000	-16.0%	
Total 400 - Water & Sewer Revenue	2,559,990	1,098,862	1,461,128	1,136,531	2,622,884	2,648,480	-1.0%	
410 - Meter Sales Revenue	6,748	3,775	2,973	7,315	5,000	4,000	25.0%	
420 - Miscellaneous Revenue								
421 - Fees	8,090	2,956	5,134	1,320	3,000	6,000	-50.0%	
423 - Customer Call Out Income	698	698	0	302	1,000	1,000	0.0%	
425 - Other Miscellaneous Income	2,960	2,960	0	4,931	3,500	0	100.0%	
Total 420 - Miscellaneous Revenue	11,748	6,614	5,134	6,553	7,500	7,000	7.1%	
440 - Interest Revenue								
441 - Interest on Bank Accounts	5,261	2,832	2,429	935	0	5,500	-100.0%	
450 - Interest on Loans to Dev.	1,732	0	1,732	1,732	2,318	1,732	33.8%	
Total 440 - Interest Revenue	6,993	2,832	4,161	2,667	2,318	7,232	-67.9%	
Total Revenue	2,585,479	1,112,083	1,473,396	1,153,066	2,637,702	2,666,712	-1.1%	
Expense								
550 - Water & Sewer Purchased								
555 - Water Purchased	918,142	383,274	534,868	457,084	989,701	996,103	-0.6%	
560 - Sewer Purchased	615,160	255,658	359,502	330,844	612,414	600,155	2.0%	
Total 550 - Water & Sewer Purchased	1,533,302	638,932	894,370	787,928	1,602,116	1,596,258	0.4%	
600 - Payroll Expenses								
601 - Salaries	426,660	211,994	214,666	212,702	440,692	432,057	2.0%	
602 - Overtime Premium	3,641	2,486	1,155	999	4,864	4,768	2.0%	
603 - Longevity/Tax. Benefits Pay	28,352	19,346	9,006	12,137	21,520	19,146	12.4%	
605 - FICA/Medicare	34,107	17,570	16,537	17,077	34,646	33,818	2.4%	
607 - Employee Insurance	100,396	49,238	51,158	55,157	110,917	112,025	-1.0%	
609 - Pension	37,962	19,470	18,492	19,382	43,935	42,885	2.4%	
610 - MERS Health Savings	12,240	6,120	6,120	6,120	13,770	12,240	12.5%	
Total 600 - Payroll Expenses	648,358	326,224	317,134	323,574	670,344	656,939	2.0%	



UTILITY DEPARTMENT

2013 Budget - Proposed



	ACTUALS						BUDGET		Change
	FY2011	Jan-Jun '11	Jul-Dec '11	Jan-Jun '12	Jan-Jun '13	2013	2012		
		Jan-Jun '11	Jul-Dec '11	Jan-Jun '12	Jan-Jun '13	2013	2012		
611 - Building & Equipment Expenses									
611-AB - Administration Building									
620-AB - R&M	2,184	1,185	999	2,695	4,000	4,000	2,500	60.0%	
643-AB - Computer Serv. & Supp.	9,500	4,585	4,915	5,302	11,000	11,000	11,000	0.0%	
645-AB - Operating Supplies	4,802	2,920	1,882	1,926	4,000	4,000	6,000	-33.3%	
665-AB - Utilities	6,039	3,279	2,760	3,264	7,000	7,000	7,000	0.0%	
668-AB - Telecommunications	6,094	2,923	3,171	2,825	6,000	6,000	6,000	0.0%	
677-AB - Leased Equipment	4,239	2,140	2,099	1,997	4,000	4,000	4,500	-11.1%	
678-AB - Cleaning Services	2,095	910	1,185	1,040	2,000	2,000	2,000	0.0%	
Total 611-AB - Administration Building	34,953	17,942	17,011	19,049	38,000	38,000	39,000	-2.6%	
611-MF - Maintenance Facility									
620-MF - R&M	12,470	5,916	6,554	9,279	10,000	10,000	10,000	0.0%	
643-MF - Computer Serv. & Supp.	5,794	3,915	1,879	4,157	6,000	6,000	5,000	20.0%	
645-MF - Operating Supplies	7,634	4,121	3,513	3,841	8,000	8,000	10,000	-20.0%	
665-MF - Utilities	17,933	10,746	7,187	9,366	20,000	20,000	22,000	-9.1%	
668-MF - Telecommunications	4,645	2,541	2,104	2,332	5,000	5,000	5,000	0.0%	
Total 611-MF - Maintenance Facility	48,476	27,239	21,237	28,975	49,000	49,000	52,000	-5.8%	
611-LB - Lift & Booster Stations									
620-LB - R&M	6,570	3,161	3,409	3,655	7,000	7,000	6,000	16.7%	
645-LB - Operating Supplies	457	0	457	3,538	1,000	1,000	500	100.0%	
665-LB - Utilities	18,264	11,829	6,435	8,747	20,000	20,000	20,000	0.0%	
668-LB - Telecommunications	512	245	267	282	600	600	500	20.0%	
Total 611-LB - Lift & Booster Stations	25,808	15,235	10,568	16,222	28,500	28,500	27,000	5.9%	
Total 611 - Building & Equipment Expenses	109,232	60,416	48,816	64,246	115,600	115,600	118,000	-2.0%	



UTILITY DEPARTMENT

2013 Budget - Proposed



	A C T U A L S					B U D G E T		Change
	FY2011	Jan-Jun '11	Jul-Dec '11	Jan-Jun '12	Jan-Jun Change	2012	2013	
670 - Other Expenses								
620 - Repairs & Maintenance - Other								
620 - R&M - System	15,167	2,257	12,910	4,764	111.1%	20,000	15,000	-25.0%
625 - R&M - Root Foaming	0	0	0	8,281	0.0%	10,000	10,000	0.0%
Total 620 - Repairs & Maintenance - Other	15,167	2,257	12,910	13,045	478.0%	30,000	25,000	-16.7%
630 - Professional Services								
631 - Prof. Serv. - Engineers	16,803	3,909	12,894	3,067	-21.5%	20,000	15,000	-25.0%
632 - Prof. Services - PHP	5,570	5,570	0	5,700	2.3%	5,800	5,740	-1.0%
634 - Prof. Serv. - Twp. Accountant	2,000	1,000	1,000	1,000	0.0%	2,000	2,000	0.0%
635 - Prof. Serv. - Attorneys	739	499	240	480	-3.8%	2,000	2,000	0.0%
636 - Prof. Serv. - Other	0	0	0	0	100.0%	250	250	0.0%
638 - Magic Wrighter Fees	402	195	207	225	0.0%	500	500	0.0%
Total 630 - Professional Services	25,514	11,173	14,341	10,472	-6.3%	30,550	25,490	-16.6%
650 - Employee Related Expenses								
651 - Uniforms	2,254	958	1,296	632	-34.0%	3,000	3,000	0.0%
652 - Transportation & Mileage	1,457	686	771	781	13.8%	2,000	2,000	0.0%
653 - Employee Training	1,778	903	875	2,048	126.8%	2,000	3,000	50.0%
656 - Misc. Employee Expenses	464	306	158	0	-100.0%	600	600	0.0%
Total 650 - Employee Related Expenses	5,953	2,853	3,100	3,461	21.3%	7,600	8,600	13.2%
671 - Meters & Supplies	23,438	13,450	9,988	(6,997)	100.0%	15,000	10,000	-33.3%
672 - Fuel	9,896	4,781	5,115	3,960	100.0%	9,000	9,000	0.0%
673 - Insurance & Bonds	13,155	13,363	(208)	12,886	-3.6%	27,000	26,000	-3.7%
676 - Postage	3,566	1,474	2,092	2,265	53.7%	4,000	4,500	12.5%
701 - Bad Debt Expense	2,960	2,960	0	3,075	0.0%	3,000	3,100	3.3%
709 - Printing & Publishing	3,439	1,830	1,609	1,680	-8.2%	4,000	4,000	0.0%
711 - Membership & Dues	5,652	2,930	2,722	2,660	-9.2%	5,900	5,500	-6.8%
712 - Miscellaneous Expense	0	0	0	83	0.0%	500	500	0.0%
Total 670 - Other Expenses	108,740	57,071	51,669	46,590	-18.4%	136,550	121,690	-10.9%
Total Expense	2,394,632	1,082,643	1,311,989	1,222,338	12.9%	2,507,747	2,509,749	0.1%
Net Ordinary Revenue	190,847	29,440	161,407	(69,272)	-9.2%	158,965	127,953	-19.5%
856 - Transfers Out to Capital Reserves	150,000	60,000	90,000	75,000	0.0%	158,965	127,953	-19.5%
Net of Revenues and Expenditures - O&M	40,847	(30,560)	71,407	(144,272)	372.1%	0	0	0.0%

2013 Budget - Proposed



	A C T U A L S				B U D G E T S		Change
	FY2011	Jan-Jun '11	Jul-Dec '11	Jan-Jun Change	2013	2012	
DEBT SERVICE:							
Revenue	14,484	13,364	1,120	2,411	0	3,000	-100.0%
Expense							
441 - Interest on Bank Accounts							
687 - Agency Fees	438	219	219	219	450	400	12.5%
688 - Bond Refunding Expense	0	0	0	0	0	50	-100.0%
689 - Bond Interest Expense	131,149	69,507	61,642	58,872	107,889	116,415	-7.3%
690 - Disclosure Report Fee	0	0	0	229	250	0	100.0%
691 - Overlapping Report Fee	50	50	0	57	100	0	100.0%
<i>Total Expense</i>	<i>131,637</i>	<i>69,776</i>	<i>61,861</i>	<i>59,377</i>	<i>108,689</i>	<i>116,865</i>	<i>-7.0%</i>
Transfers Out to Cap. Res.	0	0	0				
Net of Revenues and Expenditures - Debt Service	(117,153)	(56,412)	(60,741)	(56,966)	(108,689)	(113,865)	-4.5%
CAPITAL RESERVES:							
Revenue							
415 - Connection Fees Revenue							
413 - Availability Fees Revenue	17,950	3,250	14,700	22,770	23,000		100.0%
414 - Development Agreement Inc.							
415 - Tap Fees Income	13,000	5,000	8,000	0			
425 - Other Misc. Income							
416 - T&T Revenue	21,500	5,500	16,000	210,143	110,000		100.0%
417 - T&T Revenue - Developer Cont.							
<i>Total 415 - Connection Fees Revenue</i>	<i>52,450</i>	<i>13,750</i>	<i>38,700</i>	<i>232,913</i>	<i>133,000</i>	<i>0</i>	<i>2</i>
429 - Sale of Fixed Assets	0						
441 - Interest on Bank Accounts	10,485	6,743	3,742	2,123	0	7,400	-100.0%
Total Revenue	62,935	20,493	42,442	235,036	133,000	7,400	1697.3%
Expense							
620 - R&M - System	20,533	7,500	13,033	0	0	0	0.0%
639 - Prof. Serv. - Out of Scope	0	0	0	0	0	0	0.0%
675 - Depreciation	727,768	363,884	363,884	361,327	725,000	730,000	-0.7%
700 - Bank Fees	15	15	0		0	0	0.0%
701 - Bad Debt Expense	0	0	0		0	0	0.0%
Transfer IN							
809 - Transfer In From O&M	150,000	60,000	90,000	75,000	127,953	158,965	-19.5%
Net of Revenues and Expenditures - Capital Reserves	(535,381)	(290,906)	(244,475)	(51,291)	(464,047)	(563,635)	-17.7%
SYSTEM REPAIR RESERVE:							
441 - Interest on Bank Accounts	3,762	2,033	1,729	855	0	4,000	-100.0%
Net of Revenues and Expenditures - System Rep. Res.	3,762	2,033	1,729	855	0	4,000	-100.0%
NET OF REVENUES & EXPENDITURES - ALL FUNDS	(607,925)	(375,845)	(232,080)	(251,674)	(572,736)	(673,500)	-15.0%

Based on Increase of:
2020 residences

Start of Year:

0 Homes

0% Increase

100%

2013 Budget - Proposed

Salaries & Fringe Benefits

NAME	2012 Rate	2013 Rate	2013 Salary	OVERTIME	Education	Medical	Longevity		TOTAL EARNINGS	Pension	MERS \$135	Employee s/r Insurance	FICA	HIRE DATE	2013 total
							%	\$							
Allen, D.	\$17.76	\$18.12	\$37,680	\$815	\$1,130		2%	\$754	\$40,379	\$3,901	\$1,620	\$20,703	\$3,089	2007	\$69,692
Blanton, R.	\$23.88	\$24.36	\$50,664	\$1,096			3%	\$2,494	\$54,254	\$5,241	\$1,620	\$16,271	\$4,150	1990	\$81,536
Bordine, K.	\$22.30	\$22.75	\$47,312	\$1,024			3%	\$2,329	\$50,664	\$4,894	\$1,620	\$16,271	\$3,876	1996	\$77,325
Foster, G.	\$21.01	\$21.43	\$44,575	\$964			2%	\$891	\$46,431	\$4,485	\$1,620	\$7,546	\$3,552	2003	\$63,634
Harding, R.	\$21.01	\$21.43	\$44,575	\$964			2%	\$891	\$46,431	\$4,485	\$1,620	\$20,703	\$3,552	2003	\$76,791
Shrewsbury, P.*	\$16.51	\$16.84	\$35,028	\$0		\$2,706	2%	\$701	\$38,434	\$3,713	\$1,620	\$782	\$2,940	2005	\$47,489
Skryki, A.***	\$19.10	\$19.48	\$14,183	\$0			1%	\$0	\$14,183	\$0	\$0	\$0	\$1,085	2009	\$15,268
TOTAL HOURLY	\$20.22	Average \$20.63	\$274,015	\$4,864	\$1,130	\$2,706		\$8,061	\$276,592	\$26,719	\$9,720	\$82,277	\$21,159		
Church, R.	\$3,093.18	\$3,155.04	\$82,031	\$0			3%	\$4,038	\$86,070	\$8,314	\$1,620	\$20,703	\$6,584	1981	\$123,292
Lockie, K.**	\$1,230.12	\$1,254.72	\$32,623	\$0	\$979	\$1,353	2%	\$652	\$35,607	\$3,440	\$810	\$391	\$2,724	1998	\$42,971
Rivis, D.	\$1,961.63	\$2,000.86	\$52,022	\$0	\$1,561		2%	\$1,040	\$54,624	\$5,462	\$1,620	\$7,546	\$4,179	2002	\$73,431
TOTAL SALARY	\$2,513.97	Average \$2,564.25	\$166,676	\$0	\$2,539	\$1,353		\$8,731	\$176,300	\$17,216	\$4,050	\$28,641	\$13,487		\$671,429

8 Full-time, 1 Half-time with full benefits & 1 Part-time with no benefits
 Full Benefits = Pension, Longevity, Emp. Insurance, Partial Benefits = Pension, Longevity,
 TOTAL \$440,692 \$4,864 \$3,670 \$4,058 \$13,792 \$21,820 \$452,892 \$43,935 \$13,770 \$110,917 \$34,646

* Does not receive Medical Insurance, gets Taxable Benefits pay as compensation
 ** 1/2 time Utility + 1/2 time Parks (Full Benefits)
 *** 14 hours per week - No Benefits

LONGEVITY:	
2-5 Years	0.01
6-15 Years	0.02
16+ Years	0.03

Health Insurance		
B u d g e t	C U R R E N T	%
Priority	\$563.66 Single	563.66 0%
	\$1,240.06 Couple	1240.06 0%
	\$1,550.07 Family	1550.07 0%
Delta	\$43.08 Single	43.08 0%
	\$80.15 Couple	80.15 0%
	\$139.54 Family	139.54 0%
Vision	\$10.75 Single	10.75 0%
	\$24.33 Family	24.33 0%
Life	\$11.35 All	11.35 0%

TO: SUPERIOR TOWNSHIP BOARD OF TRUSTEES
FROM: SUSAN MUMM
DATE: 9/20/12
RE: 2012 STREETLIGHT ASSESSMENT

I calculate the 2012 streetlight assessment to be \$87,833.81

I have attached a breakdown by sub-division and parcel.

SUPERIOR TOWNSHIP STREETLIGHT ASSESSMENT
FISCAL YEAR 2012

SUB-DIVISION NAME	TOTAL 2012 ASSESSMENT		#OF PARCELS	ANNUAL ASSESSMENT PER PARCEL
BROOKSIDE PHASE 1	\$ 4,148.77		111	\$ 37.38
BROOKSIDE PHASE 2	\$ 2,264.75		130	\$ 17.42
GOLFVIEW (FORMERLY FAIRWAY GLENS)	\$ 1,810.87		64	\$ 28.29
OAKBROOK (Woodland Acres 5,6,7,9,10,11)	\$ 26,062.03		534	\$ 48.81
PANAMA (Woodland Acres #8)	\$ 4,087.34		58	\$ 70.47
Prospect Pointe East	\$ 3,001.02		127	\$ 23.63
PROSPECT WOODS/PARK	\$ 669.18		54	\$ 12.39
SUPERIOR TWP				
WASHINGTON AUTUMN	\$ 4,609.12		107	\$ 43.08
WASHINGTON SQUARE Woodland Acres 1,2,3,4)	\$ 26,324.05		337	\$ 78.11

SUB-DIVISION NAME	TOTAL 2011 ASSESSMENT	#OF PARCELS	ANNUAL ASSESSMENT PER PARCEL
BROMLEY 1	\$ 2,650.92	120	\$ 22.09
BROMLEY PHASE 2	\$ 2,586.96	146	\$ 17.72
BROOKSIDE PHASE 3	\$ 1,475.23	130	\$ 11.35
PROSPECT POINTE PHASE 1	\$ 4,541.74	108	\$ 42.05
Prospect Pointe Phase 2	\$ 3,601.83	91	\$ 39.58

TOTAL 2012 ASSESSMENT	
NOTE: SUPERIOR TWP SHARE	
IS SUBTRACTED FROM TOTAL	\$ 87,833.81

PREPARED BY SUSAN MUMM, TOWNSHIP ACCOUNTANT

**SUPERIOR CHARTER TOWNSHIP
WASHTENAW COUNTY, MICHIGAN**

**ORDINANCE # 174-11
OUTPATIENT SURGERY PAVILION
AMENDMENT TO THE ST. JOSEPH MERCY HOSPITAL AREA PLAN**

The Board of Superior Charter Township of Washtenaw County, Michigan, hereby ordains that Ordinance Number 174, being the Superior Charter Township Zoning Ordinance, adopted August 4, 2008, and effective August 14, 2008, as amended, be amended as follows:

SECTION I

Superior Charter Township Ordinance Number 174, designated Superior Charter Township Zoning Ordinance, adopted August 4, 2008 and effective August 14, 2008, as amended, and the zoning district map attached thereto and made a part thereof, are hereby amended by amending the Area Plan for St. Joseph Mercy Health System to include the Outpatient Surgery Pavilion Area Plan Amendment dated August 1, 2012.

SECTION II

**LEGAL DESCRIPTION OF ST. JOSEPH MERCY HOSPITAL, TOTAL LAND OWNERSHIP,
SECTION 31, T2S, R7E, SUPERIOR TOWNSHIP, WASHTENAW COUNTY, MICHIGAN**

Commencing at the S 1/4 corner of fractional Section 31, T2S, R7E, Superior Township, Washtenaw County, Michigan, thence S 88° 07' 45" W 66.01 feet along the south line of fractional Section 31 and the centerline of Clark Road, thence N 00° 50' 30" W 60.01 feet to the POINT OF BEGINNING, thence S 88° 07' 45" W 2428.11 feet along the north right-of-way line of Clark Road (60.00 feet 1/2 width), thence along the east right-of-way line of Golfside Road extension in the following six (6) courses: N 02° 05' 59" E 133.16 feet, Northeasterly 416.82 feet along the arc of a curve to the right having a radius of 600.00 feet passing through a central angle of 39°48' 13" with a long chord bearing N 22° 00'05" E 408.49 feet, N 41° 54' 12" E 192.76 feet, Northwesterly 850.38 feet along the arc of a curve to the left having a radius of 700.00 feet passing through a central angle of 69°36' 16" with a long chord bearing N 07°06' 04" E 799.04 feet, N 21° 44' 04" E 79.54 feet, N 23° 34' 41" E 60.09 feet, thence N 63° 05' 26" W 396.19 feet along the northeasterly right-of-way line of said Huron River Drive (120.00 feet total width) thence N 36° 19' 51" E 1763.93 feet, thence N 00° 04' 55" W 332.14 feet, thence northeasterly in the following eight (8) courses along an intermediate traverse line on the southeasterly bank of the Huron River, said intermediate traverse line lying southeasterly of the 735 foot contour line of said Huron River, N 55° 50' 24" E 162.91 feet, N 48° 13' 58" E 141.41 feet, N 41° 53' 37" E 224.29 feet, N 47° 10' 21" E 117.00 feet, N 38° 21' 20" E 151.52 feet, N 57° 10' 34" E 201.88 feet, N 77° 13' 14" E 165.93 feet, N 02° 57' 08" E 374.74 feet to the southwesterly right-of-way line of the Penn Central Railroad, thence southeasterly along the southwesterly right-of-way line of said Penn Central Railroad 1065.99 feet along the arc of a non-tangential circular curve concave southwesterly, radius 2167.90 feet, central angle 28° 10' 24", chord S 78° 08' 32" E 1055.29 feet, thence continuing southeasterly along the southwesterly right-of-way line of said Penn Central Railroad, 684.31 feet along the arc of a non-tangential circular curve concave southwesterly, radius 2196.90 feet, central angle 17° 50' 49", chord S 54° 41' 26" E 681.54 feet, thence continuing southeasterly along the southwesterly right-of-way line of said Penn Central Railroad, 390.76 feet along the arc of a non-tangential circular curve concave southwesterly radius 2091.90 feet, central angle 10° 42' 09" chord S 40° 31' 56" E 390.19 feet, thence continuing southeasterly along the southwesterly right-of-way line of said Penn Central Railroad, S 35° 11' 26" E 235.05 feet, thence continuing southeasterly along the southwesterly right-of-way line of said Penn Central Railroad, S 34° 19' 33" E 697.23 feet, thence S 23° 55' 12" W 1020.86 feet, thence N 89° 18' 12" E 399.19 feet, thence southerly in the following twelve (12) courses along an intermediate traverse line on the westerly bank of the Huron River, said intermediate traverse line lying westerly of the waters edge of said Huron River, S 03° 42' 01" E 80.37 feet, S 06° 17' 26" E 150.00 feet, S 17° 05' 18" W 101.77 feet, S 36° 22' 47" W 93.24 feet, S 64° 41' 21" W 95.32 feet, S 08° 50' 35" W 118.19 feet, S 20° 01' 21" W 312.87 feet, S 03° 23' 57" E 61.70 feet, S 10° 27' 52" E 231.19 feet, S 33° 30' 27" E 124.44 feet, S 34° 44' 42" E 96.92 feet, S 42° 09' 35" E 168.35 feet, thence S 25° 42' 23" W 473.67 feet, thence S 87° 25' 00" W 46.69 feet, thence N 59° 34' 37" W 60.59 feet along the northeasterly right-of-way line of Huron River Drive, thence S 87° 25' 00" W 265.87 feet along the north right-of-way line of Huron River Drive, thence S 89° 06' 22" W 914.80 feet along the north right-of-way line of Huron River Drive, thence S 87° 25' 00" W 66.02 feet along the north right-of-way line of said Huron River Drive, thence N 00° 50' 30" W 251.35 feet, thence S 89° 09' 30" W 440.02 feet, thence S 00° 50' 30" E 263.99 feet to the POINT OF BEGINNING, being a part of Fractional Section 31, T2S, R7E, Superior Township, Washtenaw County, Michigan, together with all that land lying between the 735 foot contour line of the Huron River and the intermediate traverse line, also all that land lying between the waters edge of the Huron River and the intermediate traverse line on the easterly side of the above described parcel, containing 340.8 acres of land, more or less.

SECTION III

The Area Plan of St. Joseph Mercy Hospital Health System shall be amended to include the Outpatient Surgery Pavilion Area Plan Amendment dated August 1, 2012.

SECTION IV

This Ordinance shall be published by posting in the Office of the Clerk, 3040 N. Prospect, Ypsilanti, 48198, and on the Township website – www.superior-twp.org – pursuant to Section 8 of the Charter Township Act, being MCL 42.8 within thirty (30) days following the final adoption thereof. This Ordinance shall become effective on the eighth day following said publication or such later date as is provided by law. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

CERTIFICATION

I, David Phillips, Clerk of the Charter Township of Superior, Washtenaw County, Michigan, hereby certify that this is a true copy of an Ordinance adopted by the Superior Charter Township Board for first reading at a regular meeting held on September and for final reading on September 17, 2012. This Ordinance shall become effective on the eighth day following publication of second and final reading, or such later date as may be provided herein or by law.

William McFarlane, Supervisor

David Phillips, Clerk

TOWNSHIP HALL
3040 NORTH PROSPECT STREET
COR. PROSPECT & CHERRY HILL RDS.
YPSILANTI, MICHIGAN 48198
TELEPHONE: (734) 482-6099
FAX (734) 482-3842

CHARTER TOWNSHIP OF SUPERIOR
WASHTENAW COUNTY, MICHIGAN

September 13, 2012

Superior Charter Township Board of Trustees
Superior Township
Washtenaw County, Michigan

RE: STPC# 12-06 St. Joseph Mercy Hospital Area Plan Amendment – Outpatient Surgery Pavilion

Dear Members of the Board of Trustees:

At their regular meeting of August 22, 2012 the Superior Township Planning Commission held a public hearing on the proposed amendment to the St. Joseph Mercy Hospital Area Plan to add an Outpatient Surgery Pavilion. After the public hearing, the Planning Commission voted to **recommend approval** of the Area Plan Amendment with the following motion:

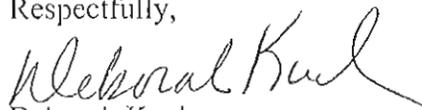
The Superior Township Planning Commission recommends approval of STPC#12-06 St. Joseph Mercy Hospital Area Plan Amendment – Outpatient Surgery Pavilion as depicted on the plan dated 8-1-12, finding that the amendment complies with Section 2.116 (Medical Services District) and Article 7 (Special District Regulations) of the Superior Township Zoning Ordinance.

The motion carried with the following vote:

Yes: Anderson, Baker, Copley, Gardner and Phillips
No: None
Absent: Guenther and McGill
Abstain: None

Minutes from the Planning Commission public hearing and reports from Don Pennington and OHM are included for your information.

Respectfully,



Deborah Kuehn
Planning Administrator

Enclosures



Donald N. Pennington *Land Use Planning And Consulting*

5427 Pine View Drive Ypsilanti, Michigan 48197 734/485-1445 pennington@ameritech.net

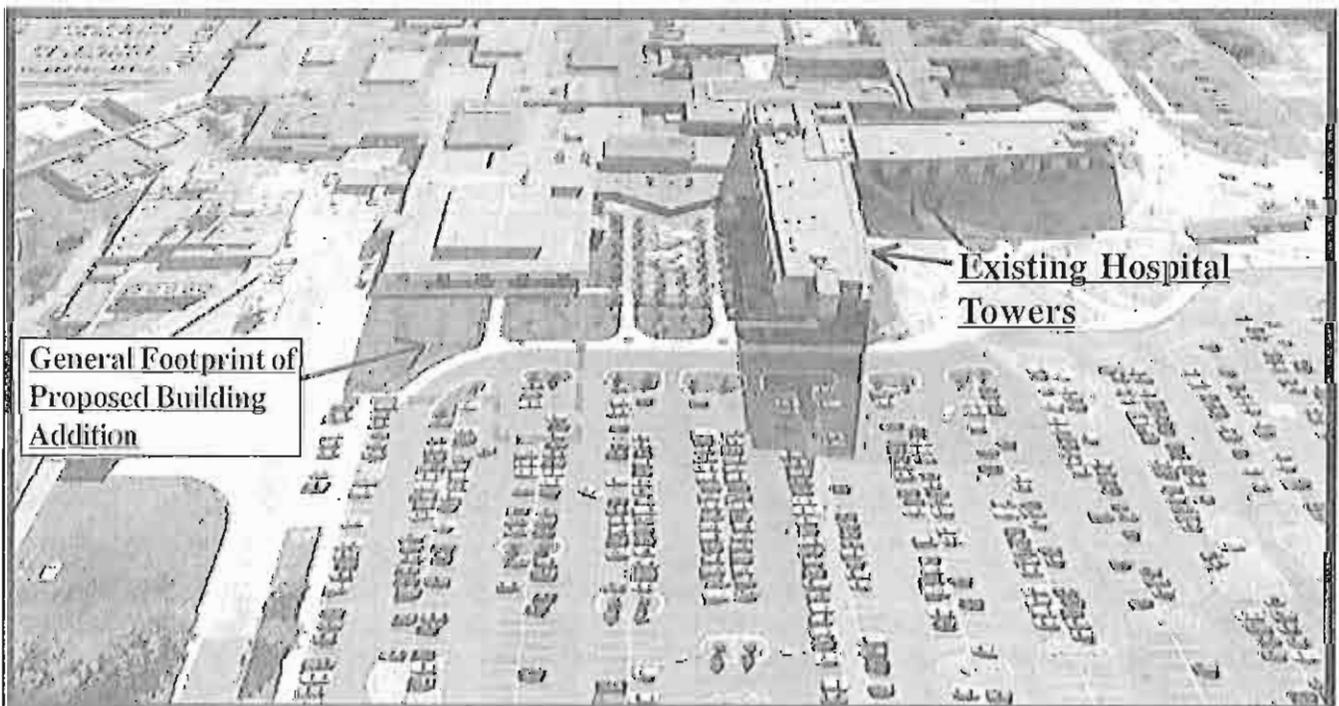
AREA PLAN REVIEW REPORT
Superior Township Planning Commission
St. Joseph Mercy Health Systems
Ambulatory Surgery Center
Current Report – August 13, 2012

1. Area Plan Description and Project Intent

The submittal consists of proposed development of a 47,200 sq. ft. two-story addition and renovation to the existing Surgery Pavilion and related site and site utility work. The first floor would include nine outpatient operating rooms, thirty-six prep/recovery stalls, public waiting and staff and facility support spaces. The second floor would include one hybrid operating room and one shelled hybrid operating room and mechanical penthouse. The overall building height would be 30 feet.

The project would result in the following:

- A. The removal of sixteen vehicular parking spaces from the adjoining employee parking lot. Information accompanying the submittal states that due to an abundance of overall parking spaces, this reduction would not impact overall parking for the hospital complex.



- B. Pedestrian walkway realignment from the adjoin parking lot to the entrance of the proposed new building.
- C. Parking lot restructuring to accommodate proposed new building.
- D. Alteration of entrance to existing, adjoining parking lot.

The project was presented to the Planning Commission on May 23, 2012 through a pre-application conference.

2. Procedure

The project is submitted as an amendment to the existing area plan for the St. Joseph Hospital complex. The Planning Commission will hold the public hearing, review the project, and recommend the project to the Township Board for final action on the area plan amendment. The site plan review process will then follow with the Planning Commission.

3. Review of Area Plan Submittal

The following comments are submitted resulting from review of the project:

- A. The proposed development conforms to Superior Township's Growth Management Plan.
- B. The proposed building addition conforms to the overall intent of the St. Joseph Hospital complex.
- C. The proposed building addition conforms to the physical character of the adjoining buildings and hospital campus in general.
- D. The proposed project conforms to the intent, regulations, and standards of the proposed existing Special District and the Zoning Ordinance.
- E. The proposed development appears to be adequately served by public facilities, services, and infrastructures including pedestrian and vehicular access, water and sanitary sewer facilities, etc.
- F. The location of the proposed building addition, physical alterations of the surrounding site, its relation to adjacent vehicular parking and access drives appears to be acceptable.

Specific details concerning the proposed building addition will be included in the formal site plan review process with the Planning Commission.

4. Effect of Area Plan Amendment Approval

Approval of a petition and Area Plan by the Township Board indicates acceptance of the overall development concept for the Special District site. This includes acceptance of the general site layout,

conceptual building design and location(s), preliminary street network, and permitted land uses. Area Plan approval does not grant site plan approval, but does authorize the petitioner to file a preliminary site plan.

5. Conclusion

From a planning prospective the proposed area plan amendment is consistent with standards, procedures, and regulations of the Zoning Ordinance and is ready for Planning Commission review and recommendation to the Township Board.

Donald N. Pennington
Land Use Planning Consultant

This report is made to the Township Planning Commission and/or Township Board, and is the property of Superior Charter Township. The report addresses completeness of application, items and issues of concern, etc. While reports may be provided to applicants and may be helpful to them, the report is not generated for the applicant and does not necessarily address all items which may be raised by the Commission and/or Board or required by the Zoning Ordinance. The report is not binding upon the Township, and final authority to determine all matters, including completeness of application, remains with the Township Planning Commission and/or Township Board. In all cases, it is the responsibility of the applicant to carefully review the Zoning Ordinance and Growth Management Plan and to ensure that all requirements of same have been met.

August 13, 2012

CHARTER TOWNSHIP OF SUPERIOR
3040 North Prospect Road
Ypsilanti, MI 48198

OHM

est. 1962

Attention: David Phillips, Township Clerk

Regarding: St. Joseph Mercy Health Systems (SJMHS)
Surgery Center Expansion
OHM Job # 0140-12-1058

On the Township's behalf, we have reviewed the material prepared and submitted by Professional Engineering Associates for the above referenced project. The materials submitted consisted of an Area Plan amendment for the expansion of the surgery center located on the SJMHS campus. At this time, we recommend approval of the amended area plan as noted. We offer the following comments for your consideration:

The following information required by the Zoning Ordinance was omitted from the plans. The petitioner shall review and revise.

Development Summary / Land Use Information

1. The building height of the surgery center expansion shall be included in the Total Development Summary.
2. A total proposed project influence area shall be included in the Total Development Summary.

Paving / Parking Area Comments:

3. The applicant shall update the Site Data Table on Sheet P-2.0 to reflect the net loss of 16 parking spaces with the proposed addition.
4. The applicant shall include the general dimensions for a handicap accessible space.
5. The applicant shall demonstrate that the standard turning movements of emergency vehicles can navigate the site.

Building Expansion

6. The applicant shall provide general dimensions of the building expansion and shall also indicate the gross floor area of the facility.
7. The general dimensions of the proposed canopy area shall be shown.

Utilities

8. The applicant has indicated that existing water main, storm sewer, and sanitary sewer will all be relocated outside of the proposed building footprint. The applicant shall include the existing water, storm, and sanitary sewer utility lines, and shall show the approximate location as to their proposed relocation.
9. The applicant shall provide the approximate location of any additional water or sanitary service line that may be proposed with this project. The applicant shall also include a general description and basis of design for any additional water usage associated with the building expansion.

Storm Water System

10. It appears that the proposed expansion will increase the amount of impervious surface area for this portion of the site, and therefore will increase the amount of storm water runoff created. The applicant shall include a general description of the storm water management system in the area, and shall indicate how the proposed improvements are going to interact with that system.

Conclusion:

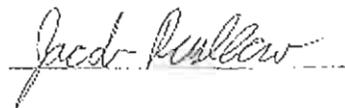
We have reviewed the material, dated July 25, 2012, for the above referenced project on the Township's behalf. At this time, we recommend that the area plan be approved as noted. We recommend that the Applicant address the aforementioned comments and incorporate the changes into the plan set during the site plan process.

If there are any questions with this review please call us at (734) 522-6711.

Sincerely,
ORCHARD, HILTZ & McCLIMENT, INC.



Rhett Gronevelt, P.E.



Jacob Rushlow, P.E.

RAG/JAR/dst

cc: William McFarlane, Township Supervisor (via e-mail)
Richard J. Mayernik, C.B.O, Building Department (via e-mail)
Don Pennington, Township Planner (via e-mail)
Rick Church, Utilities Director (via e-mail)
Deborah Kuehn, Planning Coordinator (via e-mail)
James Butler, Professional Engineering Associates (via e-mail)
File

**SUPERIOR CHARTER TOWNSHIP
PLANNING COMMISSION
AUGUST 22, 2012
PROPOSED MINUTES - Excerpt
Page 2 of 4**

8-8 PUBLIC HEARINGS, DELIBERATIONS AND ACTIONS

A. STPC#12-06 St. Joseph Mercy Hospital Area Plan Amendment –
Outpatient Surgery Pavilion

1. Public Hearing

A motion was made by Copley and supported by Anderson to open the public hearing.

The motion carried with the following vote:

Yes: Anderson, Baker, Copley, Gardner and Phillips
No: None
Absent: Guenther and McGill
Abstain: None

Dave Raymond, representing the hospital, described the project. He said the existing outpatient surgery rooms were built in 1980 and are located in two different areas of the hospital complex. He said this project will be a two-story addition behind the inpatient surgery pavilion.

There was no public comment.

A motion was made by Copley and supported by Anderson to close the public hearing.

The motion carried with the following vote:

Yes: Anderson, Baker, Copley, Gardner and Phillips
No: None
Absent: Guenther and McGill
Abstain: None

2. Deliberation

Pennington presented his report dated August 13, 2012. He said the project is submitted as an amendment to the existing area plan for the St. Joseph Hospital complex. He said he reviewed the plan according to the standards in Section 7.106 Amendment and Revision as a Major Change.

**SUPERIOR CHARTER TOWNSHIP
PLANNING COMMISSION
AUGUST 22, 2012
PROPOSED MINUTES - Excerpt
Page 3 of 4**

Rushlow presented the OHM report dated August 13, 2012. He said that the relocation of the utilities is the only significant engineering issue to be addressed.

Gardner asked about a timetable. Raymond said construction is planned to begin in December with occupancy around January 2014. Gardner asked about parking and commented that it appears to be excessive. Raymond said the hospital agrees and does not want to add to the existing parking.

3. Action

A motion was made by Phillips and supported by Copley to recommend approval of STPC#12-06 St. Joseph Mercy Hospital Area Plan Amendment – Outpatient Surgery Pavilion finding that the amendment complies with Section 2.116 (Medical Services District) Article 7 (Special District Regulations) of the Superior Township Zoning Ordinance.

The motion carried with the following vote:

Yes: Anderson, Baker, Copley, Gardner and Phillips

No: None

Absent: Guenther and McGill

Abstain: None

8-9 REPORTS

A motion was made by Copley and supported by Anderson to receive the reports from the Ordinance Officer, Building Inspector and Zoning Administrator. The motion carried.

8-10 OLD BUSINESS

Gardner asked about the status of Hyundai's Phase 2 application. Phillips said they are finishing up there grant with the state and ordering the substation from DTE.

Gardner asked about the status of the Rock proposal. Phillips reported t

8-11 NEW BUSINESS

There was no New Business.

FIRST AMENDMENT TO THE CHARTER TOWNSHIP OF SUPERIOR
SOLID WASTE COLLECTION AGREEMENT

This First Amendment (hereafter, the "Amendment") is entered into as of this ___ day of _____, 2012 between the Charter Township of Superior (hereafter referred to as the "TOWNSHIP") and Allied Waste Systems Inc. (hereafter referred to as the "CONTRACTOR"), as successor in interest to Republic Services of Michigan Hauling, LLC. The TOWNSHIP and CONTRACTOR are referred to in this Amendment collectively as the "Parties" and individually as a "Party."

1. **Statement of Purposes**

- 1.1. The TOWNSHIP and Republic Services of Michigan Hauling, LLC ("Republic") entered into that certain Solid Waste Collection Agreement, dated September 24, 2007 (the "Contract").
- 1.2. Republic has assigned and CONTRACTOR has assumed all of Republic's right, title and interest in and to the Contract.
- 1.3. The Contract allows for an extension of the Contract term and conditions, upon mutual agreement of the Parties, and the Parties desire to extend the Contract and to make such other Contract modifications, in accordance with the terms and conditions set forth below.
- 1.4. For good and valuable consideration, the receipt and sufficiency of which the Parties acknowledge, the Parties have agreed to the following.

2. **Extension of Contract Term**

- 2.1. The term of the Contract is hereby extended for a period of five (5) years, from October 1, 2012 through September 31, 2017 as approved by the Township Board. The term of the Contract may be further extended thereafter for additional period(s) of time, as may be mutually agreed upon by the Parties. Any such extension shall be provided for by a written amendment to the Contract.

3. **Solid Waste Collection Service**

- 3.1. The CONTRACTOR shall continue to provide collection service of solid waste from carts provided by the CONTRACTOR. Residents must have a cart in order to receive collection service. Residents can choose to participate in the bag and tag program in lieu of regular service.
- 3.2. The solid waste materials collected by the CONTRACTOR shall not contain any hazardous materials, wastes or substances; toxic substances, wastes or pollutants; contaminants; infectious wastes; medical wastes; or radioactive

wastes, each as defined by applicable federal, state or local laws or regulations or any other materials specifically excluded by the Contract (collectively, "Excluded Waste").

4. **Recycling Collection Program**

4.1. The CONTRACTOR shall provide collection of recycling materials on an every other week basis (EOW). Furthermore, the CONTRACTOR shall provide each participating household with a 95-gallon cart (owned by CONTRACTOR) for the containment and collection of recyclables. CONTRACTOR shall make available a 65-gallon cart to residents upon request.

4.2. The CONTRACTOR shall provide a 95-gallon cart to each household registered under the Bag Tag Program for the containment and collection of recycling materials on an every other week basis (EOW).

5. **Yard Waste Collection Service**

5.1. The CONTRACTOR shall provide collection of yard waste materials on an every other week basis (EOW). Yard waste collection season shall be from April 1 continuing through November 30 annually.

5.2. Yard waste must be placed in biodegradable Kraft paper bags or placed loose in 10-35 gallon cans clearly marked "Yard Waste". Branches and twigs must be placed in bundled/tied no larger than 2 feet by 4 feet long. Bags and/or bundles may not exceed 60 lbs in weight. Tree branches and logs exceeding four feet (4') in length or three inches (3") in diameter. Tree trunks, stumps, or plastic bags will not be accepted.

6. **Title to Waste**

6.1. The CONTRACTOR shall acquire title to solid waste materials, recycling materials and yard waste when they are loaded into the CONTRACTOR's truck. Title to and liability for any Excluded Waste shall remain with the generator of such waste and shall at no time pass to the CONTRACTOR.

7. **Cart Replacement & Repair**

7.1. Pursuant to the Contract, the CONTRACTOR has provided each and every residence participating in the cart program with a cart for the collection of solid waste.

7.2. Pursuant to this Amendment, the CONTRACTOR shall provide a cart to each and every residence for the collection of recycling materials.

7.3. The CONTRACTOR shall require and be entitled to the following regarding the carts provided by CONTRACTOR:

- 7.3.a. Should a cart be lost or stolen, a police report must be filed. CONTRACTOR will replace the missing cart one time at no additional charge upon receipt of said police report. All carts will remain property of the CONTRACTOR.
- 7.3.b. Carts that are damaged or lost due to negligence of the resident shall be replaced at a cost of \$65.00 per cart. Carts damaged by the CONTRACTOR shall be replaced at no cost to the customer. All carts will remain property of the CONTRACTOR.
- 7.3.c. Residents that need a cart for the collection of solid waste and do not have one may lease one from the CONTRACTOR for a one time fee of \$65.00 per cart. All carts will remain property of the CONTRACTOR.
- 7.3.d. Residents that occupy a home that does not have a cart for the collection of solid waste may lease one from the CONTRACTOR for a one time fee of \$65.00 per cart. All carts will remain property of the CONTRACTOR.
- 7.3.e. Residents that occupy a new construction home will be provided an initial cart as part of the collection service at no charge. In the event that a cart needs replacement, the replacement of the cart shall be in accordance to the provisions in section 7 of this document.

8. **Compensation**

8.1. During the term of this Amendment, the CONTRACTOR shall be compensated in accordance with following compensation schedule for solid waste collection service from CONTRACTOR provided carts:

Year 1 - \$16.41 per unit/month	(\$49.23 per unit/quarter)
Year 2 - \$16.41 per unit/month	(\$49.23 per unit/quarter)
Year 3 - \$16.75 per unit/month	(\$50.25 per unit/quarter)
Year 4 - \$17.09 per unit/month	(\$51.27 per unit/quarter)
Year 5 - \$17.43 per unit/month	(\$52.29 per unit/quarter)

Current
51.91

8.2. During the term of this Amendment, the CONTRACTOR shall be compensated in accordance with following compensation schedule for Solid Waste and Yard Waste Tags:

Year 1 - \$2.10 per tag

Year 2 - \$2.10 per tag
Year 3 - \$2.15 per tag
Year 4 - \$2.20 per tag
Year 5 - \$2.20 per tag

8.2.a. Residents participating under the tag program must sign up for this service with the TOWNSHIP. The TOWNSHIP must notify the CONTRACTOR of any modifications of this list.

9. **Fuel Recovery Fee**

9.1. The Contract is predicated upon a base rate of diesel fuel and an assessment of \$0.07 per unit for every \$0.20 change in the cost of diesel fuel above and beyond the base rate as set forth below. The base rate during the term of the Amendment will be as follows:

Year 1 - \$4.10
Year 2 - \$4.10
Year 3 - \$4.25
Year 4 - \$4.50
Year 5 - \$4.75

10. **Insurance**

10.1. The following changes shall be made to the insurance provisions included in the RFP bid document:

10.1.a. In section 1.2.20, subsection 5, (i) the words "Workers' Compensation" shall be deleted; (ii) "sixty (60)" shall be replaced with "thirty (30)"; the words "Non Renewal, Reduction and/or Material Change" shall be deleted; and (iv) the word "email" shall be inserted before the word "address".

11. **Indemnification**

11.1. In Section 1.2.21 of the RFP bid document, the last two words of the section shall be deleted and replaced with the words "the negligent or willful misconduct of Contractor".

12. **Miscellaneous**

12.1. Except as expressly modified or amended by this Amendment, the Contract is ratified and affirmed by the Parties, and shall remain in full force and effect, in accordance with its terms.

12.2. This Amendment may be executed in any number of counterparts, each of which shall be deemed an original.

12.3. Capitalized terms used but not otherwise defined in this Amendment shall have the meanings assigned to them in the Agreement. In the case of a conflict in meaning between the Agreement and this Amendment, this Amendment shall prevail.

IN WITNESS WHEREOF, the Parties have executed this Amendment on the date set forth above, by their duly authorized representatives.

IN PRESENCE OF:

Charter Township of Superior

By: _____
William McFarlane, Supervisor

IN PRESENCE OF:

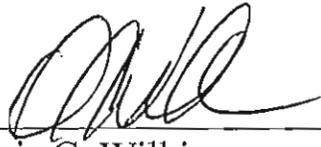
Allied Waste Systems Inc.

By: _____
Scott Cabauatan,
Municipal Services Manager

Superior Township Board of Trustees,

Enclosed please find an application for PA 116 for property #J-10-33-200-004. The owner is Wilkin Farm properties II. A copy of this application has also been sent to The Farmland and Open Space Preservation Program.

Thank you.



Dennis C. Wilkin

RECEIVED
9-4-12 10:00 AM
Janel R. R. R.
DAVID PHILLIPS
PA 116 APPLICATION,
9 PAGES + 7005
LOWEN LETTER.

15) If the applicant is one of the following, please check the appropriate box and complete the following information (not applicable to an individual not meeting one of the categories - please leave blank):

- Corporation Limited Liability Company Partnership
 Estate Trust Association
 2 or more persons having a joint or common interest in the land

If applicable, list the following: President, Vice President, Secretary, Treasurer, or trustees or members:

Name: _____ Title: _____ S.S. # _____

Mailing Address: _____
 Street _____ City _____ State _____ Zip Code _____

Name: _____ Title: _____ S.S. # _____

Mailing Address: _____
 Street _____ City _____ State _____ Zip Code _____

Name: _____ Title: _____ S.S. # _____

Mailing Address: _____
 Street _____ City _____ State _____ Zip Code _____

Name: _____ Title: _____ S.S. # _____

Mailing Address: _____
 Street _____ City _____ State _____ Zip Code _____

(Additional names may be attached on a separate sheet.)

IV. Land Eligibility Qualifications: (Check one and fill out correct section or sections)

This application is for:

- a. an application of 40 acres or more, complete only section 16 (a through g);
 b. an application of 5 acres or more but less than 40 acres; complete only sections 16 and 17; or
 c. a specialty farm, complete only sections 16 and 18.

16a. Type of agricultural enterprise (e.g., livestock, cash crops, fruit, etc.):

Cash Crop

b. Total number of acres on this farm: 21.6

c. Total number of acres being applied for: 21.6

d. Acreage in cultivation: 6.5

e. Acreage in cleared, fenced, improved pasture or harvested grassland: _____

f. All other acres (swamp, woods, etc.): 5.6

g. Indicate any structures on the property. (If more than one building, indicate the number of buildings.):

No. of Buildings: 0 Residence: 0 Barn: 0 Tool Shed: 0

Silo: 0 Grain Storage Facility: 0 Grain Drying Facility: 0

Poultry House: 0 Milking Parlor: 0 Milk House: 0

Other: (Indicate) none

17. To qualify as agricultural land of 5 acres or more but less than 40 acres, the land must meet certain minimum income requirements (see definition of farmland in Section I (2) and II (1) on the Eligibility Requirements information sheet).

What is the average gross annual income per acre of cleared and tillable land during 2 of the last 3 years immediately preceding application from the sale of agricultural products:

$$\begin{array}{r}
 \$ \quad \underline{\hspace{2cm}} \div \underline{\hspace{2cm}} = \$ \quad \underline{\hspace{2cm}} \quad \text{(per acre)} \\
 \text{total income} \qquad \qquad \text{total acres of tillable land}
 \end{array}$$

18. To qualify as a specialty farm, the land must be designated by the Michigan Department of Agriculture and meet certain minimum income and acreage requirements. (See definition of farmland in Section I (3) and II (1&2) on the Eligibility and Instructions sheet). If a specialty farm, indicate average gross annual income during 2 of the last 3 years immediately preceding application from the sale of agricultural products: \$ 300

19. What is the number of years you wish the agreement to run? (Minimum 10 years, maximum 90 years): 50

V. Signature:

20. The undersigned declare that this application, including any accompanying informational material, has been examined by them and to the best of their knowledge and belief is true and correct.

[Signature]
(Signature of Applicant)

(Corporation Name, if Applicable)

[Signature]
(Co-Owner)

(Signature of Corporate Officer)

8-27-12
(Date)

(Title)

ALL APPLICATIONS MUST BE APPROVED BY LOCAL GOVERNING BODY ON OR BEFORE NOVEMBER 1 IN ORDER TO BE EFFECTIVE FOR THE CURRENT TAX YEAR.

I. Action by Local Governing Body: Jurisdiction: SUPERIOR
County, Township, City or Village

Date received by clerk: SEPTEMBER 4, 2012 [Signature]

This application is _____ approved, _____ rejected.
(If rejected, see attached statement by Local Governing Body.)

Date of approval or rejection: _____ Clerk's signature and seal: _____

Property Appraisal: The current fair market value of the real property in this application has been determined to be \$ _____

II. Check List:

- DATE
- ____ Upon filing an application, clerk issues receipt indicating date received.
- ____ Clerk notifies reviewing agencies by forwarding a copy of the application (review agencies have 30 days to return comments).

If approved, applicant is notified and the original application, letters of review or comment from reviewing agencies and all supportive material is sent to the MDA - Farmland and Open Space Program, PO Box 30449, Lansing, MI 48909.

... within 10 days the

- | | | |
|--------|------|---|
| SENT | RECD | |
| 9-5-12 | | SUMLOG |
| 9-4-12 | | County or Regional Planning Commission |
| 9-4-12 | | Soil Conservation District |
| 9-4-12 | | Township (if county has jurisdiction) |
| | | City (if land is within 3 miles of city boundary) |
| | | Village (if land is within 1 mile of village boundary) |
| | | Clerk schedules application for presentation at next regular meeting of governing body (governing body has 45 days from meeting date to approve or reject application). |
| | | Clerk notifies applicant 5 days before action is taken on the application by the local governing body. |
| | | Approval or rejection by local governing body. |

9-5-12 201
WILLIAMS NOTIFIED
HEM BOARD WILL
REVIEW IT
ON 10-15-12 MEET TO B

ring

COVENANT DEED

Comerica Bank, a Texas banking association, successor by merger to Comerica Bank, a Michigan banking corporation ("Grantor"), whose address is 411 W. Lafayette, 6th Floor, Detroit, Michigan 48226, conveys to **Wilkin Farm Properties II, LLC**, a Michigan limited liability company ("Grantee"), whose address is 8700 Braun Road, Saline, MI 48176, all of the Grantor's right, title, and interest, in and to the lands, property and premises situated in the Township of Superior, County of Washtenaw, State of Michigan, described in Exhibit A attached hereto ("Property") for the full consideration stated in the Real Estate Transfer Tax Valuation Affidavit.

Grantor covenants to and agrees with Grantee that Grantor will warrant and defend title to the Property forever from and against the lawful claims and demands of all persons claiming by, from, or under the Grantor, but no other claims or persons.

The Grantor grants to the Grantee the right to make all available divisions under section 108 of the Land Division Act, Act No. 288 of the Public Acts of 1967.

Dated as of the 14th day of February, 2012

COMERICA BANK, a Texas banking association

By: _____

John F. Regan
Its: Vice President

STATE OF MICHIGAN)
COUNTY OF **OAKLAND**) ss.

The foregoing instrument was acknowledged before me this 14th day of February, 2012, by John F. Regan, the Vice President of Comerica Bank, a Texas banking association on behalf of said Banking Corporation.

Marcia A. Lawless
Notary Public _____ County,
Michigan
My commission expires: _____

MARCIA A. LAWLESS
NOTARY PUBLIC, STATE OF MI
COUNTY OF MACOMB
MY COMMISSION EXPIRES JUN 16, 2012
ACTING IN COUNTY OF *Oakland*

When Recorded Return To: Grantee

Drafted By: David W. Hipp (5500-5182)
Bodman PLC
Suite 500
201 W. Big Beaver Road
Troy, Michigan 48084

Send Subsequent Tax Bills To: Grantee

Tax Parcel No: J-10-33-200-004

EXHIBIT A

LEGAL DESCRIPTION

Property situated in the Township of Superior, County of Washtenaw, State of Michigan, described as follows:

A part of the Northwest ¼ of Section 33, Town 2 South, Range 7 East, Superior Township, Washtenaw County, Michigan, being more particularly described as: Commencing at the North 1/4 corner of said Section 33 for a point of beginning; thence South 00 degrees 19 minutes 48 seconds East 2659.09 feet along the North and South ¼ line to the center of said Section 33; thence North 89 degrees 55 minutes 54 seconds West 1344.77 feet along the East and West ¼ line of said Section 33; thence North 00 degrees 01 minute 27 seconds West 2657.44 feet along the West line of the East 1/2 of the Northwest 1/4 to the North line of said Section 33; thence East 326.30 feet along the North line of said Section 33; thence South 00 degrees 00 minutes 29 seconds East 725.92 feet; thence North 89 degrees 59 minutes 45 seconds East 599.99 feet; thence North 00 degrees 00 minutes 10 seconds West 725.88 feet (previously recorded North 726.00 feet) to the North line of said Section 33; thence East 404.20 feet along the North line of said Section 33, to the point of beginning.

Also described by survey as follows:

Beginning at the North 1/4 corner of Section 33, Town 2 South, Range 7 East, Superior Township, Washtenaw County, Michigan; thence South 02 degrees 42 minutes 24 seconds East 2652.38 feet (recorded as South 00 degrees 19 minutes 48 seconds East 2659.09 feet) along the North-South 1/4 line of said Section; thence South 87 degrees 41 minutes 16 seconds West 1348.00 feet (recorded as South 89 degrees 55 minutes 54 seconds West 1344.77 feet) along the East-West 1/4 line of said Section 33; thence North 02 degrees 19 minutes 48 seconds West 2654.07 feet (recorded as North 00 degrees 01 minutes 27 seconds West 2657.44 feet) along the West line of the East 1/2 of the Northwest 1/4 of said Section 33; thence North 87 degrees 45 minutes 47 seconds East 326.37 feet (recorded as East 326.30 feet) along the North line of said Section 33 and the centerline of Geddes Road (66.00 feet wide); thence South 02 degrees 14 minutes 13 seconds East 726.00 feet (recorded as South 00 degrees 00 minutes 29 seconds East 725.92 feet); thence North 87 degrees 45 minutes 47 seconds East 600.00 feet (recorded as North 89 degrees 59 minutes 45 seconds East 599.99 feet); thence North 02 degrees 14 minutes 13 seconds West 726.00 feet (recorded as North 00 degrees 00 minutes 10 seconds West 725.88 feet); thence North 87 degrees 45 minutes 47 seconds East 404.20 feet (recorded as East) along the North Section line of said section 33 and the centerline of said Geddes Road.

Tax Item No. J-10-33-200-004

BRENDA L. MCKINNEY
Treasurer

SUPERIOR CHARTER TOWNSHIP

2012 Summer

Bill #: 02266

MESSAGE TO TAXPAYER

PAY ONLINE WWW.SUPERIOR-TWP.ORG
SEE REVERSE SIDE FOR ADDITIONAL INFORMATION.
NOTIFY YOUR PROPERTY TAX PAYING AGENT. WE NO LONGER HAVE A P.O. BOX.

PAYMENT INFORMATION

This tax is due by: 09/14/2012

Pay by mail to: SUPERIOR TOWNSHIP TREASURER
3040 NORTH PROSPECT RD
YPSILANTI, MI 48198
734-462-6099

DO NOT MAIL YOUR PROPERTY TAX PAYMENTS TO THE P.O. BOX.

PROPERTY INFORMATION

Property Assessed To:
WILKIN FARM PROPERTIES II LLC
8700 BRAUN RD
SALINE, MI 48176

Prop #: J -10-33-200-004 School: 81020
Prop Addr: GEDDES RD
QUALIFIED AGRICULTURAL PROPERTY EXEMPTION
Legal Description:
OWNER REQUEST SU 33-3B BEG AT N 1/4 COR SEC 33, TH S 00-19-48 E 2653.09 FT, TH N 89-55-54 W 1344.77 FT, TH N 00-01-27 W 2657.43 FT, TH N 89-59-45 E 326.30 FT, TH S 00-00-29 E 725.92 FT, TH N 89-59-45 E 599.99 FT, TH N 00-00-10 W 725.88 FT TH N 89-59-45 E 404.20 FT TO THE POS. PT OF NW 1/4 SEC 33, T20-R7E. 71.63 AC. SPLIT ON 02/06/2001 FROM J -10-33-200-001;

*Sent
Deferment
7-31-12*

BALANCE OF DESCRIPTION ON FILE

TAX DETAIL

Taxable Value: 350,000
State Equalized Value: 350,000 Class: 401
PRE/MBT %: 100.0000

Mort Code:

Taxes are based upon Taxable Value.
1 mill equals \$1.00 per \$1000 of Taxable Value.
Amounts with no millage are either Special Assessments or other charges added to this bill.

DESCRIPTION	MILLAGE	AMOUNT
OPERATING	18.00000	EXEMPT
DEBT	7.00000	2,450.00
STATE EDUCATION	6.00000	2,100.00
WASH COMM COLLEG	3.63760	1,273.16
WASHTENAW ISD	3.97450	1,391.07
WASHTENAW COUNTY	4.54930	1,592.25
YPSI LIBRARY	0.38000	133.00

**FAILURE TO RECEIVE A TAX BILL
DOES NOT WAIVE INTEREST**

OPERATING FISCAL YEARS

The taxes on bill will be used for governmental operations for the following fiscal year(s):
County: 1/1/2013 - 12/31/2013
Twn/Cty: 1/1/2013 - 12/31/2013
School: 7/1/2012 - 6/30/2013
State: 10/1/2012 - 9/30/2013
Does NOT affect when the tax is due or its amount

Total Tax	43.54140	8,939.48
Administration Fee		0.00
TOTAL AMOUNT DUE		8,939.48

Please detach along perforation. Keep the top portion.

Mort Code

Bill # 02266

PLEASE RETURN THIS PORTION WITH PAYMENT. THANK YOU.

Pay this tax to:

SUPERIOR CHARTER TOWNSHIP
BRENDA L. MCKINNEY, TREASURER
3040 NORTH PROSPECT RD.
YPSILANTI, MICHIGAN 48198

This tax is due by: 09/14/2012

After 09/14/2012 additional interest and fees apply

2012 Summer Tax for Prop #: J -10-33-200-004

TAXPAYER NOTE: Is your name & mailing address correct?
If not, please make corrections below. Thank You.

Make Check Payable To: SUPERIOR TOWNSHIP TREASURER

Property Addr: GEDDES RD

TOTAL AMOUNT DUE: 8,939.48

Amount Remitted: _____

To: WILKIN FARM PROPERTIES II LLC
8700 BRAUN RD
SALINE MI 48176



2012 BOARD OF REVIEW DECISION

FROM

SUPERIOR CHARTER TOWNSHIP
ASSESSING DEPARTMENT
3040 N. PROSPECT RD.
YPSILANTI, MI 48198

NAME AND ADDRESS OF OWNER OR PERSON NAMED ON ASSESSMENT ROLL

WILKIN FARM PROPERTIES II LLC
8700 BRAUN RD
SALINE MI 48176

PROPERTY IDENTIFICATION: (Parcel Code required. Property address and legal description optional.):

J-10-33-200-004 GEDDES RD

OWNER REQUEST SU 33-3B BEG AT N 1/4 COR SEC 33, TH S 00-19-48 E 2659.09 FT, TH N 89-55-54 W 1344.77 FT, TH N 00-01-27 W 2657.44 FT, TH N 89-59-45 E 326.30 FT, TH S 00-00-29 E 725.92 FT, TH N 89-59-45 E 599.99 FT, TH N 00-00-10 W 725.88 FT TH N 89-59-45 E 404.20 FT TO THE POB. PT OF NW 1/4 SEC 33, T2S-R7E. 71.63 AC. SPLIT ON

THIS PROPERTY IS CLASSIFIED AS: 401 (RESIDENTIAL)

Thank you for attending this years March Board of Review. The Board has reviewed the information you supplied and the data necessary to compute your assessment and taxable value.

The Board has completed their review of parcel number J-10-33-200-004
They have made the following determination based on the information you supplied.

Board of Review Comments:

CONSIDERATION GIVEN FOR MARKET CONDITIONS
PROPERTY HAS BEEN VALUED AS AGRICULTURAL

2012 ORIGINAL ASSESSED VALUE 376,100

2012 "BOARD OF REVIEW" ASSESSED VALUE 350,000

(If the above amounts are the same, no revisions have occurred)

2012 ORIGINAL TAXABLE VALUE 376,100

2012 "BOARD OF REVIEW" TAXABLE VALUE 350,000

2012 PRINCIPAL RESIDENCE EXEMPTION/QUALIFIED AG % 100.0000

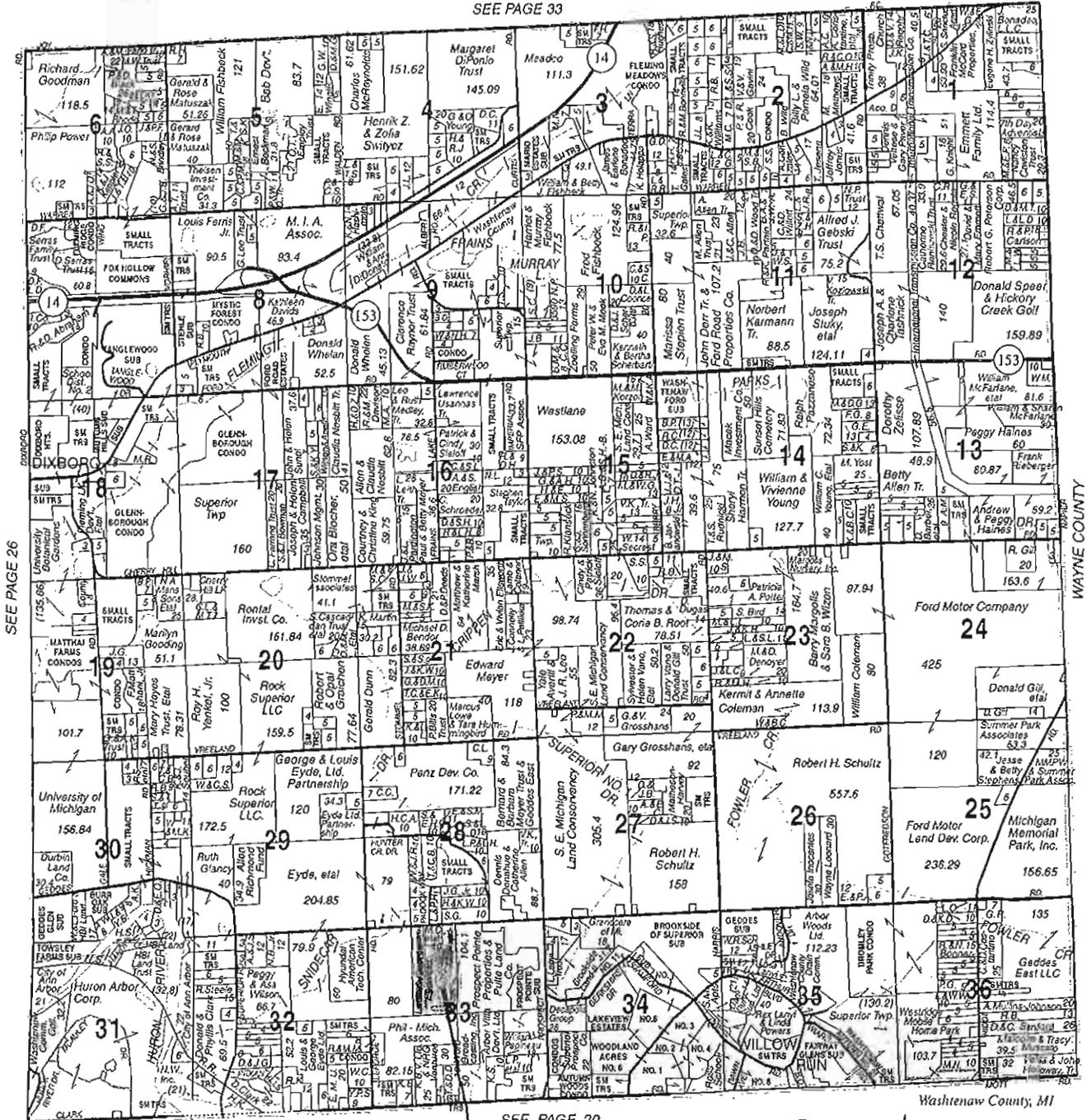
Please feel free to contact the assessor at the address listed above or call if you have any questions.

If you disagree with the decision of the Board of Review regarding tentative taxable value, further appeal may be made to the Michigan Tax Tribunal, P.O. Box 30232, Lansing, Mi. 48909 by May 31 for Commercial Real, Industrial Real, Developmental Real, Commercial Personal, Industrial Personal and Utility Personal Property by July 31 for Agricultural Real, Residential Real, Timber - Cut Over Real, and Agricultural Personal Property.

Michigan Tax Tribunal
P.O. Box 30232
Lansing, MI 48909

Property Classification appeals ONLY may be appealed to the State Tax Commission:

State Tax Commission
Classification Appeals
P.O. Box 30471
Lansing MI 48909



SEE PAGE 26

SEE PAGE 20

©2005 Rockford Map Publs., Inc.

WILKIN Farm Properties II



ADVANTAGE CIVIL ENGINEERING INC.

- SUBDIVISION & SITE CONDOMINIUM DESIGN • BOUNDARY, TOPOGRAPHICAL & ARCHITECTURAL SURVEYS
- COMMERCIAL & INDUSTRIAL SITE PLANNING • ENGINEERED, COMMUNITY & SAND FILTER SEPTIC DESIGN
- WATER, SANITARY SEWER, STORM DRAINAGE & ROADWAY DESIGN • CONSTRUCTION STAKING SERVICES

(517) 545-4141 • 110 EAST GRAND RIVER • HOWELL

LEGEND:

—— = Subject Property Boundary



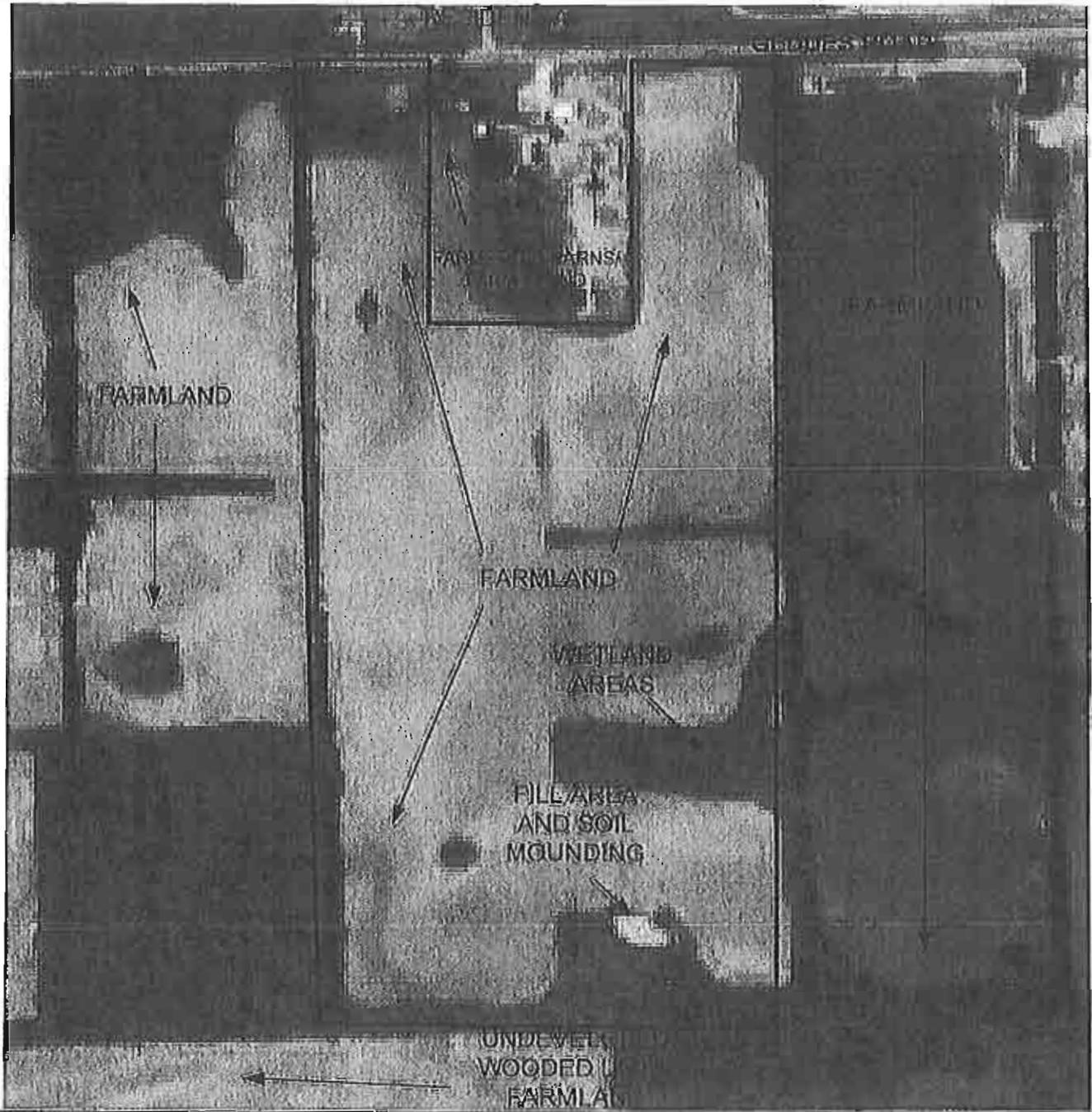
= Landscaping/grass

R

= Single-Family Residence



Not to Scale



46555 Humboldt Drive
Novi, Michigan 48377

Site Plan

The Meadows Proposed Residential Subdivision
~72-Acre Undeveloped Parcel, Geddes Road
Superior Township, Michigan

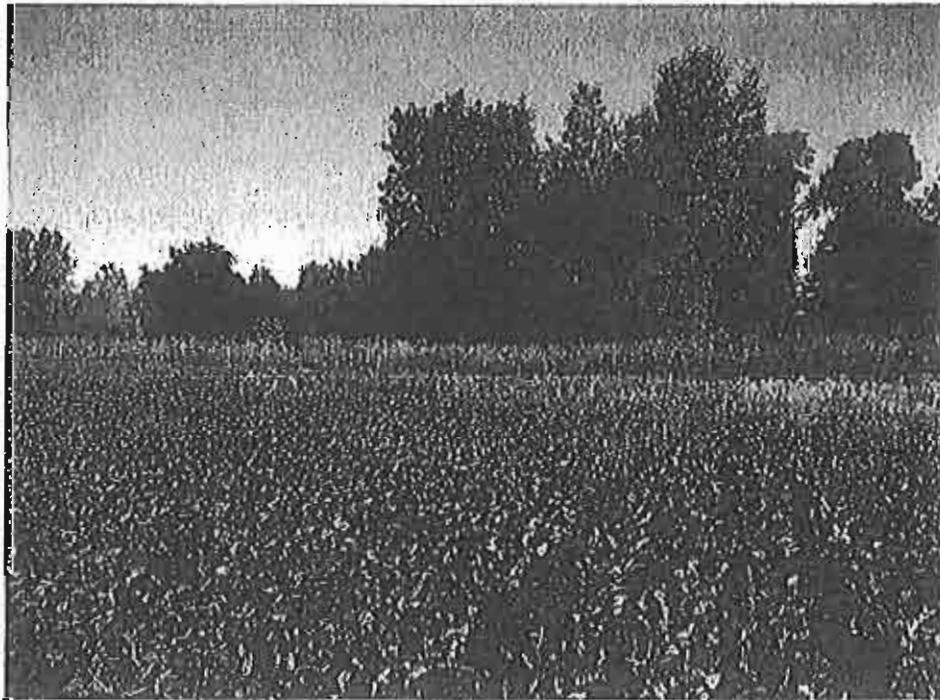
PROJECT NO.: 39.75175.1028

DRAWN BY: KW

The Meadows Proposed Residential Subdivision
~72-Acre Undeveloped Parcel, Geddes Road
Superior Township, Michigan



View of the east half of the site looking south.



View of the central portion of the site.



Washtenaw County Conservation District

7203 Jackson Rd Ann Arbor MI 48103-9506
Phone: (734) 761-6721x 5 Fax: (734) 662-1686
Web Site: www.washtenawcd.org

September 7, 2012

David Phillips
Superior Township Clerk
3040 North Prospect Road
Ypsilanti, Michigan 48198

Mr. Phillips:

The Washtenaw County Conservation District Board of Directors has reviewed Farmland and Open Space Preservation Program applications for farmland agreements recently submitted to the District.

At their September 6, 2012 meeting, the Board took the following action: Motion by Rentschler to approve the following farmland agreement application:

Dennis C. and Alice M. Wilkin, 71.6 acres, section 33, Superior Township

Motion carried.

If you have any questions regarding this action, please contact District Executive Director Dennis Rice.

Sincerely,

Matthew Koenn, Secretary
Board of Directors

MEMO

DATE: September 7, 2012

TO: William McFarlane, Supervisor

FROM: Richard Mayernik, Building/Zoning Official



RE: Parcel J-10-33-200-004 (71.63 acres)

It is my understanding that the owner of the above referenced property (Wilkin Farm Properties II, LLC) has submitted an application for a Farmland Agreement (PA116). The Township Board will consider the application and has the authority to either approve or reject it. Below are my findings relating to this property for the Boards consideration.

Prior to 2004, the subject parcel was zoned A-2 and was farmed. In September of 2004, the parcel was rezoned to the PC district and on October 27, 2004, a tentative preliminary platt was approved for a residential development to be known as "Meadows Pointe". On October 25, 2006, the tentative preliminary platt approval expired however; the PC zoning and residential Area Plan remain valid.

A review of the Township's Zoning Ordinance (Section 7.301B) indicates that uses permitted in PC districts are limited to Residential, Office, Service, Community, and Commercial uses listed in the Land Use Table (Article 4). Additionally, the uses allowed on the subject parcel are limited to those permitted by the specific Area Plan approved by the Township Board. It is my finding that farming is a prohibited use in the PC district and is not authorized by the Area Plan for this parcel.

Article 16 of the Township Zoning Ordinance addresses nonconformities. Uses which were legal conformities under a former Zoning Ordinance are now restricted by subsequent amendments are allowed to remain (under certain conditions) and are classified as "nonconformity's". It is my finding that the subject parcels were used (prior to the PC rezoning) and continue to be used as farmland and therefore, the farming use is nonconforming and is permitted to continue.

Section 16.01 (Purpose) of the Zoning Ordinance discusses the intent of the Article as it related to nonconformities. The Ordinance is designed to protect the public health, safety, and general welfare by appropriate groupings of compatible and related uses. Uses which have become nonconformities are permitted to remain until discontinued or removed however; it is the ordinances specific intent "...not encourage their survival". Additionally, the ordinance indicates that the regulations are intended to allow nonconformities to continue without a specific time limit "while restricting further investment that may make them more permanent."

Lastly, the Township's Master Plan is a document which provides guidelines for making decisions or recommendations relating to individual parcels of land and their use. Reviewing the Master Plan, I find that the future land use map (map 6-4) does not contemplate future farming in this area. The subject parcels are classified "Mixture of Urban Residential Development" and map 6-3 shows the parcels to be within the Urban Service Area (to be served by public water and sewer).

It is my opinion that an approval of a PA116 Farmland Agreement for this parcel would have the effect of encouraging the survival of the nonconforming farming use and would encourage further farming investment by the owners of this property. As such, I would recommend that the Township Board deny the PA116 application.



Department of Agriculture & Rural Development



Michigan.gov Home

Sitemap MDARD Home Contact MDARD eMDA Online Services

Farming

Environment

Anaerobic Digesters

Biosolids

Conservation District Information

CREP

Envirothon

Farmland Preservation

GAAMPs

Water Stewardship

MAEAP

Pollution Prevention

Water Use Reporting

Wildlife Preservation

Migrant Labor Housing

Consumer Information

Michigan Food Safety

Animal Health

Licensing, Certification & Registration

Farm & Ag Business Resources

Grow Your Business

Fairs & Horses

About MDARD

Reference

Farmland and Open Space Preservation Frequently Asked Questions

What does the Farmland and Open Space Preservation Act do?

The Farmland and Open Space Preservation Act enables a farm owner to enter into a development rights Agreement with the State. The Agreement is designed to ensure that the land remains in an agricultural use for a minimum of 10 years and ensures that the land is not developed in a non-agricultural use. In return for maintaining the land in an agricultural use, the land owner may be entitled to certain income tax benefits, and the land is not subject to special assessments for sanitary sewer, water, lights or non-farm drain projects.

What lands are eligible?

Farmland eligibility is governed by the size of the farm and in two instances by the income of the farm. The following are the qualification requirements to enroll land in a Farmland Development Rights Agreement. A parcel may be enrolled if one of the following items is true:

- it is 40 acres or more in size, and at least 51% of the land is in active agriculture,
- it is less than 40 acres in size but at least 5 acres in size, more than 51 % of the land is in active agriculture, and the agricultural land produces a gross annual income in excess of \$200 per tillable acre.
- the farm has been designated as a specialty farm by the Michigan Department of Agriculture, is at least 15 acres in size, and has a gross annual income in excess of \$2,000 per year.

How long do these agreements last?

Farmland Agreements must be enrolled into the program for a minimum of 10 years and may be enrolled for a maximum of 90 years. Agreements may be extended in 7 year increments or more after the initial term.

Do I have to provide public access?

Public access is not a requirement for participation in the program.

Specifically, what are the benefits to me as a landowner of being enrolled in the program?

There are two primary benefits for being enrolled in a Farmland Agreement:

- **Tax Credits:** The benefits under a Farmland Agreement will depend upon the property tax assessed against the property and the income of the landowner. For example, if the owner has an income of \$20,000 and property taxes on the farm total \$2,000, he/she would subtract \$700 (3.5% of \$20,000) from the \$2,000 property tax for an income tax credit of \$1,300. This tax credit is in addition to the Homestead Property Tax Credit, for which the landowner may already be qualified.
- **Special Assessments:** Lands that qualify and are enrolled in the program are exempted from special assessments for sanitary sewers, water, lights, or non-farm drainage unless the assessments were imposed prior to the recording of the Farmland Agreement. Land which is exempted from the special assessment will be denied use of the improvement unless and until that portion of the special assessment directly attributable to the actual use of the improvement is paid. When the Farmland Agreement is terminated, the local government may require payment of the special assessment, however, the amount of the assessment shall not exceed the amount the assessment would have been at the time of the exemption and shall not include any interest or penalty.

How do I apply to enter the program?

Read the [Eligibility and Instructions](#); then, if you qualify, complete the [application](#).

What happens when a Farmland Development Rights Agreement expires?

During the last year of a Farmland Development Rights Agreement, the Agreement holder will be sent a notice asking if they wish their Agreement to be extended or to expire.

Extension: After the initial 10 year agreement term, the Agreement may be extended for up to 90 years total, with a minimum of 7 years at a time.

Expiration: If the Agreement holder chooses to let the Agreement expire, then repayment of tax credits received during the last seven years under the agreement is required. Michigan Department of Treasury will determine the amount of tax credits received during the last seven years. The landowner will be notified of the amount. If it is not paid within 30 days, a lien will

Search

MI Business One Stop

Departments/Agencies

Online Services

Surveys

RSS Feeds

Related Content

- Enrolling in the Farmland Preservation Program
- Changing an existing Farmland Development Rights Agreement
- Early Termination of All or Part of a Farmland Development Rights Agreement
- Map of Active Farmland Development Rights Agreements in Michigan
- Part 381 of Public Act 451 of 1994
- Farmland Preservation Agreements Brochure: Transferring, Dividing and Releasing Land [PDF](#)
- Farmland Preservation Agreements Brochure: Enrollment, Eligibility & Benefits [PDF](#)

be placed against the property. If credits were not taken during the last seven years, then no lien will be placed.

May I sell My land if it is enrolled in a Farmland Agreement?

A landowner is free to sell their land. However, all of the land covered by the Agreement must be sold to one (set of) owner(s). Sales to multiple owners are possible only if the Agreement is successfully split into multiple Agreements that match how the land will be sold. The new owner(s) must agree (agree) to comply with the provisions in the Agreement, and, in order to apply for tax credits on their Michigan Income Tax return, they must complete a Transfer of the Agreement.

How do I transfer my agreement?:

When enrolled land is conveyed to another party, submit the following to the Farmland Preservation office:

- A copy of the deed or land contract which was used to convey the land to the new owner
- A fee of \$25.00 per transfer.
- A copy of the completed TRANSFER FORM.

Once all of the information is received and reviewed for completeness, The Michigan Department of Agriculture will prepare a new Agreement to be sent to the new owner to sign.

Can I split my Farmland Agreement into two or more agreements?

Yes. A Farmland Agreement may be split into smaller Agreements, but each new agreement resulting from the split(s) must meet one of these two minimum requirements:

1. Parcel is 40 acres in size or larger.
2. Parcel is less than 40 acres but greater than 5 acres in size and is at least 51% in agricultural use, and the land is capable of producing gross annual income in excess of \$200 per tillable acre.

How do I request a split?:

To request a split of an Agreement, submit the following to the Farmland Preservation office:

- Completed SPLIT FORM.
- Legal descriptions for each parcel that is to be placed in a separate Agreement.
- The number of acres in each parcel.

There is no charge for the first time Agreement split. However, any additional splits after the first are charged \$25.00 per Agreement.

Approval: Upon receipt of this information, and if the parcels meet the requirements, new Agreements will be sent to the Agreement holders for signing.

ALL split Agreements must be signed, notarized, and returned to the Farmland Office before ANY of the split Agreements are valid.

How and when can land be released from the program?

[Click here to read MDA's "Early Termination of All or Part of a Farmland Development Rights Agreement" content.](#)

[Michigan.gov Home](#) | [MDARD Home](#) | [Contact MDARD](#) | [State Web Sites](#) | [Office of Regulatory Reinvention](#)
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Department of Agriculture & Rural Development



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Search



Early Termination of All or Part of a Farmland Development Rights Agreement

The law allows for the termination of all of the land in, or the release of a parcel from (partial termination) a Farmland Development Rights Agreement prior to an Agreement's expiration under a variety of conditions:

- Death or disability of an Agreement hold or a person essential to the farm operation.*
- A parcel up to two acres with a structure on it that pre-dates the Agreement.
- A parcel of up to two acres for construction of a residence for a person essential to the farm.*
- The farmland is economically inviable.
- Surrounding land usage restricts farming.
- Natural irreversible change occurs to the land, which restricts farming.
- A court order restricts farming.
- Public interest is served by the release.

Find the conditions that best fit your situation and proceed from there to make a request for a full or partial termination.

- Click here for a printable [request for release of PART of an agreement prior to expiration](#).
- Click here for a printable [request for release of an ENTIRE agreement prior to expiration](#). You will need to also fill out and submit the [Termination Application Form](#).

Required Repayment: Except when due to death or disability, the law requires the landowner to repay the last seven years of tax credits attributable to the Agreement, or the part of the Agreement, being terminated or released, plus 6% simple interest. Repayment on termination or release due to death or disability uses a formula that prorates the seven years, and there is no interest included. After full review of your request, our office will inform you of approval or disapproval. If approved, we send a request to the Michigan Department of Treasury to calculate a payback amount, and upon completion of that, we notify you of the repayment amount, if any. When paid, or if the amount is zero, the State relinquishes the Agreement, or part of Agreement, and sends the relinquishment to the Register of Deeds in the county the land is in for recording. Expect this process to take two months or more.

***Definition of Essential to Farm:** A person essential to the farm is a co-owner, partner, shareholder, farm manager or family member who cultivates, operates or manages farmland under an Agreement and meets one of the following: Has a financial interest equal to or greater than 1/2 the cost of producing the crops, livestock, or products; and inspects, advises and consults with the owner on production activities OR works 1,040 hours or more annually in activities connected with the production of the farming operation, and can document it (W-2, payroll records, e.g.).

More Farmland Preservation Agreement Information:

[Transferring](#) | [Splitting](#) | [Terminating All or Part of...](#) | [Expiring or Extending](#) | [FAQ](#)

[Michigan.gov Home](#) | [MDA Home](#) | [Contact MDA](#) | [FAQ](#) | [State Web Sites](#)
[Privacy Policy](#) | [Link Policy](#) | [Accessibility Policy](#) | [Security Policy](#) | [Michigan News](#) | [Michigan.gov Survey](#)

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SUPERIOR TOWNSHIP

BILLS FOR PAYMENT

DATE: SEPTEMBER 17, 2012

TOTAL AMOUNTS TO BE RELEASED FROM EACH FUND

GENERAL	\$	3,244.50
LEGAL DEFENSE		NONE TO SUBMIT
FIRE		NONE TO SUBMIT
LAW		NONE TO SUBMIT
PARK		NONE TO SUBMIT
BUILDING		NONE TO SUBMIT
UTILITIES	\$	2,698.00
GRAND TOTAL	\$	5,942.50

SUBMITTED BY: SUSAN MUMM, ACCOUNTANT

BILLS FOR PAYMENT

DATE: SEPTEMBER 17, 2012

GENERAL FUND

AMOUNT	TO WHOM	DESCRIPTION
\$ 3,244.50	MIDWESTERN CONSULTING	ENGRE SIDEWALK REPLACEMNT
	NONE TO SUBMIT	
\$ 3,244.50	TOTAL	

LEGAL DEFENSE FUND

AMOUNT	TO WHOM	DESCRIPTION
	NONE TO SUBMIT	
	TOTAL	

FIRE FUND

AMOUNT	TO WHOM	DESCRIPTION
	NONE TO SUBMIT	
	TOTAL	

LAW FUND

AMOUNT	TO WHOM	DESCRIPTION
\$ 6,345.90	WASH CO TREASURER	JULY OVERTIME
\$ 6,345.90	TOTAL	

PARK FUND

AMOUNT	TO WHOM	DESCRIPTION
	NONE TO SUBMIT	
	TOTAL	

BUILDING FUND

AMOUNT	TO WHOM	DESCRIPTION
	NONE TO SUBMIT	
	TOTAL	

7:46 AM
09/12/12

SUPERIOR TOWNSHIP UTILITY DEPARTMENT
INVOICE APPROVAL REPORT
AS OF SEPTEMBER 17, 2012

TYPE	DATE	NUM	MEMO	DUE DATE	OPEN BALANCE
OHM ENGINEERING ADVISORS BILL	8/28/12	138906	GENERAL SERVICES	9/18/12	2,698.00
TOTAL OHM ENGINEERING ADVISORS					<u>2,698.00</u>
TOTAL					<u><u>2,698.00</u></u>

Record of Disbursements

Date: SEPTEMBER 17, 2012

*Contains all checks written since last report was submitted for the following funds:

General
Fire
Law
Park
Building
Water & Sewer

Note: Some of these checks were presented to the board for approval. All others are either pre-approved or under \$1,000.00

SUBMITTED BY: SUSAN MUMM, ACCOUNTANT

09/14/2012 CHECK REGISTER FOR CHARTER TOWNSHIP OF SUPERIOR
 CHECK DATE FROM 08/17/2012 - 09/13/2012

Check Date	Bank	Check	Vendor Name	Description	Amount	Void
Bank GENL GENERAL FUND						
08/17/2012	GENL	33873	ABSOPURE WATER COMPANY	AUGUST WATER COOLER RENTAL	24.00	
08/17/2012	GENL	33874	ABSOPURE WATER COMPANY	5 GALLON SPRING WATER	20.00	
08/17/2012	GENL	33875	AVAYA, INC.	07/26/12-08/25/12 PHONE MAINTENANCE	102.01	
08/17/2012	GENL	33876	COMCAST	JULY INTERNET SERVICES	70.95	
08/17/2012	GENL	33877	FEDEX	SHIPPING CHARGES FOR TRIBUNALS	52.92	
08/17/2012	GENL	33878	STAPLES ADVANTAGE	SUPPLIES	312.27	
08/17/2012	GENL	33879	WRIGHT EXPRESS FSC	JULY GASOLINE	50.54	
08/20/2012	GENL	33880	PAULA CALOPISIS	MILEAGE PAULA APRIL-JULY	137.64	
08/22/2012	GENL	33881	DELTA DENTAL	SEPT DENTAL INSUR	769.95	V
08/22/2012	GENL	33882	VISION SERVICE PLAN	SEPT VISION INSUR	170.03	V
08/22/2012	GENL	33883	CONSUMERS LIFE INSURANCE CO	SEPT LIFE INSUR	153.22	
08/22/2012	GENL	33884	MARK BRADY	DUMP TICKET REIMBURSEMENT	44.00	
08/22/2012	GENL	33885	PRIORITY HEALTH	SEPT PRIORITY INSUR	5,636.61	
08/22/2012	GENL	33886	SUPERIOR TWP PARK FUND	ELECTION WORK AUG PRIMARY	529.38	
08/22/2012	GENL	33887	PARHELION TECHNOLOGIES	ANTI SPAMWARE AUG	47.50	
08/22/2012	GENL	33888	PRINTING SYSTEMS, INC.	VOTER ID CARDS AND VOTER DATA	637.30	V
08/22/2012	GENL	33889				V
08/22/2012	GENL	33890				
08/22/2012	GENL	33891	DES MOINES STAMP	ACCOUNTS PAYABLE STAMPS	60.75	
08/22/2012	GENL	33892	FASTSIGNS	NAMEPLATE FOR JACOB RUSHLOW	37.50	
08/22/2012	GENL	33893	PRIORITY HEALTH	SEPT PRIORITY INSUR	769.95	V
08/22/2012	GENL	33894	VISION SERVICE PLAN	SEPT VISION INSUR	170.03	
08/22/2012	GENL	33895	DELTA DENTAL	SEPT DENTAL INSUR	769.95	
08/22/2012	GENL	33896	ALETHA RUDDER	ELECTION WORK AUG PRIMARY	27.00	
08/22/2012	GENL	33897	ANDREW ROBINSON	DUMP TICKET REIMBURSEMENT	11.50	
08/22/2012	GENL	33898	DORSEY MOORE	DUMP TICKET REIMBURSEMENT	22.00	
08/22/2012	GENL	33899	GORDON FOOD SERVICE, INC.	SUPPLIES	364.81	
08/22/2012	GENL	33900	PAETEC	JULY TELEPHONES	354.25	
08/22/2012	GENL	33901	SPEARS FIRE & SAFETY	FIRE EXTINGUISHER MAINTENANCE	127.70	
08/22/2012	GENL	33902	DAVID PHILLIPS	MILEAGE RE ELECTIONS	147.09	
08/23/2012	GENL	33903	PRIORITY HEALTH	USAGE TAX ON HEALTH INSUR JAN-SEPT	348.54	

08/23/2012	GENL	33904	STAPLES ADVANTAGE	ELECTRIC STAPLER	182.98
08/23/2012	GENL	33905	DAVID PHILLIPS	DONUTS/POP/ICE FOR ELECTION WORKERS	102.54
08/23/2012	GENL	33906	MAA EDUCATION	CLASS TRIBINAL APPRAISAL CLASS PAULA	200.00
08/23/2012	GENL	33907	TOTAL DETAIL	EXPLORER CLEANING	205.00
08/23/2012	GENL	33908	PARHELION TECHNOLOGIES	ANTIVIRUS ON DAVE'S ELECTION COMPUTERS	95.00
08/23/2012	GENL	33909	PARHELION TECHNOLOGIES	FIX LOGIN ON NICOLE'S COMPUTR	23.75
08/23/2012	GENL	33910	PARHELION TECHNOLOGIES	EMAIL HOSTINGAUG	35.00
08/23/2012	GENL	33911	CHARLES SWANSON	ORD VIOLATION GRASS CUTTING	85.00
08/23/2012	GENL	33912	PARHELION TECHNOLOGIES	BASIC SERVER SUPPORT AUG	50.00
08/23/2012	GENL	33913	MIDWESTERN CONSULTING	ENG RE SIDEWALK REPLACEMENT	720.00
08/24/2012	GENL	33914	AL'S CLEANING SERVICE	VAC COVERAGE FOR CARL CLEANING	351.00
08/24/2012	GENL	33915	BS&A SOFTWARE	GL, AP, CR, TAX, ASSESS, .NET SOFTWARE	15,725.00
08/24/2012	GENL	33916	BS&A SOFTWARE	TAX BSA SOFTWARE SUPR AUG12-JUL13	1,010.00
08/24/2012	GENL	33917	BS&A SOFTWARE	ASSESS BSA SOFTWARE SUPP AUG12-JUL13	1,130.00
08/24/2012	GENL	33918	BS&A SOFTWARE	CR BSA SOFTWARE SUPP AUG12--JUL13	870.00
08/24/2012	GENL	33919	GBS INC.	CODING BALLOT DESIGN AUG PRIMARY	700.00
08/24/2012	GENL	33920	GBS INC.	ACCU VOTE SUPPLIES	83.38
08/24/2012	GENL	33921	PARHELION TECHNOLOGIES	PROBLEMS WITH EXCEL	23.75
08/24/2012	GENL	33922	PARHELION TECHNOLOGIES	SET UP SPEC EMAILS TREATS TO SUSAN	118.75
08/24/2012	GENL	33923	PARHELION TECHNOLOGIES	ANTI SPAMWARE AUG	30.00
08/24/2012	GENL	33924	PAULA CALOPISIS	REIM FOR LUNCH AT COURT HEARING	11.00
08/24/2012	GENL	33925	PITNEY BOWES INC	AUG POSTAGE METER RENTAL	272.00
08/24/2012	GENL	33926	ROBERT BUTLER	REMOVE COUCH AND MATTRESS	22.00
08/24/2012	GENL	33927	WASHTENAW COUNTY ROAD COMMIS	2ND BILLING ROAD MAIT 2012	129,126.43
08/27/2012	GENL	33928	JOHN HUDSON	MILEAGE HUDSON 8/13--8/24	63.25
08/28/2012	GENL	33929	SUPERIOR TWP PAYROLL FUND	CASH TRANSFERS AUG 30TH PAYROLL	23,007.11
08/29/2012	GENL	33930	SUPERIOR TOWNSHIP BUILDING FUND	RICK COST SPLIT AUG	871.55
08/29/2012	GENL	33931	SUPERIOR TWP PAYROLL FUND	HCSP AUGUST	1,200.00
08/29/2012	GENL	33932	TOTAL DETAIL	EXPLORER CLEANING	205.00
08/30/2012	GENL	33933	BETTY MEYER	LAWN MAIT FREE CHURCH CEMETARY 2012	500.00
08/30/2012	GENL	33934	PETER GALE	LAWN CARE OAK GROVE CEMETARY 2012	500.00
08/30/2012	GENL	33935	WILLIAM FISHBECK	LAWN CARE PRAY CEMETARY 2012	500.00
08/31/2012	GENL	33936	SUPERIOR TWP PAYROLL FUND	JOHN HANCOCK AUG	2,017.56
08/31/2012	GENL	33937	SUPERIOR TWP PAYROLL FUND	AUG MERS #2	3,758.70
09/05/2012	GENL	33938	ABSOPORE WATER COMPANY	5 GALLON SPRING WATER	36.00
09/05/2012	GENL	33939	ALICE ASBURY	DUMP TICKET REIMBURSEMENT	33.00
09/05/2012	GENL	33940	AVAYA, INC.	08/26/12 - 09/25/12 PHONE MAINTENANCE	102.01

09/05/2012	GENL	33941	ISMAEL DOMENECH	DUMP TICKET REIMBURSEMENT	22.00
09/05/2012	GENL	33942	JESSIE BOWERS	DUMP TICKET REIMBURSEMENT	22.00
09/05/2012	GENL	33943	STAPLES ADVANTAGE	SUPPLIES	52.77
09/05/2012	GENL	33944	TERMINIX PROCESSING CENTER	PEST CONTROL	71.00
09/05/2012	GENL	33945	WRIGHT EXPRESS FSC	AUGUST GASOLINE	2.00
09/10/2012	GENL	33946	AL'S CLEANING SERVICE	CLEANED FLOORS	350.00
09/10/2012	GENL	33947	AUTOMATED RESOURCE MANAGEMENT	PAYROLL PREP AUG	173.25
09/10/2012	GENL	33948	AVERY HENINGBURG	SEPT 6TH ZBA MEETING	60.00
09/10/2012	GENL	33949	DANIEL DEEDS	SEPT 6TH MEETING PAY	60.00
09/10/2012	GENL	33950	DEBORAH KUEHN	MILEAGE 8/30 ZBA DEBORAH	6.11
09/10/2012	GENL	33951	JOHN HUDSON	MILEAGE 8/27--9/7	81.95
09/10/2012	GENL	33952	MML WORKERS' COMP FUND	MML DJES JULY12--JUNE 30TH	175.00
09/10/2012	GENL	33953	PARHELION TECHNOLOGIES	BASIC SERVER SUPPORT SEPT	50.00
09/10/2012	GENL	33954	PARHELION TECHNOLOGIES	EMAIL HOSTING SEPT	35.00
09/10/2012	GENL	33955	PARHELION TECHNOLOGIES	ANTI-SPAMWARE SEPT	47.50
09/10/2012	GENL	33956	SONNIE PARM	SEPT 6TH ZBA MEETING	60.00
09/10/2012	GENL	33957	WASHTENAW COUNTY TREASURER	TAX CHARGEBACK	721.34
09/10/2012	GENL	33958	SE MICH LAND CONSERVANCY	COLOR BROCHURE RE SUPERIOR GREENWAY	256.00
09/11/2012	GENL	33959	SUPERIOR TWP PAYROLL FUND	CASH TRANSFERS 9/13 PAYROLL	23,380.87
09/13/2012	GENL	33960	ANDREW ROBINSON	DUMP TICKET REIMBURSEMENT	22.00
09/13/2012	GENL	33961	FRANK WILLIAMS	DUMP TICKET REIMBURSEMENT	50.00
09/13/2012	GENL	33962	JANET KEEL	DUMP TICKET REIMBURSEMENT	22.00
09/13/2012	GENL	33963	JOHN MENGEL	DUMP TICKET REIMBURSEMENT	22.00
09/13/2012	GENL	33964	MARIA ROMERO	DUMP TICKET REIMBURSEMENT	50.00
09/13/2012	GENL	33965	MILTON GIBSON	DUMP TICKET REIMBURSEMENT	22.00
09/13/2012	GENL	33966	STAPLES CREDIT PLAN	SUPPLIES	269.99

222,020.93

08/30/2012	FIRE	20553	VOIDED CHECK					
08/31/2012	FIRE	20554	SUPERIOR TWP PAYROLL FUND	AUG JOHN HANCOCK			906.54	
08/31/2012	FIRE	20555	SUPERIOR TWP PAYROLL FUND	MERS #1 AUG			7,682.85	
09/05/2012	FIRE	20556	SPRINT	AUGUST CELL PHONES			229.62	
09/10/2012	FIRE	20557	PARHELION TECHNOLOGIES	BASIC SERVER SUPPORT SEPT			50.00	
09/10/2012	FIRE	20558	PARHELION TECHNOLOGIES	ANTI SPAMWARE SEPT			30.00	
09/10/2012	FIRE	20559	PARHELION TECHNOLOGIES	EMAIL HOSTING SEPT			35.00	
09/10/2012	FIRE	20560	WASHTENAW COUNTY TREASURER	TAX CHARGEBACK			1,443.45	
09/11/2012	FIRE	20561	SUPERIOR TWP PAYROLL FUND	CASH TRANSFERS 9/13 PAYROLL			31,023.01	
09/13/2012	FIRE	20562	ANN ARBOR CLEANING SUPPLY	CLEANING SUPPLIES			503.18	
09/13/2012	FIRE	20563	APOLLO FIRE EQUIPMENT	BATTERY			134.87	
09/13/2012	FIRE	20564	BARRY CONKLIN	REIMBURSEMENT FOR SPRINKLER PARTS			48.73	
09/13/2012	FIRE	20565	BATTERIES PLUS - 389	BATTERIES			88.68	
09/13/2012	FIRE	20566	BOTSFORD HOSPITAL	EMS TRAINING FOR DICKINSON			95.00	
09/13/2012	FIRE	20567	CORRIGAN OIL COMPANY	238.8 GALLONS OF DIESEL FUEL			833.57	
09/13/2012	FIRE	20568	EMERGENCY VEHICLES PLUS	ELECTRICAL COMPONENT			2,573.82	
09/13/2012	FIRE	20569	FLEETPRIDE	BATTERIES FOR ENGINES			485.12	

FIRE TOTALS:

Total of 48 Checks:	101,642.39
Less 0 Void Checks:	0.00
Total of 48 Disbursements:	<u>101,642.39</u>

09/14/2012

CHECK REGISTER FOR CHARTER TOWNSHIP OF SUPERIOR

CHECK DATE FROM 08/17/2012 - 09/13/2012

Check Date	Bank	Check	Vendor Name	Description	Amount	Void
Bank BUILD BUILDING FUND						
08/17/2012	BUILD	8072	D.R.A.C.O.	MEMBERSHIP DUES FOR MAYERNIK	50.00	
08/17/2012	BUILD	8073	STAPLES ADVANTAGE	SUPPLIES	14.49	
08/22/2012	BUILD	8074	CONSUMERS LIFE INSURANCE CO	SEPT LIFE INSUR	17.03	
08/22/2012	BUILD	8075	DELTA DENTAL	SEPT DENTAL INSUR	105.39	
08/22/2012	BUILD	8076	PRIORITY HEALTH	SEPT PRIORITY INSUR	1,521.89	
08/22/2012	BUILD	8077	VISION SERVICE PLAN	SEPT VISION INSUR	29.70	
08/23/2012	BUILD	8078	PRIORITY HEALTH	USAGE TAX JAN-SEPT	87.12	
08/23/2012	BUILD	8079	TOTAL DETAIL	EXPLORER CLEANING	205.00	V
08/28/2012	BUILD	8080	SUPERIOR TWP PAYROLL FUND	CASH TRANSFERS 8/30 PAYROLL	3,786.35	
08/29/2012	BUILD	8081	SUPERIOR TWP GENERAL FUND	CARMEN COST SPLIT AUG	2,494.83	
08/29/2012	BUILD	8082	SUPERIOR TWP PAYROLL FUND	HCSP AUG	120.00	
08/29/2012	BUILD	8083	TOTAL DETAIL	EXPLORER CLEANING	205.00	
08/30/2012	BUILD	8084	WRIGHT EXPRESS FSC	AUGUST GASOLINE	57.05	
08/30/2012	BUILD	8085	ANN ARBOR TOWNSHIP	BUILD INSPECTIONS AUG21-AUG23	240.00	
08/30/2012	BUILD	8086	LEONARD CZINSKI	MECH PLB INSPECTIONS AUG 20-23	300.00	
08/31/2012	BUILD	8087	SUPERIOR TWP PAYROLL FUND	AUG JOHN HANCOCK	1,053.66	
09/10/2012	BUILD	8088	EDWIN MANIER	AUGUST ELECTRICAL INSPECTIONS	690.00	
09/10/2012	BUILD	8089	SUPERIOR TWP GENERAL FUND	% OF OVERHEAD JULY	1,157.23	
09/11/2012	BUILD	8090	SUPERIOR TWP PAYROLL FUND	CASH TRANSFERS 9/13 PAYROLL	3,786.34	
09/13/2012	BUILD	8091	SHYMANSKI & ASSOCIATES, L.L.C.	STRUCTURAL REVIEW FOR SPRINT/NEXTEL	350.00	
09/13/2012	BUILD	8092	WASHTENAW COMMUNITY COLLEGE	MEMBERSHIP DUES	95.00	
BUILD TOTALS:						
Total of 21 Checks:					16,366.08	
Less 1 Void Checks:					205.00	
Total of 20 Disbursements:					16,161.08	

09/14/2012

CHECK REGISTER FOR CHARTER TOWNSHIP OF SUPERIOR

CHECK DATE FROM 08/17/2012 - 09/13/2012

Check Date	Bank	Check	Vendor Name	Description	Amount
Bank LAW LAW FUND					
08/24/2012	LAW	2856	WASHTENAW COUNTY TREASURER	JULY SHERIFF'S OVERTIME	6,345.90
08/24/2012	LAW	2857	QUALITY HEATING	REPAIR A/C IN LAW BLDG PART 2	610.00
09/10/2012	LAW	2858	WASHTENAW COUNTY TREASURER	TAX CHARGEBACK	1,922.82
09/10/2012	LAW	2859	WASHTENAW COUNTY TREASURER	SEPT SHERRIF'S CONTRACT	125,495.83
09/10/2012	LAW	2860	STEFANI CARTER J.D. P.C.	LEGAL SERVICES AUG	900.00
09/10/2012	LAW	2861	SUPERIOR TWP GENERAL FUND	DELQ PERS PROP RECEIPT #342.04	20.35

LAW TOTALS:

Total of 6 Checks:

135,294.90

Less 0 Void Checks:

0.00

Total of 6 Disbursements:

135,294.90

09/14/2012

CHECK REGISTER FOR CHARTER TOWNSHIP OF SUPERIOR

CHECK DATE FROM 08/17/2012 - 09/13/2012

Check Date	Bank	Check	Vendor Name	Description	Amount
	Bank PARK PARK FUND				
08/17/2012	PARK	11374	DISCOUNT TIRE	NEW TIRES FOR DODGE PICKUP	1,194.00
08/17/2012	PARK	11375	PARKWAY SERVICES	PORTABLE TOILET - BASKETBALL	90.00
08/17/2012	PARK	11376	ROCK SHOPPE	PLAYGROUND MULCH - HARVEST MOON	1,497.50
08/17/2012	PARK	11377	ROCK SHOPPE	PLAYGROUND MULCH - COMM	1,777.00
08/17/2012	PARK	11378	SUPERIOR TWP UTILITY DEPARTMENT	REIMBURSEMENT FOR AUGUST TELEPHONES	71.71
08/22/2012	PARK	11379	CONSUMERS LIFE INSURANCE CO	SEPT LIFE INSUR	5.68
08/22/2012	PARK	11380	DELTA DENTAL	SEPT DENTAL INSUR	22.77
08/22/2012	PARK	11381	PRIORITY HEALTH	SEPT PRIORITY INSUR	281.83
08/22/2012	PARK	11382	VISION SERVICE PLAN	SEPT VISION INSUR	5.38
08/23/2012	PARK	11383	PRIORITY HEALTH	USAGE TAX JAN-SEPT	17.43
08/28/2012	PARK	11384	SUPERIOR TWP PAYROLL FUND	CASH TRANSFERS 8/30 PAYROLL	4,550.99
08/29/2012	PARK	11385	SUPERIOR TWP PAYROLL FUND	HCSP AUGUST	60.00
08/29/2012	PARK	11386	SUPERIOR TWP UTILITY DEPARTMENT	KEITH COST SPLTI AUG	3,894.71
08/30/2012	PARK	11387	MARGOLIS COMPANIES, INC.	GRAVEL FOR SCHROETER	70.00
08/30/2012	PARK	11388	MARGOLIS COMPANIES, INC.	GRAVEL FOR SCHROETER	70.00
08/30/2012	PARK	11389	MARGOLIS COMPANIES, INC.	GRAVEL FOR SCHROETER	70.00
08/30/2012	PARK	11390	PARHELION TECHNOLOGIES	AUGUST ANTI-SPAM	5.00
08/30/2012	PARK	11391	SAM'S CLUB/GEGRB	SUPPLIES	46.08
08/30/2012	PARK	11392	SPARTAN DISTRIBUTORS	HEX BELT	114.63
08/30/2012	PARK	11393	VERIZON WIRELESS	AUGUST CELL PHONES	302.46
08/30/2012	PARK	11394	WALMART COMMUNITY/GEGRB	SUPPLIES	93.54
08/31/2012	PARK	11395	SUPERIOR TWP PAYROLL FUND	JOHN HANCOCK AUG	795.20
08/31/2012	PARK	11396	SUPERIOR TWP PAYROLL FUND	AUG MERS #2	318.11
09/05/2012	PARK	11397	DTE ELECTRIC	AUGUST ELECTRICITY - BARN	49.24
09/05/2012	PARK	11398	HOME DEPOT CREDIT SERVICES	SUPPLIES	177.73
09/05/2012	PARK	11399	LOWE'S COMPANIES, INC.	SUPPLIES	126.25
09/05/2012	PARK	11400	WRIGHT EXPRESS FSC	AUGUST GASOLINE	1,035.83
09/11/2012	PARK	11401	SUPERIOR TWP PAYROLL FUND	CASH TRANSFERS 9/13 PAYROLL	4,859.22
09/13/2012	PARK	11402	CONGDON'S ACE HARDWARE	SUPPLIES	31.96
09/13/2012	PARK	11403	GORDON FOOD SERVICE, INC.	SUPPLIES	29.40
09/13/2012	PARK	11404	GREGORY SECOND	REIMBURSEMENT FOR SUPPLIES	66.69

09/13/2012	PARK	11405	HARBOR FREIGHT TOOLS	SUPPLIES	102.95
09/13/2012	PARK	11406	KEITH LOCKIE	AUGUST MILEAGE REIMBURSEMENT	34.41
09/13/2012	PARK	11407	PARHELION TECHNOLOGIES	ANTI-SPAM	5.00
09/13/2012	PARK	11408	STAPLES CONTRACT AND COMMERCIAL	SUPPLIES	9.99
09/13/2012	PARK	11409	STAPLES CREDIT PLAN	SUPPLIES	73.04

PARK TOTALS:

Total of 36 Checks:

Less 0 Void Checks:

Total of 36 Disbursements:

21,955.73
0.00
<u>21,955.73</u>

SUPERIOR TOWNSHIP UTILITY DEPARTMENT
CHECK REGISTER
AUGUST 17 THROUGH SEPTEMBER 17, 2012

7:45 AM
09/12/12
ACCRUAL BASIS

DATE	NUM	NAME	MEMO	AMOUNT
1000				
ASH-O&M				
1010				
08/17/12	7481	INTHAPHONE PHONETHIP	REFUND OVERBILLING OF SPRINKLER METER	(341.70)
8/22/12	7482	SUPERIOR TWP. PAYROLL FUND	MERS HEALTH SAVINGS-08/12	(1,020.00)
8/22/12	7483	ALL SEASONS LANDSCAPING CO., INC.	LINE TRIMMER HEADS	(65.88)
8/22/12	7484	COMCAST	INTERNET - MAINT. FAC. -08/12	(86.95)
8/22/12	7485	CONSUMER'S LIFE INSURANCE COMPANY	LIFE INSURANCE -09/12	(96.47)
8/22/12	7486	DELTA DENTAL PLAN OF MICHIGAN	DENTAL INSURANCE -09/12	(764.99)
8/22/12	7487	ETNA SUPPLY	METER GASKET	(10.95)
8/22/12	7488	FTL CONSTRUCTION INC.	WATER MAIN REPAIR - ABBEY LN.	(1,182.00)
8/22/12	7489	METRO ENVIRONMENTAL SERVICES, INC.	SWEEP ABBEY & MAINT. FAC. & UDAB	(447.50)
8/22/12	7490	MICHIGAN RURAL WATER ASSOCIATION	OUTDOOR EXPO - CHURCH	(75.00)
8/22/12	7491	PRIORITY HEALTH	MEDICAL INSURANCE -09/12	(8,539.48)
8/22/12	7492	TRUGREEN	LAWN SERV. - MAINT. FAC.	(101.58)
8/22/12	7493	VISION SERVICE PLAN	VISION INSURANCE -09/12	(159.27)
8/22/12	7494	YPSILANTI COMM. UTILITIES AUTHORITY	W/S PURCH. -07/12	(234,628.28)
8/23/12	7495	PRIORITY HEALTH	ADD'L HEALTH INS. -01-08/12	(522.80)
8/29/12	7496	SUPERIOR TWP. PAYROLL FUND	PAYROLL -08/30/12	(21,935.43)
8/29/12	7497	ANN ARBOR CLEANING SUPPLY CO.	PAPER TOWELS, SOAP	(51.57)
8/29/12	7498	AT&T	BOOSTER STA. PHONE -08/12	(51.65)
8/29/12	7499	CONKLIN LANDSCAPING, INC.	LAWN REPAIR - SHEFFIELD DR.	(85.00)
8/29/12	7500	DTE	VARIOUS GAS & ELECT. -08/12	(1,857.57)
8/29/12	7501	HOME DEPOT	LADDER	(34.00)
8/29/12	7502	MCI WORLDCOM	OFFICE FAX LONG DIST. -08/12	(54.24)
8/29/12	7503	PARHELION TECHNOLOGIES	VARIOUS COMP. INV. -08/12	(626.25)
8/29/12	7504	RICK E. CHURCH	MILEAGE -05/23-07/23/12	(130.43)
8/29/12	7505	SENSUS USA	INTERROGATOR REPAIR	(218.75)
8/29/12	7506	STAPLES BUSINESS ADVANTAGE	OFFICE SUPPLIES	(275.32)
8/29/12	7507	TRUGREEN	LAWN SERV. - ADM. BLDG.	(125.00)
8/30/12	7508	SUPERIOR TWP. PAYROLL FUND	JOHN HANCOCK PENSION -08/12	(588.48)
8/30/12	7509	SUPERIOR TWP. PAYROLL FUND	MERS PENSION -08/12	(166.67)
9/5/12	7510	SUPERIOR TWP. GENERAL FUND	ACCOUNTANT-09/12	(200.00)
9/5/12	7511	AL'S CLEANING SERVICE	ADM. BLDG. CLEANING -08/12 (5 WEEKS)	(4,057.76)
9/5/12	7512	ANSWERING SERVICE, INC.	ANSWERING SERVICE -09/12	(73.00)
9/5/12	7513	AUTO-WARES GROUP (AUTO VALUE)	TAIL LIGHT	(18.99)
9/5/12	7514	KEITH LOCKIE	MILEAGE -08/12	(23.31)
9/5/12	7515	VERIZON	CELL PHONES -07+08/12	(827.55)
9/5/12	7516	YPSILANTI COMM. UTILITIES AUTHORITY	2011 WATER QUALITY REPORT	(994.89)
9/10/12	EFT	MAGIC-WRIGHTER	MONTHLY FEE -08/12	(26.78)
9/11/12	7517	ALLIED SUBSTANCE ABUSE PROFESSIONALS	RANDOM DRUG TEST - BLANTON	(36.00)
9/11/12	7518	COMCAST	INTERNET -ADM. BLDG. -08/12	(70.95)

SUPERIOR TOWNSHIP UTILITY DEPARTMENT
CHECK REGISTER
AUGUST 17 THROUGH SEPTEMBER 17, 2012

7:45 AM
09/12/12
ACCRUAL BASIS

DATE	NUM	NAME	MEMO	AMOUNT
9/11/12	7519	CONGDON'S ACE HARDWARE	TAPE, SOAP, PAINT	(31.38)
9/11/12	7520	CONTINENTAL RESEARCH	NO SEIZE	(214.17)
9/11/12	7521	DIANA RIVIS/PETTY CASH	RECON. OF 09/07/12	(13.37)
9/11/12	7522	FTL CONSTRUCTION INC.	SPRINKLER LINE REPAIR - MAINT. FAC.	(1,623.60)
9/11/12	7523	OCCUPATIONAL HEALTH CENTERS OF MIC...	RANDOM DRUG TEST - BLANTON	(28.00)
9/11/12	7524	PARHELION TECHNOLOGIES	MULTIPLE COMPUTER RELATED INVOICES - 09/12	(317.50)
9/11/12	7525	SPARTAN DISTRIBUTORS	TORO PARTS	(871.88)
9/11/12	7526	STAPLES BUSINESS ADVANTAGE	OFFICE SUPPLIES	(53.95)
9/11/12	7527	WINDSTREAM	PHONE - MAINT. FAC. - 08+09/12	(449.58)
9/11/12	7528	WRIGHT EXPRESS FSC	FUEL CHARGES - 08/12	(246.46)
9/11/12	7529	SUPERIOR TWP. PAYROLL FUND	PAYROLL - 09/13/12	(19,580.09)
TOTAL 101 @M CHECKING - CHASE				(304,002.42)
TOTAL 100 CASHO&M				(304,002.42)
TOTAL				(304,002.42)

Washtenaw County MASTER COMPOSTER Class

AAPS Rec & Ed Fall 2012 Catalog

FYI

Become a Master Composter Fall 2012 Class

The typical American household throws away over 5 pounds of compostable garbage daily! Take that garbage and turn it in to something you can use to enrich your flowers, vegetables, and lawn. Discover the basics of home composting in this fun class taught by Master Composters eager to share their experience with you. After attending this course, passing the open book exam, and clocking 10 hours of hands-on community experience, you will become a certified Washtenaw County Master Composter. Fee includes manual and materials. Coordinating instructors: Lisa Perschke, Advanced Master Gardener; Christopher Simmons, City of Ypsilanti; Nancy Stone, City of Ann Arbor, with other featured presenters.

How to sign up: This Washtenaw County Master Composter class is offered through the Ann Arbor Public Schools Rec & Ed program. Class registration will be available online starting in late summer at <http://ceped.aaps.k12.mi.us>

6 weeks. Oct. 2, 2012 to Nov.10, 2012 (no class on November 6 Election Day) **FEE: \$49**

6:30 PM – 8:30 PM at Pioneer High School. One class will be held at the City of Ann Arbor's Municipal Compost Center. General information posted at www.ala.gov.org/compost, Master Composter link. The schedule posted below may be slightly adjusted, pending availability of outside presenters.

- 10/2 Class overview, Composting basics, types of bins (Nancy Stone)
- 10/9 Soils (Erica Kempter of Nature and Nurture)
- 10/16 Tour of municipal composting operations, commercial bin exhibit at 4150 Platt Road. Distribute/discuss open book exam (Nancy Stone)
- 10/23 Yard waste reduction, mulching, trench/pit composting (Chris Simmons)
- 10/30 Worm bins, special composting, compost teas (Jessie Raudenbush of Starr Valley Farms)
- 11/6 No Class-Election Day
- 11/13 Guest presenters with community composting opportunities, Take-Home Exam corrected in-class; share ideas for volunteer projects, set date and topic/speaker for spring graduation pizza dinner (Lisa Perschke)





Washtenaw County Parks and Recreation Commission

FYI

Want to Protect Your Farmland?

Washtenaw County Parks and Recreation Commission and Legacy Land Conservancy will review farmland property nominations to the Natural Areas Preservation Program (NAPP) this fall for the second time.

If you are interested in permanently protecting your agricultural land with a conservation easement, consider submitting a Property Owner Nomination Form to the Washtenaw County Parks and Recreation Commission.

Although nominations may be submitted at any time, those received by **September 8, 2012** will be reviewed this fall. Properties nominated before previous reviews do not need to be re-submitted to be considered again.

For more information on this program, or to request a nomination form, please contact:

Robin Burke
Land Protection Coordinator
Legacy Land Conservancy
robin@legacylandconservancy.org
734.302.5263

The nomination form is also available for download at:
http://ewashtenaw.org/government/departments/parks_recreation/napp/.



LEGACY
Land Conservancy

*Protecting and Preserving
Southern Michigan*



Washtenaw County Parks and Recreation Commission

FYI



LEGACY
Land Conservancy

*Protecting and Preserving
Southern Michigan*

David Phillips
Superior Township Clerk
3040 N. Prospect Rd.
Ypsilanti, MI 48198

Dear Mr. Phillips:

Washtenaw County Parks and Recreation Commission and Legacy Land Conservancy will review farmland property nominations to the Natural Areas Preservation Program (NAPP) this fall for the second time. Please publicly post the enclosed announcement at the township hall.

For more information on this program, or to request a nomination form, please contact:

Robin Burke
Land Protection Coordinator
Legacy Land Conservancy
robin@legacylandconservancy.org
734.302.5263

The nomination form and additional information may be found at:
http://ewashtenaw.org/government/departments/parks_recreation/napp/.

Sincerely,

A handwritten signature in black ink, appearing to read "Robin Burke".

Robin Burke
Land Protection Coordinator
Legacy Land Conservancy



FYI

City of Ann Arbor
PLANNING & DEVELOPMENT SERVICES — PLANNING DIVISION
301 East Huron Street | P.O. Box 8647 | Ann Arbor, Michigan 48107-8647
p. 734.794.6265 | f. 734.994.8312 | planning@a2gov.org

August 21, 2012

NOTICE OF PUBLIC HEARING

TO: Citizens Interested in Planning Issues
FROM: Planning and Development Services

The Ann Arbor City Planning Commission will hold a public hearing in the Council Chamber, Second Floor, Guy C. Larcom, Jr. Municipal Building (City Hall), 301 East Huron Street, Ann Arbor, Michigan on Thursday, September 6, 2012. The meeting begins at 7:00 p.m. and the following will be one of the items on the agenda:

Amendments to Chapter 55 (Zoning) and Chapter 61 (Signs and Outdoor Advertising) to dissolve the Sign Board of Appeals and shift its responsibilities to the Zoning Board of Appeals.

At this hearing, the City Planning Commission will consider all comments before making its advisory recommendation on the proposed amendment to the City Council. The City Council will hold its public hearing at a later date and make the final decision on the amendment. If you want to know the schedule for City actions after the Planning Commission public hearing, please contact us at Planning and Development Services.

City staff are reviewing the proposed amendment and will provide the City Planning Commission with a staff report prior to the public hearing. After 3:00 p.m. on the Friday prior to the public hearing, the staff report will be available at the Planning and Development Services office or you can view the electronic staff report at <http://a2gov.legistar.com/Calendar.aspx>.

If you would like additional information, or would like to provide comments or suggestions to the staff, please call 734-794-6265, email planning@a2gov.org, prior to noon of the day of the public hearing, or visit our office on the first floor of the Guy C. Larcom, Jr. Municipal Building (8-5 weekdays). This is the only direct mail notice you will receive regarding Planning Commission consideration of this proposed amendment.

/mg



**STATE OF MICHIGAN
BEFORE THE MICHIGAN PUBLIC SERVICE COMMISSION**

**NOTICE OF HEARING
FOR THE CUSTOMERS OF
THE DETROIT EDISON COMPANY
CASE NO. U-17053**

The Detroit Edison Company requests Michigan Public Service Commission approval and authority to implement its proposed Advanced Metering Infrastructure Opt-Out Program.

- The information below describes how a person may participate in this case.
- You may call or write The Detroit Edison Company, One Energy Plaza, Detroit, Michigan 48226, (800) 477-4747, for a free copy of its application. Any person may review the application at the offices of The Detroit Edison Company.
- The first public hearing in this matter will be held:

DATE/TIME: September 10, 2012, at 2:00 p.m.
This hearing will be a prehearing conference to set future hearing dates and decide other procedural matters.

BEFORE: Administrative Law Judge Dennis W. Mack

LOCATION: Constitution Hall
525 West Allegan
Lansing, Michigan

PARTICIPATION: Any interested person may attend and participate. The hearing site is accessible, including handicapped parking. Persons needing any accommodation to participate should contact the Commission's Executive Secretary at (517) 241-6160 in advance to request mobility, visual, hearing or other assistance.

The Michigan Public Service Commission (Commission) will hold a public hearing to consider The Detroit Edison Company's (Edison) July 31, 2012 application to implement its proposed Advanced Metering Infrastructure (AMI) Opt-Out Program for its residential customers. Edison represents that its program will provide an opportunity for individual residential customers to voluntarily request to participate in its program to have a non-transmitting AMI meter installed at the Customer's residential service address instead of Edison's transmitting AMI meter. Edison's application represents that the electing customer will be subjected to an initial charge of \$87 for costs of special infrastructure charges and the metering changes required at the site and a monthly fee of \$15 to cover the incremental costs of manual meter reading infrastructure and other services. Edison also represents those customers who elect to participate in the AMI Opt-Out Program are giving up certain benefits attributed to the use of AMI at their service location.

STATE OF MICHIGAN
BEFORE THE MICHIGAN PUBLIC SERVICE COMMISSION



NOTICE OF HEARING
FOR THE CUSTOMERS OF
THE DETROIT EDISON COMPANY
CASE NO. U-17049

- The Detroit Edison Company seeks Michigan Public Service Commission approval of its August 22, 2012 application to amend its Energy Optimization Plan.
- The information below describes how a person may participate in this case.
- You may call or write The Detroit Edison Company, One Energy Plaza, Detroit, Michigan 48226, (800) 477-4747, for a free copy of its application. Any person may review the application at the offices of The Detroit Edison Company.
- The first public hearing in this matter will be held:

DATE/TIME: September 11, 2012, at 2:30 p.m.
This hearing will be a prehearing conference to set future hearing dates and decide other procedural matters.

BEFORE: Administrative Law Judge Thomas E. Maier

LOCATION: Constitution Hall
525 West Allegan
Lansing, Michigan

PARTICIPATION: Any interested person may attend and participate. The hearing site is accessible, including handicapped parking. Persons needing any accommodation to participate should contact the Commission's Executive Secretary at (517) 241-6160 in advance to request mobility, visual, hearing or other assistance.

The Michigan Public Service Commission (Commission) will hold a public hearing to consider The Detroit Edison Company's (Detroit Edison) August 22, 2012 application to amend its Energy Optimization (EO) Plan, for authority to implement the Company's proposed EO plan surcharges and for relief relating to the Commission's administration of Public Act 295 of 2008. The Company represents that its proposed amended EO plan is reasonable and prudent consistent with Public Act 295 of 2008 and is designed to deliver significant electric savings to all customer classes, including low-income and small business customers. Detroit Edison is seeking Commission approval for recovery of annual EO base revenue of approximately \$74.5 million in 2013, \$74.7 million in 2014, and \$75.0 million in 2015 with a total of approximately \$224.1 million between 2013 and 2015.

All documents filed in this case shall be submitted electronically through the Commission's E-Dockets website at: michigan.gov/mpscedockets. Requirements and instructions for filing can be found in the User Manual on the E-Dockets help page. Documents may also be submitted, in Word or PDF format, as an attachment to an email sent to: mpscedockets@michigan.gov. If you require assistance prior to e-filing, contact Commission staff at (517) 241-6180 or by email at: mpscedockets@michigan.gov.



STATE OF MICHIGAN
BEFORE THE MICHIGAN PUBLIC SERVICE COMMISSION

NOTICE OF HEARING
FOR THE ELECTRIC CUSTOMERS OF
THE DETROIT EDISON COMPANY
CASE NO. U-16656

- The Detroit Edison Company requests Michigan Public Service Commission approval to reconcile its Renewable Energy Plan (REP) costs associated with its amended plan approved in Case No. U-16582.
- The information below describes how a person may participate in this case.
- You may call or write The Detroit Edison Company, One Energy Plaza, Detroit, Michigan 48226-1279, (800) 477-4747, for a free copy of its application. Any person may review the application at the offices of The Detroit Edison Company.
- The first public hearing in this matter will be held:

DATE/TIME: September 25, 2012, at 10:00 a.m.
This hearing will be a prehearing conference to set future hearing dates and decide other procedural matters.

BEFORE: Administrative Law Judge Theresa A. Sheets

LOCATION: Constitution Hall
525 West Allegan
Lansing, Michigan

PARTICIPATION: Any interested person may attend and participate. The hearing site is accessible, including handicapped parking. Persons needing any accommodation to participate should contact the Commission's Executive Secretary at (517) 241-6160 in advance to request mobility, visual, hearing or other assistance.

The Michigan Public Service Commission (Commission) will hold a public hearing to consider The Detroit Edison Company's (Detroit Edison) July 24, 2012 application for Commission approval to reconcile its costs incurred and revenues collected in 2011 under its Renewable Energy Plan (REP) associated with its plan approved in Case No. U-16582 and other related relief as described in Detroit Edison's application.

All documents filed in this case shall be submitted electronically through the Commission's E-Dockets website at: michigan.gov/mpscedockets. Requirements and instructions for filing can be found in the User Manual on the E-Dockets help page. Documents may also be submitted, in Word or PDF format, as an attachment to an email sent to: mpscedockets@michigan.gov. If you require assistance prior to e-filing, contact Commission staff at (517) 241-6180 or by email at: mpscedockets@michigan.gov.

STATE OF MICHIGAN
BEFORE THE MICHIGAN PUBLIC SERVICE COMMISSION

NOTICE OF HEARING
FOR THE GAS CUSTOMERS OF
CONSUMERS ENERGY COMPANY
CASE NO. U-16485-R

- Consumers Energy Company requests Michigan Public Service Commission approval to reconcile its gas cost recovery costs and revenues for the 12-month period of April 2011 through March 2012.
- The information below describes how a person may participate in this case.
- You may call or write Consumers Energy Company, One Energy Plaza, Jackson, Michigan 49201, (800) 477-5050 for a free copy of its application. Any person may review the documents at the offices of Consumers Energy Company.
- The first public hearing in this matter will be held:

DATE/TIME: September 10, 2012, at 10:00 a.m.
This hearing will be a prehearing conference to set future hearing dates and decide other procedural matters.

BEFORE: Administrative Law Judge Sharon L. Feldman

LOCATION: Constitution Hall
525 West Allegan
Lansing, Michigan

PARTICIPATION: Any interested person may attend and participate. The hearing site is accessible, including handicapped parking. Persons needing any accommodation to participate should contact the Commission's Executive Secretary at (517) 241-6160 in advance to request mobility, visual, hearing or other assistance.

The Michigan Public Service Commission (Commission) will hold a public hearing to consider Consumers Energy Company's (Consumers Energy) June 29, 2012 application to reconcile its gas cost recovery (GCR) costs and revenues for the 12-month period April 2011 through March 2012. Consumers Energy has calculated that it has a refund obligation to its natural gas customers for the 2011-2012 GCR periods of approximately \$2.4 million, which is subject to the roll-in treatment described in the Company's tariff, Rule C7.2. The calculated amount reflects an overrecovery for the GCR period of approximately \$0.6 million plus accrued interest of approximately \$1.8 million.



Hyundai America Technical Center, Inc.
6800 Geddes Rd - Superior Township, MI - 48198
Phone: (734)337-9499 FAX: (734)337-3168
www.hatci.com



September 14, 2012

Mr. William McFarlane
Supervisor
Superior Charter Township
3040 N. Prospect Street
Ypsilanti, Michigan 48198-9426

Re: Payment of Charter Township of Superior Expenses

Dear Mr. MacFarlane:

This letter is to confirm that Hyundai America Technical Center Incorporated ("HATCI") will use a portion of the proceeds of the grant from the Michigan Business Development Program to reimburse the Charter Township of Superior (the "Township") and the Local Development Finance Authority of the Charter Township of Superior (the "Authority") for certain expenses relating to the establishment of the Authority and the preparation and approval of certain plans and agreements as described below.

HATCI intends to expand its current facility in the Township with an addition to provide a new dynamometer test facility (the "Environmental Chassis Chamber"). The current electrical infrastructure is insufficient to provide the necessary capacity and reliability for the Environmental Chassis Chamber and it is necessary to construct a new electrical substation and related electrical infrastructure. The Michigan Strategic Fund (the "MSF") has approved a grant to HATCI in an amount of up to \$2,500,000 to be used to pay for the electrical infrastructure. As a condition of the grant, the Michigan Strategic Fund has required the Township establish the Authority to capture a portion of the taxes paid by HATCI on the Environmental Chassis Chamber to be used to reimburse the MSF for a portion of the grant.

In order to facilitate the construction of the Environmental Chassis Chamber, the Township has established the Authority and the Authority and the Township have each approved a Development Plan and Tax Increment Finance Plan to provide for payment of part of the electrical infrastructure costs. The Authority and the MSF have or will soon enter into a Reimbursement Agreement to provide for the reimbursement payments. The Township and Authority have undertaken these actions based on the understanding that certain costs of the Township and the Authority will be paid or reimbursed by HATCI from the proceeds of the grant.

This letter confirms that HATCI will pay the costs described on Exhibit A from the grant proceeds to the Township or as otherwise directed by the Township.

Very truly yours,
HYUNDAI AMERICA TECHNICAL CENTER, INC.

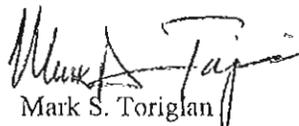

Mark S. Torigian
General Counsel

EXHIBIT A

Description of Costs

<u>Invoice</u>	<u>Date</u>	<u>Amount</u>
Postage Certified Mail	10-20-11	\$61.49
Notice of 11-21-11 Pub Hear	10-27-11	\$102.40
Notice of 11-21-11 Pub Hear	11-3-11	\$102.40
Special Meeting	1-19-12	\$600.00
Notice of Reso 2012-01	1-26-12	\$230.40
Notice of 1 st LDFA Meeting	2-02-12	\$38.40
John Etter – Attorney Fees	2-13-12	\$435.00
Lucas and Baker – Attorney Fees	2-23-12	\$37.50
Notice 4-16-12 Pub Hear	3-18-12	\$64.00
Notice 4-16-12 Pub Hear	3-22-12	\$64.00
Miller Canfield - Attorney Fees		\$15,000
Spark		\$11,000
Total		\$27,735.59